**Dodatek č. 1 ke smlouvě o spolupráci**

uzavřené dne 30. 10. 2017, reg. č. spolupracujícího subjektu 291/2017

**Článek 1.  
Smluvní strany**

**Žadatel:**

**Josef Sklenář**

Sasov 32, 586 01 Jihlava

IČ: 40472141

DIČ: CZ7006114775

Bankovní spojení:

Číslo účtu:

Tel/fax:

E-mail:

Zemědělský podnikatel

(dále jen žadatel)

a

**Spolupracující subjekt:**

**Výzkumný ústav živočišné výroby, v.v.i.**

Se sídlem: Přátelství 815, 104 00 Praha- Uhříněves

IČ: 00027014

DIČ: CZ00027014

Registrována v rejstříku v.v.i. MŠMT

Zastoupená, ředitelem

Bankovní spojení:

Číslo účtu:

Tel:

Fax:

E-mail:

Odpovědný řešitel:

Výzkumná instituce, člen operační skupiny s finančním příspěvkem

(dále jen spolupracující subjekt)

(žadatel a spolupracující subjekt dále společně také jako „smluvní strany“)

**Článek 2.  
Předmět dodatku**

1. Smluvní strany uzavřely dne 30. 10. 2017 smlouvu o spolupráci (dále jen „smlouva“), kterou jsou stanoveny podmínky spolupráce smluvních stran při realizaci projektu s názvem „**Rodinový způsob chovu prasat se zapouštěním kojících prasnic**“.
2. Smluvní strany se z důvodu změn v celkovém rozpočtu projektu tímto dohodly na změně přílohy č. 2 smlouvy, s názvem „Časový plán a rozpočet projektu“, jejíž nové znění je přílohou tohoto dodatku a nahrazuje se jím původní znění přílohy č. 2.
3. Ostatní ustanovení smlouvy zůstávají beze změny. V ostatním se práva a povinnosti smluvních stran řídí smlouvou.

# Článek 3. Závěrečná ustanovení

1. Tento dodatek nabývá platnosti dnem jeho podpisu oběma smluvními stranami a účinnosti dnem jeho uveřejnění v registru smluv v souladu se zákonem č. č. 340/2015 Sb., o zvláštních podmínkách účinnosti některých smluv, uveřejňování těchto smluv a o registru smluv (zákon o registru smluv), ve znění pozdějších předpisů.
2. Tento dodatek je sepsán ve třech vyhotoveních s platností originálu, z nichž žadatel obdrží dvě a spolupracující subjekt jedno vyhotovení.
3. Žadatel bezvýhradně souhlasí se zveřejněním plného znění dodatku tak, aby tento dodatek mohl být předmětem poskytnuté informace ve smyslu zákona č. 106/1999 Sb., o svobodném přístupu k informacím, ve znění pozdějších předpisů a uveřejněn v souladu se zákonem   
   č. 340/2015 Sb., o zvláštních podmínkách účinnosti některých smluv, uveřejňování těchto smluv a o registru smluv (zákon o registru smluv), ve znění pozdějších předpisů.
4. Smluvní strany prohlašují, že si dodatek před jeho podpisem přečetly a s jeho obsahem bez výhrad souhlasí. Dodatek je vyjádřením jejich pravé, skutečné, svobodné a vážné vůle. Na důkaz pravosti a pravdivosti těchto prohlášení připojují oprávnění zástupci smluvních stran své vlastnoruční podpisy.

V Praze dne ………………………………………… V Jihlavě dne …………………………………………

Spolupracující subjekt: Žadatel:

……………………………………………………….. ………………………………………………………..

ředitel VÚŽV, v.v.i.

**Příloha č. 2**

Ke Smlouvě o spolupráci v rámci projektu „**Rodinový způsob chovu prasat se zapouštěním kojících prasnic**“

**Časový plán a rozpočet projektu**

1. **Časový plán projektu**
2. do 30. 10. 2017

– založit operační skupinu (OS), uskutečnit min. 3 setkání OS (prezenční listina + fotodokumentace), uzavřít smlouvu o spolupráci

- vypracovat návrh projektu,

- předložit Zprávu o činnosti brokera a pilotního návrhu projektu.

2. do 30. 10. 2017

- podat žádost o dotaci na SZIF dle Pravidel / přílohy Smlouva o spolupráci, katastrální mapa,

Finanční zdraví + další přílohy.

3. rok 2018 podpis Dohody o poskytnutí dotace z Programu rozvoje venkova ČR

**Realizace projektu od ledna 2019**

Harmonogram projektu:

Fáze:

1. Analýza dat ze sešitů (čištění dat a přepsání do elektronické podoby),

2. Statistika, statistický model,

3. Zpracování výsledků, optimální parametry,

4. Stavební a technologický projekt + stavební povolení,

5. Fyzická realizace,

6. Propagace, metodika,

7. Vyúčtování, závěrečná zpráva, žádost o proplacení

Graf harmonogramu:

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| Fáze | měsíce | | |  |  |  |  |  |  |  |  |  | měsíce | | |  |  |  |  |  |  |  |  |  |
| projektu | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| analýza, přepis a čištění dat | X | X | X | X |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| statistický model |  |  |  | X | X |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| stanovení parametrů |  |  |  |  | X | X |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| projekty stavební a technologický |  |  |  |  |  |  | X | X | X | X | X | X |  |  |  |  |  |  |  |  |  |  |  |  |
| fyzická realizace |  |  |  |  |  |  |  |  |  |  | X | X | X | X | X | X | X | X | X | X | X | X |  |  |
| propagace, metodika |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | X | X | X | X |  |  |
| vyúčtování, zpráva, proplacení |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | X | X | X |
|  | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |

1. **Rozpočet projektu**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Projekt „Rodinový způsob chovu prasat se zapouštěním kojících prasnic“** | | | | | | | |  | |  | |  | |  | | |  |  |  | |  | |  | | |  | |  | |  | |  | | | **Rozpočet - plán** | **od ledna 2019 do prosince 2020 (2 roky)** | | | | | | |  | |  | |  | |  | | | Výdaj | měsíčně | | rok 2019 | | rok 2020 | | celkem | kód v. | | % dotace | | mínus dotace | |  | | | Mzdy (hrubá mzda) úvazek |  | |  | |  | |  |  | |  | |  | |  | | | Broker (Klejzar) 1/4 | 11250 | | 135000 | | 135000 | | 270000 | 1.01 | | 85 | | 40500 | |  | | | Výzkumník (Špinka) 1/4 | 13500 | | 162000 | | 162000 | | 324000 | 1.02 | | 85 | | 48600 | |  | | | Výzkumník (Dostálová) 1/4 | 9000 | | 108000 | | 108000 | | 216000 | 1.02 | | 85 | | 32400 | |  | | | Vl.zam. (zootechnik+účetní) 1/1 | 30000 | | 360000 | | 360000 | | 720000 | 1.02 | | 85 | | 108000 | |  | | | mzdy celkem | 63750 | | 765000 | | 765000 | | 1530000 |  | |  | | 229500 | |  | | | Cestovné |  | |  | |  | |  |  | |  | |  | |  | | | Klejzar | 1500 | | 18000 | | 18000 | | 36000 | 1.03 | | 85 | | 5400 | |  | | | Špinka | 500 | | 6000 | | 6000 | | 12000 | 1.03 | | 85 | | 1800 | |  | | | Dostálová | 750 | | 9000 | | 9000 | | 18000 | 1.03 | | 85 | | 2700 | |  | | | zootechnik + účetní | 1000 | | 12000 | | 12000 | | 24000 | 1.03 | | 85 | | 3600 | |  | | | cestovné celkem | 3750 | | 45000 | | 45000 | | 90000 |  | |  | | 13500 | |  | | | kancelářské pomůcky |  | |  | |  | |  |  | |  | |  | |  | | | Klejzar |  | | 2000 | | 2000 | | 4000 | 1.09 | | 85 | | 600 | |  | | | Špinka |  | | 2000 | | 2000 | | 4000 | 1.09 | | 85 | | 600 | |  | | | Dostálová |  | | 2000 | | 2000 | | 4000 | 1.09 | | 85 | | 600 | |  | | | zootechnik + účetní |  | | 4000 | | 4000 | | 8000 | 1.09 | | 85 | | 1200 | |  | | | kanc. celkem |  | | 10000 | | 10000 | | 20000 |  | |  | | 3000 | |  | | | pronájmy |  | |  | |  | |  |  | |  | |  | |  | | | pronájem prostor |  | | 3000 | | 3000 | | 6000 | 1.05 | | 85 | | 900 | |  | | | zapůjčení techniky |  | | 2000 | | 2000 | | 4000 | 1.06 | | 85 | | 600 | |  | | | pronájmy celkem |  | | 5000 | | 5000 | | 10000 |  | |  | | 1500 | |  | | | zveřejňování výsledků |  | |  | |  | |  |  | |  | |  | |  | | | účast na konferencích aktivní |  | | 10000 | | 20000 | | 30000 | 1.07 | | 85 | | 4500 | |  | | | účast na konferencích pasivní |  | | 10000 | | 20000 | | 30000 | 1.08 | | 85 | | 4500 | |  | | | výdaje na propagaci |  | | 10000 | | 20000 | | 30000 | 1.04 | | 85 | | 4500 | |  | | | zveřejňování celkem |  | | 30000 | | 60000 | | 90000 |  | |  | | 9000 | |  | | | **výdaje na spolupráci celkem** |  | | 855000 | | 885000 | | 1740000 | 22.77% | |  | | 256500 | |  | | |  |  | |  | |  | |  | (min. 10%, max. 50%) | |  | |  | |  | | | Přímé náklady |  | |  | |  | |  |  | |  | |  | |  | | | Investice do nových postupů |  | | 300000 | | 300000 | | 600000 | 2.01 | | 50 | | 300000 | |  | | | Potřeby k novým postupům |  | | 200000 | | 200000 | | 400000 | 2.02 | | 50 | | 200000 | |  | | | stroje |  | | 0 | | 1000000 | | 1000000 | 2.03 | | 50 | | 500000 | |  | | | osivo, hnojivo |  | | 0 | | 0 | | 0 | 2.04 | | 50 | | 0 | |  | | | úprava půdy |  | | 0 | | 0 | | 0 | 2.05 | | 50 | | 0 | |  | | | stavební výdaje |  | | 0 | | 3500000 | | 3500000 | 2.05 | | 50 | | 1750000 | |  | | | studie a plány |  | | 40000 | | 40000 | | 80000 | 3.04 | | 50 | | 40000 | |  | | | služby (laboratoře, IT) |  | | 100000 | | 100000 | | 200000 | 3.03 | | 50 | | 100000 | |  | | | zřízení internetových stránek |  | | 20000 | | 20000 | | 40000 | 3.05 | | 50 | | 20000 | |  | | | technická dokumentace staveb |  | | 80000 | | 0 | | 80000 | 3.01 | | 50 | | 40000 | |  | | | technická dokumentace- stroje |  | | 0 | | 0 | | 0 | 3.02 | | 50 | | 0 | |  | | | **přímé náklady celkem** |  | | 740000 | | 5160000 | | **5900000** | 77.23% | |  | | 2950000 | |  | | |  |  | |  | |  | |  | (min. 50%, max. 90%) | | | |  | |  | | | **výdaje projektu celkem** |  | | 1595000 | | 6045000 | | **7640000** |  | |  | | 3206500 | |  | | |  |  |  |  |  |  |  | |  |  |  |  |  |  |  |