**Příloha č.1:**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| ČSAD AUTOBUSY České Budějovice a.s. | | | | | | | |
|  |  |  |  |  |  |  |  |
| Výchozí Finanční model - Pilotní projekt RUMOBIL | | | | | | | |
| **1.4.2018 - 31.7.2018** | | | | | | | |
|  |  |  |  |  |  |  |  |
| Linka | Sppoj | jede | Km spoj | Km za období celkem | Náklad na km | Náklady den celkem | Poznámka |
| 330012 | 1 | 122 | 22 | 2684 | 32,29 | 86 666 |  |
| 330012 | 2 | 122 | 22 | 2684 | 32,29 | 86 666 |  |
| 330012 | 3 | 122 | 8 | 976 | 32,29 | 31 515 |  |
| 330012 | 4 | 122 | 8 | 976 | 32,29 | 31 515 |  |
| 330012 | 5 | 122 | 22 | 2684 | 32,29 | 86 666 |  |
| 330012 | 6 | 122 | 22 | 2684 | 32,29 | 86 666 |  |
| 330012 | 7 | 122 | 8 | 976 | 32,29 | 31 515 |  |
| 330012 | 8 | 122 | 8 | 976 | 32,29 | 31 515 |  |
| 330012 | 9 | 122 | 22 | 2684 | 32,29 | 86 666 |  |
| 330012 | 10 | 122 | 22 | 2684 | 32,29 | 86 666 |  |
| 330012 | 11 | 122 | 8 | 976 | 32,29 | 31 515 |  |
| 330012 | 12 | 122 | 8 | 976 | 32,29 | 31 515 |  |
| 330012 | 13 | 122 | 22 | 2684 | 32,29 | 86 666 |  |
| 330012 | 14 | 122 | 22 | 2684 | 32,29 | 86 666 |  |
| 330012 | 15 | 122 | 12 | 1464 | 32,29 | 47 273 |  |
| 330012 | 16 | 122 | 12 | 1464 | 32,29 | 47 273 |  |
|  |  |  |  |  |  |  |  |
| **celkem** |  |  |  | **30256** | **km** | **976 966 Kč** | **Kč Bez DPH** |