

**ESTIMATED BUDGET – GRANT AGREEMENT (GA.DGII.0161.2026)**

Action:	Exhibition of Zdeněk Daniel's paintings within the framework of Opre Roma! month to celebrate Roma history, arts, and culture				
Place:	Strasbourg, France				
Implementation period:	10 March to 15 May 2026				
CoE Administrator responsible:	Victoria HOPSON				
Currency:	Euro				
Grant by the Council of Europe:	14 990,00				
Contribution by the Grantee:	In-kind - office costs, equipment, premises				
Expenditure	Unit	# of units	Average unit rate	# of participants	Estimated budget
<b>1. Human Resources</b>					
<b>1.1. Staff</b>					
1.1.1 Coordinators of the project grant (two people) for the duration	Per month	2	389,50	2	1 558,00
<b>1.2. Experts/Consultants</b>					
1.2.1 Expert copywriter to draft an introductory text	Per page	10	20,00	1	200,00
1.2.2 Graphic designer	Per hour	26	32,00	1	832,00
1.2.3 Proofreader and editor	Per page	30	11,00	1	330,00
1.2.4 Production and logistics supervisor	Per hour	12	35,00	1	420,00
1.2.5 Preparation and presentation of the exhibition by the artist	Per item	1	734,00	1	734,00
<b>1.3. Per diems (lunch, dinner, accommodation, transfer)</b>					
1.3.1 International	Per diem	1	162,00	13	2 106,00
<b>Subtotal 1 Human Resources</b>					<b>6 180,00</b>
<b>2. Travel</b>					
2.1 International travel	Per return flight	1	330,00	4	1 320,00
<b>Subtotal 2 Travel</b>					<b>1 320,00</b>
<b>3. Equipment and supplies</b>					
<b>Subtotal 3 Equipment and supplies</b>					<b>0,00</b>
<b>4. Office items</b>					
<b>Subtotal 4 Office items</b>					<b>0,00</b>
<b>5. Other expenditure and services</b>					
5.1 Publications - printing of brochures and exhibition prints to accompany the exhibition	Per item	151	15,00	1	2 265,00
5.3 Translation from Czech into English and Romani of publications and exhibition materials	Per page	68	24,00	1	1 632,00
<b>5.5. Conferences/seminars<sup>2</sup></b>					
<b>Subtotal 5 Other expenditure and services</b>					<b>3 897,00</b>
<b>6. Other</b>					
6.1 Transportation of the exhibits	Per return trip	1	2 065,00	1	2 065,00
6.2 Insurance costs for transporting the exhibits	Per return trip	1	826,00	1	826,00
6.3 Installation and dismantling of the exhibition	Lump sum	1	702,00	1	702,00
<b>Subtotal 6: other</b>					<b>3 593,00</b>
<b>Subtotal direct eligible costs (1-6)</b>					<b>14 990,00</b>
<b>Subtotal 7: indirect eligible costs<sup>4</sup></b>					<b>0,00</b>
<b>Total grant expenditure (1-7)<sup>5</sup></b>					<b>14 990,00</b>

Notes:

<sup>1</sup> In accordance with the principle of co-financing, indicate whether the grantee commits to contribute by means of an in-kind contribution, or by means of a financial contribution. In the first case, the in-kind contribution shall be described, while in the second case, the amount and the currency of the financial contribution shall be indicated in the box. Contribution should not be included in the overall estimated budget.

<sup>2</sup> See Articles 1.1 and 3.2.

<sup>3</sup> Insert different lines to take into account differences of unit rates or number of participants in each event (lunch, journeys, etc). "Average unit rate" can be used but not "Average number of participants".

<sup>4</sup> Indicate percentage (flatrate up to 7%) to be covered by indirect eligible costs (i.e. eligible costs, not referred to in the budget heads 1-6, incurred by the grantee in connection with the action or project concerned).

<sup>5</sup> Please ensure the total grant expenditure is equal or below the maximum amount of grant funds to be awarded.

I certify that this is the budget proposed		I accept the proposed budget	
<b>Name of the representative of the Grantee (followed by capacity, e.g. Director)</b>	<i>Mgr. Eva Lebečková, Ph.D. Dean of the Faculty</i>	<b>Name of the representative of the Council of Europe</b>	<i>Eleni Tsetsekou Head of The Roma and Travellers Division</i>
<b>Signature</b>		<b>Signature</b>	
<b>Date:</b>	18.03.2026	<b>Date:</b>	18.03.2026