

1. Budget for the Action¹

Costs (without VAT)	All Years				
	Unit	# of units	Unit value (in USD)	Total Cost (in USD)	
Activity 1 – Concept Development					
Deliverable 1.1: Concept of educational materials (ENG)					
1.1.1 Expert 1 – Lead Educational Expert	project goals	day	2	160,00	320,00
1.1.2. Expert 2 – Gerontology Expert	Inputs on senior learning principles (geragogy), adapting workshop approach for seniors	day	2	160,00	320,00
1.1.3. Expert 3 – Food Safety Expert	Inputs on selection of workshop topics, ensuring scientific accuracy & relevance to Georgian context	day	2	160,00	320,00
1.1.4. Project Coordinator	Administration, deadlines follow-up	day	3	120,00	360,00
1.2 Other goods and services					
1.2.1 Office supplies/stationary	Printing, paper, pens	pack	1	100,00	100,00
Subtotal Deliverable 1 costs, services				1 420,00	
Activity 2 – Elaboration of Materials					
Deliverable 2.1: Full text for 3 workshops (ENG + GEO); Evaluation questionnaires (pre/post, ENG + GEO)					
2.1.1 Expert 1 – Lead Educational Expert	Drafting 3 workshops (45 min each), guidance for facilitators	day	8	160,00	1 280,00
2.1.2. Expert 2 – Gerontology Expert	Adapting methodology to seniors' needs	day	4	160,00	640,00
2.1.3. Expert 3 – Food Safety Expert	Writing & reviewing technical content	day	5	160,00	800,00
2.1.4. Project Coordinator	Admin support, deadlines follow-up	day	5	120,00	600,00
2.2 Other goods and services					
2.2.1 Translator	Translation EN–GE (approx. 50 pages)	page	50	13,00	650,00
2.2.2. Educational material editor	Preliminary layout or graphics for the materials	page	45	10,00	450,00
2.2.3 Office supplies/stationery	Printing, paper, pens	pack	1	100,00	100,00
Subtotal Deliverable 2 costs, services				4 520,00	
Activity 3 – Piloting & Partner Selection					
Deliverable 3.1: Report from pilot stage (ENG); Final text of educational materials; List of 5 partner institutions (ENG)					
3.1.1. Lead Educational Expert	Workshop facilitation & evaluation	workshop	3	150,00	450,00
3.1.2. Gerontology Expert	Participant support, evaluation analysis, workshop facilitation	workshop	1	150,00	150,00
3.1.3. Food Safety Expert	Content adjustments after piloting, workshop facilitation	workshop	2	150,00	300,00
3.1.4. Project Coordinator	Partner selection, logistics, communication	day	5	120,00	600,00
3.1.5. Educational Expert	review+report	day	2	160,00	320,00
3.1.6. Gerontology Expert	review+report	day	2	160,00	320,00
3.1.7. Food Safety Expert	review+report	day	2	160,00	320,00
3.2 Other goods and services					
3.2.1. Printing/Materials	Printing questionnaires & workshop handouts	page	50	1,00	50,00
3.2.2. Office supplies/stationery	Printing, paper, pens	packet	1	60,00	60,00
3.2.3 Pilot Workshop Costs	3 workshop(10 participant, 2 trainers+coordinator) catering, materials, venue support	person	39	40,00	1 560,00
3.2.4 Translator/Editor	Translation of presentations & report	page	10	13,00	130,00
Subtotal Deliverable 3 costs, services				4 260,00	
Activity 4 – ToT Training					
Deliverable 4.1: Presentations (GEO); Attendance list & photos; Evaluation report from participants (ENG)					
4.1.1. Lead Educational Expert	ToT trainer (facilitation methods)	day	2	250,00	500,00
4.1.2. Gerontology Expert	ToT trainer (geragogy basics)	day	0,5	250,00	125,00
4.1.3. Food Safety Expert	ToT trainer (food safety content)	day	1,5	250,00	375,00
4.1.4. Project Coordinator	Organising logistics, evaluation	day	3	160,00	480,00
4.2 Other goods and services					
4.1.1 Translator/Editor	Translation of presentations & report	page	10	25,00	250,00
4.1.2. Venue - conference hall	Vanue	day	2	150,00	300,00
4.1.3. Catering	10 participants +2 trainers and 1 coordinator	person/day	26	40,00	1 040,00
Subtotal Deliverable 4 costs, services				3 070,00	
Activity 5 – Implementation of Workshops					

Deliverable 5.1: Attendance lists & photos; Narrative report (pre/post evaluation + best practices, ENG)					
5.1.1. Lead Educational Expert	Co-facilitation & monitoring	workshop	5	150,00	750,00
5.1.2. Gerontology Expert	Senior engagement & adaptation	workshop	5	150,00	750,00
5.1.3. Food Safety Expert	Content supervision	workshop	5	150,00	750,00
5.1.4. Project Coordinator	Partner liaison, evaluation meeting	day	4	120,00	480,00
5.2 Other goods and services					
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5.2.1 Institutional Support	3 workshops + venue + catering + stationary + staff	packet	5	700,00	3 500,00
5.2.2 Translator/Editor	Translation of report & outputs	page	10	13,00	130,00
Subtotal Deliverable 5 costs, services					
					6 360,00
Activity 6 – Design & Dissemination					
Deliverable 6.1: PDF publication & online link; Online webinar (agenda & participant list); Dissemination report & follow-up plan					
6.1.1. Designer	Layout & design of 30–50 page publication	page	40	15,00	600,00
6.1.2. Lead Educational Expert	Final content quality control	day	3	160,00	480,00
6.1.3. Project Coordinator	Organising webinar & dissemination	day	1	120,00	120,00
6.1.4. Educational Expert	online webinar	webinar	1	50,00	50,00
6.1.5. Gerontology Expert	online webinar	webinar	1	50,00	50,00
6.1.6. Food Safety Expert	online webinar	webinar	1	50,00	50,00
6.2 Other goods and services					
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6.2.1 Webinar Costs	Online platform(Zoom bussiness plan)	month	1	20,00	20,00
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Subtotal Deliverable 6 costs, services					
					1 370,00
5. Total eligible costs					
					21 000,00