

WORKPLAN

Annex A - Work And Budget plan - R I

CA15225

Fractional-order systems - analysis, synthesis and their importance for future design

Grant Period from 01/05/2018 to 30/04/2019

Summary Budget

Networking Tool	Quant.	Budget
Meetings	3	EUR 65 613.70
Training Schools	1	EUR 31 227.00
Short Term Scientific Missions (STSM)	18	EUR 21 870.00
ITC Conference Grant	11	EUR 15 950.00
COST Action Dissemination	1	EUR 1 200.00
Other Expenses Related to Scientific Activities (OERSA)	0	EUR 0.00
		SCIENCE EXPENDITURE : EUR 135 860.70
Financial and Scientific Administration and Coordination (FSAC) - MAX. 15%	12.5%	EUR 16 982.59
		TOTAL GRANT : EUR 152 843.29

Signature : _____

Date : _____

Indicative Information

Details for Meetings

Meeting 1

Type :	Workshops/Conferences
Title :	Workshop in fractional calculus
Location :	Skopje (FYR Macedonia)
Date :	10/05/2018 - 11/05/2018
Total Participants :	34
Total Reimbursed :	14
Travel Costs :	EUR 2 446.50
Local Organiser Support :	EUR 1 200.00

Meeting 2

Type :	Management Committee Meeting, Workshops/Conferences, Working Group Meeting
Title :	MC Meeting and Annual Workshop
Location :	Bialystok (Poland)
Date :	19/09/2018 - 21/09/2018
Total Participants :	30
Total Reimbursed :	30
Travel Costs :	EUR 17 857.20
Local Organiser Support :	EUR 2 260.00

Meeting 3

Type :	Core Group Meeting, Working Group Meeting, Workshops/Conferences
Title :	ECI workshop and CG and WG meeting
Location :	Dublin (Ireland)
Date :	10/01/2019 - 11/01/2019
Total Participants :	45
Total Reimbursed :	45
Travel Costs :	EUR 40 050.00
Local Organiser Support :	EUR 1 800.00

Details for Training Schools

Training School 1

Title :	Advantages of the fractional models in dealing with real world problems
Location :	Istanbul (Turkey)
Date :	08/10/2018 - 12/10/2018
Number Of Trainers :	9
Number Of Trainees :	20
Travel Costs Trainers :	EUR 7 767.00
Travel Costs Trainees :	EUR 19 200.00
Local Organiser Support :	EUR 4 260.00

Details for Short Term Scientific Missions (STSM)

STSM Summary

Number Of STSMs :	18
Amount Per STSM :	EUR 1 215.00
Total Budget For STSMs :	EUR 21 870.00

Details for ITC Conference Grant

ITC Conference Grant Summary

Number Of Grants :	11
Amount Per Grant :	EUR 1 450.00
Total Budget For Grants :	EUR 15 950.00

Details for COST Action Dissemination

Item 1

Title :	Action webpage: fractional- systems.eu
Expected Release Date :	28/02/2019
Publisher Or Supplier :	Baseline plus Design Agency, Serbia, www.baseline.rs
Type :	Action Website
Amount :	EUR 1 200.00

Details for Other Expenses Related to Scientific Activities (OERSA)

You have no Other Expenditures Related to Scientific Activities.