

Annex 3 – Logical Framework Matrix

(“Support for the Application of the Principles of the Free Movement of Goods and the Improvement of the Safety of Products Introduced to the Market in Bosnia and Herzegovina”)
(2012–2014, Bosnia and Herzegovina)

	Project Description (Intervention Logic)	Objectively Verifiable Indicators	Sources of Verification	Assumptions and Risks (key external factors affecting the progress and success of the project)
Intent	Support for the application of the principle of free movement of goods in Bosnia and Herzegovina in order to help eliminate barriers to exporting goods from Bosnia and Herzegovina to the EU	Accredited and functional testing laboratories	Progress report EC, B&H national statistics on exports	B&H wishes to eliminate barriers preventing the export of goods to the EU
Goals	Preparing testing laboratories in the field of lifts, LVD and building materials, and their staff for accreditation	The supported laboratories have been prepared for accreditation in the fields of LVD, lifts and building materials since 2013/2014 and will apply for accreditation (BATA) The public administration (incl. control authorities) has been trained in testing processes as required by the standards laid down in EU legislation Number of newly certified products	Applications for the accreditation of laboratories in the fields of LVD, lifts and building materials received by the Institute for Accreditation of B&H (BATA)	The Institute for Accreditation of B&H (BATA) will be recognized by international institutes for accreditation (EA, ILAC) Laboratories will apply for and pass accreditation.
Outputs	1. Increased capacity in selected testing laboratories	Critical issues of operation of all laboratories intended for accreditation have been identified and analysed Delivery of suitable equipment	An analysis of the laboratories' needs Equipment acceptance certificates, incl. a list of the equipment delivered and services provided	- Unrealistic requirements of the aid recipient with respect to the financial capacity of the provider and readiness of the country.

			Bills for transport costs Photographic documentation Purchase invoices	
	2 Training of representatives of public administration and experts of testing laboratories in the application of new methods of work in testing laboratories	Creation of a manual for internal testing procedures Training of 10-15 employees from 4 laboratories in the Czech Republic Training of 10 public employees in the Czech Republic The employees of the testing laboratories involved (approx. 30 persons) have been tested on the new procedures in B&H	Testing procedures manual Reports on training (training materials, attendance sheets, and photographic documentation) Evaluation of the work of the employees of B&H laboratories involved Pre-accreditation of laboratories by a Czech authorized entity	Good cooperation with laboratory experts, which will be used to derive and gather necessary supporting materials (information)
	3. Support for the implementation of new procedures in testing at all levels of public administration has been ensured.	X managers and X experts have been trained in order to enforce the required legislation A team consisting of public employees has been created A round table	Training attendance sheets Appointment of members, meeting minutes Attendance sheet and minutes of round table meetings	
Activities		Resources	Budget (CZK)	
	1.1 Analysis of the laboratories' capacity	Human resources: Trainers – Representatives of Czech authorized bodies and the Czech Office	900,000	Selection of laboratories whose accreditation will be the focus of the project – carried out by MOFTRER

1.2 Delivery of material equipment to the laboratories	for Standards, Metrology and Testing Trainees – Experts of 4 laboratories in B&H (approx. 30 persons)	1,810,000	Procuring an environment suitable for the installation of required devices delivered on the basis of a contract
2.1 Creation of testing procedure manuals for the experts of laboratories in B&H	Technical equipment: according to the analyses of the needs of laboratories	1,000,000	Language barrier, quality of translations
2.2 A series of training courses in the Czech Republic	Partner institutions:	950,000	Language barrier, sending suitable experts
2.3 A series of individual training courses for B&H laboratory technicians to increase their competence in introducing new procedures	MOFTER, 4 selected laboratories	600,000	Language barrier
3.1 Training courses for representatives of the relevant institutions at all levels of public administration 3.2. Organisation of round tables for representatives of the relevant institutions at all levels of public administration	Human resources: Trainers – Representatives of Czech authorized bodies and the Czech Office for Standards, Metrology and Testing Trainees – Experts of 4 laboratories in B&H (approx. 30 persons) Partner institutions: MOFTER, 4 selected laboratories and invited experts following a selection and invitations sent by MOFTER	660,000	Temporal availability, a seminar with an appropriate focus , organization and temporal limitations of partner organizations
TOTAL COSTS OF PROJECT (CZK)		5,920,000	