

Improvement of sanitation conditions in educational institutions of Leova region	Project costs			Total project costs (EUR)
	Unit	Number of units	Unit cost (EUR)	
1. Personnel expences				
1.1 Project Manager	month	6	120	720
1.2 Project Accountant	month	6	45	270
1. Personnel expences - subtotal				990
2. Travel expenses				
2.3 Vehicle costs				
2.3.1 Travel costs - car rental for monitoring ADRA MD	month	6	82	492
2. Travel expenses - subtotal				492
3. Equipment and goods supply (only for the purposes of the project)				
3.2 Tangible fixed assets (land, constructions, long-term equipment (more than 1 year, animals etc.))				
3.2.1 Construction works Borogani subtotal				12 344
3.2.1.1 Sewerage system	m	309	31	9 721
3.2.1.2 Evacuation point	lump sum	1	587	587
3.2.1.3 Electricity 70m	lump sum	1	705	705
3.2.1.4 Final activities, fencing, planting	lump sum	1	1 331	1 331
3.2.2 Construction works Cupcui Subtotal				3 909
3.2.2.1 Sewerage system	m	75	27,64	2 073
3.2.2.2 Evacuation point	lump sum	1	468	468
3.2.2.3 Electricity	lump sum	1	782	782
3.2.2.4 Final activities, fencing, planting	lump sum	1	586	586
3.2.3 Construction works Sarata Noua Subtotal				17 222
3.2.3.1 Sewerage system 1560 m (pressure line)	m	1 560	11	17 222
3.2.4 Construction works and equipment Filipeni Subtotal				24 678
3.2.4.1 Construction works for pumping station	lump sum	1	6 028	6 028
3.2.4.2 Equipment pumping station	lump sum	1	6 537	6 537
3.2.4.3 Sewerage system (pressure line) 800 m	m	800	12	9 800
3.2.4.4 Final activities, fencing, planting (pumping station)	lump sum	1	978	978
3.2.4.5 Electricity	lump sum	1	1 335	1 335
3. Equipment and goods supply - subtotal				58 154
4. Direct costs in the place of implementation (only for the purposes of the project)				
4.1 ADRA MD office rent	month	6	39	234
4.2 Communication costs (phone/internet)	month	6	13,5	81
4. Direct costs in the place of implementation - subtotal				315
5. Subcontracts (services fully secured by subcontractor)				
5.1 Technical project for electricity	lump sum	2	490	980
5.2 Technical supervision during construction and 2-month trial operation period	lump sum	1	1 904	1 904
5.3 Technical project designer author supervision	lump sum	1	548	548
5.4 Visibility materials	lump sum	1	117	117
5. Subcontracts - subtotal				3 549
Total direct costs				63 500