

## Příloha č. 2

<b>Detailed Timeline of Development Project Implementation</b>			
<b>Project Title:</b> Ethiopia – „Enforcing Export Competence of the Private Sector in Ethiopia“ in the framework of Aid for Trade Programme			
<b>Implementer and Partner Institutions:</b> Implementer – Hospodářská komora České republiky (Czech Chamber of Commerce, HK ČR), Partner – Addis Ababa Chamber of Commerce and Sectoral Associations (AACCSA)			
<b>Development Objective of the Project:</b> The project’s objective is to support competence of the AACCSA, its network and specialized sector actors in providing services and information in order to improve Ethiopia’s position in the international trade with a focus on export competence.			
<b>Project Objectives:</b> Improvement of the position in international trade with support of business development and improvement of business environment with a special focus on internationalization instruments utilized by the AACCSA and other key players towards the private sector in Ethiopia.			
<b>PROJECT DELIVERABLES</b>	<b>ACTIVITIES OF THE PROJECT</b>	<b>EXPECTED BUDGET VOLUME</b>	<b>INVOICING DATE</b>
<b>Output 1.1 Study visit &amp; Business Workshop Prague</b>  <b>Time frame for output delivery:</b> <b>07/2018 – 08/2018</b>	<b>Activity 1.1.1 Preparation</b>  Preparation of expert lectures, logistical arrangements (flight tickets, accommodation, transfers, etc.), agenda arrangements for the Ethiopian delegation, documentation, etc.	<b>255.200,- CZK</b>	11/2018
	<b>Activity 1.1.2 Implementation</b>  Complete organization of the Study Visit (4 days) for AACCSA executives (3 pax) and representatives of the Institute of Leather Industry (2 pax), realization of expert lectures and meetings at relevant institutions, logistics and organization of Business Forum including B2B meetings. Accommodation and logistics for 10 companies, members of AACCSA. Expected number of Czech companies at the Business Workshop: 20-30	<b>241.300,- CZK</b>	11/2018

<b>Output 2.1 Assistance Trip to Addis Ababa and B2B event</b> <b>Time frame for output delivery:</b> <b>08/2018 – 10/2018</b>	<b>Activity 2.1.1 Preparation</b> Preparation of the event's agenda in co-ordination with the AACCSA and the CZ Embassy in Addis Ababa, logistics (flight tickets, accommodation, transfers, etc.), recruitment of B2B participants, processing application documents and company profiles of Czech participants, preparation of the training part of the event, elaboration of study and training material.	<b>150.600,- CZK</b>	11/2018
	<b>Activity 2.1.2 Implementation</b> Realization of the expert training for AACCSA executives and representatives of the Institute of Leather Industry by 3 experts from CZ, realization of the Business Forum (B2B) incl. accompanying agenda in co-operation with AACCSA with support of the Institute of Leather Industry, expected number of participants from the Czech side: 5-7 small and medium-sized enterprises, expected number of participants from the Ethiopian side: 20-30 Ethiopian companies, logistics	<b>321.500,- CZK</b>	11/2018
<b>TOTAL PROJECT BUDGET: 968.600,- CZK</b>			

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Authorized Implementer  
Hospodářská komora České republiky (HK ČR)

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Ato Getachew Regassa  
Secretary General  
Authorized on behalf of the Partner Organization  
Addis Ababa Chamber of Commerce and Sectoral Associations  
(AACCSA)