Annex 1: Budget for 2018

1 The preparatory and earthworks

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| 1 | Works on the excavation of the ground for hot water and well water, plumbing of pipes after laying with fine-grained sand and only then the soil.Asphalt cutting and re-shrinking after the passage of the PE pipe to which the water flows into the river Bosna.At the point of passage below the pavement, it is necessary to reinforce the layer above the pipe in accordance with the details of the Project | set | 1 | 82 000,00 Kč |

2. Other works:

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| --- | --- | --- | --- | --- |
| 2 | Training of operators | L.S. | 1 | 20 000,00 Kč |
| 3 | Press release & conference | L.S. | 1 | 85 000,00 Kč |
| 4 | Information leaflets | L.S. | 1 | 25 000,00 Kč |
| 5 | Information panel >60x60cm | pcs | 1 | 5 000,00 Kč |
| 6 | Information panel >100x100cm | pcs | 1 | 7 500,00 Kč |

TOTAL: 224 500,- Kč