

Příloha č. 2 Strukturovaný rozpočet

Financial offer	Costs			Total costs of the project in CZK
Type of costs	Units	Number of units	Unit price in CZK	
1. Personnel costs				
1.1 Management				
1.1.1 Coordinator				
1.2 Experts / consultants				0
International Health Expert - Team Leader - Bernhard Eder	day	27	16 900,00	456 300,00
National Health Expert	day	30	9 100,00	273 000,00
Coordinator and Research Expert	day	12	7 800,00	93 600,00
Personnel costs - subtotal				822 900,00
2. Travel costs				
2.1 International travel	air tickets	2	33 800,00	67 600,00
2.2 Local travel	car rental	1	15 600,00	15 600,00
2.3 Accommodation	night	20	2 340,00	46 800,00
2.4 Allowance	den	20	988	19 760,00
Travel costs - subtotal				149 760,00
Direct costs of the project - total (1-2)				972 660,00