

Attachment n. 2

Detailed factual, time and financial schedule of realizatiOn of Project Aid For Trade			
Title of Project: Program Aid for Trade — Mongolia — „General Aviation Development Assistance for Mongolia "			
Implementer and partner's institutions: China —Czech Aviation Association and Ministry of Road and Transport Mongolia			
Developing aim of project: Handing over the necessary expertise and experience from the Czech Republic. which Mongol specialists could use during their work and in the preparation of the relevant strategic documents, especially in the preparation of the Civil Aviation Development Program and the draft of its Implementation Plan, which will be subsequently approved by the Mongolian government.			
Project objectives: Analysis of the current state of aviation development in Mongolia; Processing of material for the transfer of Czech know-how in the field of aerospace development; Trip of the Czech expert team to Mongolia; Trip of Mongol experts and series of workshops in the Czech Republic; Written report - recommendations of Czech experts to further development of Mongolian aviation.			
PROJECT OUTPUTS	ACTIVITIES	EXPECTED FINANCIAL REQUIREMENTS FOR INDIVIDUAL ACTIVITIES	DATE
IN THE PROJECT			
Output 1.1: Analysis of the current state, preparation of documents for the Czech expert team, program of Czech experts trip Timeframe for reaching the output: 11/2017 — 02/2018	Activity 1.1.1: Processing of documents	25.000.-- Ke	01/2018
	Activity 1.1.2: Preparation of trip to Mongolia	87.000.-- Ke	02/2018
Output 1.2: Professional presentations and accompanying materials for the trip of Czech experts to be handed over to the Mongolian side Timeframe for reaching the output: 03/2018 -05/2018	Activity 1.2.1: Processing of professional documents for business trip	44.400.-- Ke	03/2018
	Activity 1.2.2: Trip of the Czech Expert team	130.200.-- Kd	05/2018

Output 2.1: Experts' trip evaluation and Report - Recommendations for the Further Development of General	Activity 2.1.1: Evaluation of trip and preparation of written report	6.000,-- Ke	05/2018
(Small Civil) Aviation in Mongolia	Activity 2.1.2: Preparing of Program for Mongolian delegation	162.000,-- K6	06/2018 — 08/2018
Timeframe for reaching the output: 08/2018			
Output 2.2: Visit of Mongolian delegation and organization of professional workshops	Activity 2.2.1: Preparing and organization of Mongolia delegation Program	183.500,-- K6	09/2018
Timeframe for reaching the output: 09/2018	Activity 2.2.2: Organization of professional workshops for Mongolian delegation	12.000,-- Kt	09/2018
Output 3.1: Final version of report of Czech „A-Z solution in the aviation“ for Mongolia	Activity 3.1.1: Processing of final written report based on the both delegation visits and outputs of workshops	27.000,-- 1(6	10/2018
Timeframe for reaching the output: 10/2018			
TOTAL COSTS OF PROJECT: 677.100,-- KZ + 142.191,-- 10 21 % DPH = 819.291,-- K6 ye. DPH			