**Dodatek č. 1 ke smlouvě o spolupráci**

uzavřené dne 30. 10. 2017, reg. č. spolupracujícího subjektu 291/2017

**Článek 1.
Smluvní strany**

**Žadatel:**

**Josef Sklenář**

Sasov 32, 586 01 Jihlava

IČ: 40472141

DIČ: CZ7006114775

Bankovní spojení:

Číslo účtu:

Tel/fax:

E-mail:

Zemědělský podnikatel

(dále jen žadatel)

a

**Spolupracující subjekt:**

**Výzkumný ústav živočišné výroby, v.v.i.**

Se sídlem: Přátelství 815, 104 00 Praha- Uhříněves

IČ: 00027014

DIČ: CZ00027014

Registrována v rejstříku v.v.i. MŠMT

Zastoupená, ředitelem

Bankovní spojení:

Číslo účtu:

Tel:

Fax:

E-mail:

Odpovědný řešitel:

Výzkumná instituce, člen operační skupiny s finančním příspěvkem

(dále jen spolupracující subjekt)

(žadatel a spolupracující subjekt dále společně také jako „smluvní strany“)

**Článek 2.
Předmět dodatku**

1. Smluvní strany uzavřely dne 30. 10. 2017 smlouvu o spolupráci (dále jen „smlouva“), kterou jsou stanoveny podmínky spolupráce smluvních stran při realizaci projektu s názvem „**Rodinový způsob chovu prasat se zapouštěním kojících prasnic**“.
2. Smluvní strany se z důvodu změn v celkovém rozpočtu projektu tímto dohodly na změně přílohy č. 2 smlouvy, s názvem „Časový plán a rozpočet projektu“, jejíž nové znění je přílohou tohoto dodatku a nahrazuje se jím původní znění přílohy č. 2.
3. Ostatní ustanovení smlouvy zůstávají beze změny. V ostatním se práva a povinnosti smluvních stran řídí smlouvou.

# Článek 3.Závěrečná ustanovení

1. Tento dodatek nabývá platnosti dnem jeho podpisu oběma smluvními stranami a účinnosti dnem jeho uveřejnění v registru smluv v souladu se zákonem č. č. 340/2015 Sb., o zvláštních podmínkách účinnosti některých smluv, uveřejňování těchto smluv a o registru smluv (zákon o registru smluv), ve znění pozdějších předpisů.
2. Tento dodatek je sepsán ve třech vyhotoveních s platností originálu, z nichž žadatel obdrží dvě a spolupracující subjekt jedno vyhotovení.
3. Žadatel bezvýhradně souhlasí se zveřejněním plného znění dodatku tak, aby tento dodatek mohl být předmětem poskytnuté informace ve smyslu zákona č. 106/1999 Sb., o svobodném přístupu k informacím, ve znění pozdějších předpisů a uveřejněn v souladu se zákonem
č. 340/2015 Sb., o zvláštních podmínkách účinnosti některých smluv, uveřejňování těchto smluv a o registru smluv (zákon o registru smluv), ve znění pozdějších předpisů.
4. Smluvní strany prohlašují, že si dodatek před jeho podpisem přečetly a s jeho obsahem bez výhrad souhlasí. Dodatek je vyjádřením jejich pravé, skutečné, svobodné a vážné vůle. Na důkaz pravosti a pravdivosti těchto prohlášení připojují oprávnění zástupci smluvních stran své vlastnoruční podpisy.

V Praze dne ………………………………………… V Jihlavě dne …………………………………………

Spolupracující subjekt: Žadatel:

……………………………………………………….. ………………………………………………………..

ředitel VÚŽV, v.v.i.

**Příloha č. 2**

Ke Smlouvě o spolupráci v rámci projektu „**Rodinový způsob chovu prasat se zapouštěním kojících prasnic**“

**Časový plán a rozpočet projektu**

1. **Časový plán projektu**
2. do 30. 10. 2017

– založit operační skupinu (OS), uskutečnit min. 3 setkání OS (prezenční listina + fotodokumentace), uzavřít smlouvu o spolupráci

- vypracovat návrh projektu,

- předložit Zprávu o činnosti brokera a pilotního návrhu projektu.

 2. do 30. 10. 2017

 - podat žádost o dotaci na SZIF dle Pravidel / přílohy Smlouva o spolupráci, katastrální mapa,

 Finanční zdraví + další přílohy.

 3. rok 2018 podpis Dohody o poskytnutí dotace z Programu rozvoje venkova ČR

**Realizace projektu od ledna 2019**

Harmonogram projektu:

Fáze:

1. Analýza dat ze sešitů (čištění dat a přepsání do elektronické podoby),

2. Statistika, statistický model,

3. Zpracování výsledků, optimální parametry,

4. Stavební a technologický projekt + stavební povolení,

5. Fyzická realizace,

6. Propagace, metodika,

7. Vyúčtování, závěrečná zpráva, žádost o proplacení

Graf harmonogramu:

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Fáze | měsíce |   |   |   |   |   |   |   |   |   | měsíce |   |   |   |   |   |   |   |   |   |
| projektu | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| analýza, přepis a čištění dat | X | X | X | X |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| statistický model |   |   |   | X | X |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| stanovení parametrů |   |   |   |   | X | X |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| projekty stavební a technologický |   |   |   |   |   |   | X | X | X | X | X | X |   |   |   |   |   |   |   |   |   |   |   |   |
| fyzická realizace |   |   |   |   |   |   |   |   |   |   | X | X | X | X | X | X | X | X | X | X | X | X |   |   |
| propagace, metodika |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   | X | X | X | X |   |   |
| vyúčtování, zpráva, proplacení |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   | X | X | X |
|   | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |

1. **Rozpočet projektu**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| **Projekt „Rodinový způsob chovu prasat se zapouštěním kojících prasnic“**  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| **Rozpočet - plán** | **od ledna 2019 do prosince 2020 (2 roky)** |  |  |  |  |
| Výdaj | měsíčně | rok 2019 | rok 2020  | celkem | kód v. | % dotace | mínus dotace |  |
| Mzdy (hrubá mzda) úvazek |   |   |   |   |   |   |   |  |
| Broker (Klejzar) 1/4 | 11250 | 135000 | 135000 | 270000 | 1.01 | 85 | 40500 |  |
| Výzkumník (Špinka) 1/4 | 13500 | 162000 | 162000 | 324000 | 1.02 | 85 | 48600 |  |
| Výzkumník (Dostálová) 1/4 | 9000 | 108000 | 108000 | 216000 | 1.02 | 85 | 32400 |  |
| Vl.zam. (zootechnik+účetní) 1/1 | 30000 | 360000 | 360000 | 720000 | 1.02 | 85 | 108000 |  |
| mzdy celkem | 63750 | 765000 | 765000 | 1530000 |   |   | 229500 |  |
| Cestovné |  |  |  |  |  |  |  |  |
| Klejzar | 1500 | 18000 | 18000 | 36000 | 1.03 | 85 | 5400 |  |
| Špinka | 500 | 6000 | 6000 | 12000 | 1.03 | 85 | 1800 |  |
| Dostálová | 750 | 9000 | 9000 | 18000 | 1.03 | 85 | 2700 |  |
| zootechnik + účetní | 1000 | 12000 | 12000 | 24000 | 1.03 | 85 | 3600 |  |
| cestovné celkem | 3750 | 45000 | 45000 | 90000 |   |   | 13500 |  |
| kancelářské pomůcky |  |  |  |  |  |  |  |  |
| Klejzar |   | 2000 | 2000 | 4000 | 1.09 | 85 | 600 |  |
| Špinka |   | 2000 | 2000 | 4000 | 1.09 | 85 | 600 |  |
| Dostálová |   | 2000 | 2000 | 4000 | 1.09 | 85 | 600 |  |
| zootechnik + účetní |   | 4000 | 4000 | 8000 | 1.09 | 85 | 1200 |  |
| kanc. celkem |   | 10000 | 10000 | 20000 |   |   | 3000 |  |
| pronájmy |  |  |  |  |  |  |  |   |
| pronájem prostor |   | 3000 | 3000 | 6000 | 1.05 | 85 | 900 |  |
| zapůjčení techniky |   | 2000 | 2000 | 4000 | 1.06 | 85 | 600 |  |
| pronájmy celkem |   | 5000 | 5000 | 10000 |   |   | 1500 |  |
| zveřejňování výsledků |   |   |   |   |   |   |   |  |
| účast na konferencích aktivní |   | 10000 | 20000 | 30000 | 1.07 | 85 | 4500 |  |
| účast na konferencích pasivní |   | 10000 | 20000 | 30000 | 1.08 | 85 | 4500 |  |
| výdaje na propagaci |   | 10000 | 20000 | 30000 | 1.04 | 85 | 4500 |  |
| zveřejňování celkem |   | 30000 | 60000 | 90000 |   |   | 9000 |  |
| **výdaje na spolupráci celkem** |   | 855000 | 885000 | 1740000 | 22.77% |   | 256500 |  |
|  |  |  |  |  | (min. 10%, max. 50%) |   |  |  |
| Přímé náklady |  |  |  |  |  |  |  |  |
| Investice do nových postupů |   | 300000 | 300000 | 600000 | 2.01 | 50 | 300000 |  |
| Potřeby k novým postupům |   | 200000 | 200000 | 400000 | 2.02 | 50 | 200000 |  |
| stroje |   | 0 | 1000000 | 1000000 | 2.03 | 50 | 500000 |  |
| osivo, hnojivo |   | 0 | 0 | 0 | 2.04 | 50 | 0 |  |
| úprava půdy |   | 0 | 0 | 0 | 2.05 | 50 | 0 |  |
| stavební výdaje |   | 0 | 3500000 | 3500000 | 2.05 | 50 | 1750000 |  |
| studie a plány |   | 40000 | 40000 | 80000 | 3.04 | 50 | 40000 |  |
| služby (laboratoře, IT) |   | 100000 | 100000 | 200000 | 3.03 | 50 | 100000 |  |
| zřízení internetových stránek |   | 20000 | 20000 | 40000 | 3.05 | 50 | 20000 |  |
| technická dokumentace staveb |   | 80000 | 0 | 80000 | 3.01 | 50 | 40000 |  |
| technická dokumentace- stroje |   | 0 | 0 | 0 | 3.02 | 50 | 0 |  |
| **přímé náklady celkem** |   | 740000 | 5160000 | **5900000** | 77.23% |   | 2950000 |  |
|   |   |   |   |   | (min. 50%, max. 90%) |   |  |
| **výdaje projektu celkem** |   | 1595000 | 6045000 | **7640000** |   |   | 3206500 |  |

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