

IOM office-specific Ref. No.:	
IOM Project Code:	
LEG Approval Code:	

**Amendment No. 1 to  
the Agreement  
between  
the Ministry of Interior (MoI)  
and  
the International Organization for Migration (IOM)  
on  
Provision of financial contribution to support the Project 'Veterans from Ukraine and their  
families: analysis of available services, coordination and support of referral pathways, and  
strengthening cooperation among relevant stakeholders'  
(hereinafter as "the Project")**

This Agreement (the "Agreement"), is entered into by the Czech Republic - **the Ministry of Interior** (the "Donor"), Nad Štolou 3, 170 34 Prague 7, represented by JUDr. Michal Barbořík, Director of the Crime Prevention Department, concluded by the Donor pursuant to Paragraph 7 (1) (n) of the Act No. 218/2000 Coll. on Budgetary Rules and on Amendments to Certain Related Acts, and the **International Organization for Migration** ("IOM"), a related organization of the United Nations, acting through its Mission in Czechia, Prvního pluku 621/8A, Prague 8, 186 00, represented by Petr Čáp, Head of Office. The Donor and IOM are also hereinafter referred to individually as a "**Party**" and collectively as the "**Parties**."

The Parties now seek to amend the Agreement as follows:

1. The Article 1.2 is deleted and replaced with the following:

"1.2 The following documents form an integral part of this Agreement:  
(a) **Annex A** – Project Document; and  
(b) **Annex B\_1** – Project Budget. "

The remainder of Article 1 does not change.

2. The Article 2.2 is deleted and replaced with the following:

"2.2 The Contribution shall be used by IOM towards financing the costs of the Project outlined in the Project Document (**Annex A**) and the Project Budget (**Annex B\_1**). The Contribution shall include the IOM mandatory project overhead cost of 7%, as approved by all IOM Member-States through Council Resolution. "

The remainder of Article 2 does not change.

3. An integral part of the Agreement "**Annex B – Project Budget**" is deleted and is replaced by an "**Annex B\_1 – Project Budget**" as an annex to this Amendment.
4. All other provisions of the Agreement remain unchanged and continue to be in full force.

5. Nothing in or relating to this Amendment or the Agreement shall be deemed a waiver, express or implied, of any of the privileges and immunities of the International Organization for Migration.
6. This Amendment enters into force on the date of the last signature of the Parties.

Signed in three copies in Czech and English, on the dates and at the places indicated below. The Donor shall receive two copies and IOM shall receive one copy of the Amendment.

*For and on behalf of*  
The Ministry of Interior

Signature



Name: JUDR. Michal Barbořík  
Position: Director of the Crime  
Prevention Department  
Date:  
Place: Prague, Czechia

*For and on behalf of*  
The International Organization for  
Migration

Signature



Name: Petr Čáp  
Position: Head of Office  
Date:  
Place: Prague, Czechia

## Annex B\_1 – Project Budget



**Project Title:** Veterans from Ukraine and their families: Analysis of available services, coordination and support of referral pathways, and strengthening co  
**Project Type:** FC  
**Secondary Project:** PX  
**Budget:** 780,000.00  
**Currency:** CZK  
**Project Duration:** 6

	Description	Implementing Mission	Unit	No of Unit	Unit Cost	Sub-total
<b>A. STAFF COSTS</b>						
	IOM Czechia Programme Staff	CZ10 - Prague, CO, Czechia	Months	3.00	47,600.00	142,800.00
	IOM Czechia RM Support	CZ10 - Prague, CO, Czechia	Months	6.00	4,500.00	27,000.00
						<i>Total Staff Costs (A):</i> 169,800.00
<b>B. OFFICE COSTS</b>						
	Prague Office Rent	CZ10 - Prague, CO, Czechia	Months	6.00	9,000.00	54,000.00
						<i>Total Office Costs (B):</i> 54,000.00
						<i>Total Staff and Office Costs:</i> 223,800.00
<b>C. OPERATIONAL COSTS</b>						
<i>Output 1.1: Stakeholder coordination and referral pathways for the identification and protection of veterans and their families are created</i>						
	Stakeholder coordination	CZ10 - Prague, CO, Czechia	Months	6.00	62,000.00	372,000.00
<i>Output 1.2: Government and civil society stakeholders have access to tools and resources to protect the rights of veterans and their families</i>						
	Capacity building	CZ10 - Prague, CO, Czechia	Months	4.00	33,292.99	133,171.96
<i>OTHER OPERATIONAL COSTS (E.g. Monitoring, Evaluation &amp; Visibility)</i>						
						<i>Total Operational Costs (C):</i> 505,171.96
						<i>Total (A+B+C):</i> 728,971.96
						<i>IOM institutional OH (7%):</i> 51,028.04
						<b>TOTAL COSTS:</b> 780,000.00