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IČ: 62933906 DIČ: CZ 62933906

PM

### Preliminary calculation

Date:	23rd - 29th of SEPT 2018	Contact person:	Romana Kočová/Kerstin Schmidt
Client:	Fyzikální ústav AV ČR, v.v.i./ Eli Beamlines	email:	<a href="mailto:kocova@fzu.cz">kocova@fzu.cz</a>
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DIČ:		worked out:	Laitlová
		day:	17.8.2018

	days	Nmb pax	Price (CZK) /pax/day incl. VAT 21%	Total price (CZK)	note
<b>Conference services</b>					
Chval's / Rustikal hall	5	100	192,00	0,00	catering
Salm's hall	5	100	192,00	96 000,00	
another halls half a day	1	100	96,00	9 600,00	game's night
Atis restaurant	8	100	0,00	0,00	catering
<b>Total conference services (CZK)</b>			<b>480,00</b>	<b>105 600,00</b>	

The agreed prices include basic arrangement of tables and chairs

Total re-arrangement of the hall out off the pre-agreed framework CZK 5.000, -

Prices include the placement of a small stage or catwalk in case of interest

Full day and half a day rent are always calculated until 24:00 pm

Past 2am, every additional hour will be charged as follows: CZK 10.000 in the Atis house and CZK 5.000 elsewhere

	days	Nmb	Price (CZK) /pax/day incl. VAT 21%	Total price (CZK)	note
<b>Conference technique</b>					
WiFi / Flip chart		0,00	0,00	0,00	included in charge
Sound system (2x microfon)	5	0,00	4 000,00	4 000,00	
Projector	5	0,00	900,00	4 500,00	
screen	5	0,00	500,00	2 500,00	
<b>Total conference technique (CZK)</b>				<b>11 000,00</b>	

Accommodation	Num of rooms	Num of pax per room	Num of accom. pax	Num of nights	Price (CZK) incl. VAT 15%/pax/	Total price (CZK)	note
<b>Chateau</b>							
Suite	3	1	3	5	780,00	11 700,00	
DBL de Luxe	16	1	16	5	780,00	62 400,00	
DBL standard	4	1	4	5	780,00	15 600,00	
SGL de Luxe	2	1	2	5	780,00	7 800,00	
<b>Depandance Jockey</b>							
DBL	13	2	26	5	780,00	101 400,00	
<b>Depandance Salm</b>							
DBL	11	2	22	5	780,00	85 800,00	
SGL	3	1	3	5	780,00	11 700,00	
<b>Depandance Arminia</b>							
Suite	3	1	3	5	780,00	11 700,00	
DBL	5	1	5	5	780,00	19 500,00	
<b>Total accommodation (CZK)</b>	<b>60</b>		<b>84</b>		<b>0,00</b>	<b>327 600,00</b>	

## Příloha Závazné objednávky č.2042/FB/17

Catering	pax	pcs	Price/pp excl. VAT	Price/pp incl. VAT 21%	Total (CZK)	note
Breakfast					0,00	included in room charge
23.9. Dinner	100	100		370,00	37 000,00	4 beverages incl
24.9. CB 2x	100	200		100,00	20 000,00	
24.9. Lunch	100	100		370,00	37 000,00	4 beverages incl
24.9. Dinner	100	100		370,00	37 000,00	4 beverages incl
25.9. CB 2x	100	200		100,00	20 000,00	
25.9. Lunch	100	100		370,00	37 000,00	4 beverages incl
25.9. Dinner	100	100		370,00	37 000,00	4 beverages incl
26.9. CB 2x	100	200		100,00	20 000,00	
26.9. Lunch	100	100		370,00	37 000,00	4 beverages incl
26.9. Dinner	100	100		370,00	37 000,00	4 beverages incl
27.9. CB 2x	100	200		100,00	20 000,00	
27.9. Lunch	100	100		370,00	37 000,00	4 beverages incl
27.9. Dinner	100	100		370,00	37 000,00	4 beverages incl
28.9. CB 2x	100	200		100,00	20 000,00	
28.9. Lunch	100	100		370,00	37 000,00	4 beverages incl
28.9. Dinner	100	100		370,00	37 000,00	4 beverages incl
29.9. Lunch : lunch box	100	100		185,00	18 500,00	
Beverages will be charged according to real consumption						
<b>Total catering(CZK)</b>					<b>525 500,00</b>	
<b>TOTAL BUDGET(CZK)</b>					<b>969 700,00</b>	