

Show me the Money! Pilsen

Attachment 1: Cost Plan

Total cost for assembly & dismantling of the exhibition (including staff, accommodation, travel costs)	€ 45.930,00
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Transportation & transport insurance (only one way)	€ 4.000,00
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Linguistic adaptation		
New production of all graphics and text laminates (graphics and printing costs) and printed materials <i>with</i> text, e.g. the quartet card game (graphics and printing costs)	Graphic designer	€ 6.000,00
	Printing costs	
Reprogramming of PC games (costs for FH-Joanneum, graphic designer for monitor graphics)	FH-Joanneum	€ 5.000,00
	Graphic designer	
	Printing costs	
Total cost for translation		€ 11.000,00

Exhibition materials		
Printed materials, e.g. paper money for printing, paper money for throwing out the window, bank statement, savings account balance	Graphic designer	€ 1.500,00
	Printing costs	
Chip cards		€ 600,00
Carpets		€ 1.000,00
Total cost for materials		€ 3.300,00

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Project preparation & management	
Project preparation & organization by the FRida & freD team	€ 15.000,00
Exhibition repairs in preparation for lending	€ 17.200,00
Exhibition repair MIDAS ROOM	€ 0,00
Margin of error	€ 0,00
Total cost for project preparation & management	€ 32.200,00

TOTAL PROJECTED COSTS	€ 96.430,00
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All costs are excluding VAT.

BORROWER OUTPUTS

- spatial requirements for the adaptation of the exhibition to the borrower's exhibition space
- making available of exhibition space and storage facilities
- assistance for unloading, loading and exhibition assembly (4 people)
- spatial requirements for unloading all exhibits into the exhibition area
- lift truck for loading and unloading a hand pallet carrier
- provision of tools for assembly and disassembly
- provision of necessary technical facilities like lighting and electrical connections
- assumption of operating and maintenance costs
- assumption of costs for consumables such as office supplies and similar materials
- floor staff for the exhibition
- insurance of the exhibition
- disposal and waste removal
- internet connection in the exhibition area (optional)

MAIN SPONSOR OUTPUTS

- payment of total projected costs (Attachment 1: cost plan)

LENDER OUTPUTS

- preparatory work (planning materials, specially adapted floor plan design)
- organization of delivery and removal of the exhibition
- supervision of loading and unloading exhibition materials
- leadership, instruction and participation in the assembly and disassembly of the exhibition
- guidance for presentation and programming
- training of the pedagogy team
- training of the technical team
- making available graphics which the borrower can adapt to their requirements
- making available information materials, addresses and contacts
- forwarding a list of tools necessary for assembly and disassembly