

## Annex B

### Project Budget



IOM • OIM

Project Title: **Veterans from Ukraine and their families: Analysis of available services, coordination and support of referral pathways, and strengthening coop**  
 Project Type: **FC**  
 Secondary Project Type: **PX**  
 Budget: **780 000,00**  
 Currency: **CZK**  
 Project Duration: **6**

	Description	Implementing Mission	Unit	No of Unit	Unit Cost	Sub-total	
<b>A. STAFF COSTS</b>							
	IOM Czechia Programme Staff	CZ10 - Prague, CO, Czechia	Months	6,00	65 800,00	394 800,00	
	IOM Czechia RM Support	CZ10 - Prague, CO, Czechia	Months	6,00	4 500,00	27 000,00	
	<i>Total Staff Costs (A):</i>					<b>421 800,00</b>	
<b>B. OFFICE COSTS</b>							
	Prague Office Rent	CZ10 - Prague, CO, Czechia	Months	6,00	9 000,00	54 000,00	
	Travel Costs	CZ10 - Prague, CO, Czechia	Months	6,00	6 000,00	36 000,00	
	<i>Total Office Costs (B):</i>					<b>90 000,00</b>	
<b>Total Staff and Office Costs:</b>							<b>511 800,00</b>
<b>C. OPERATIONAL COSTS</b>							
<b>Output 1.1: Stakeholder coordination and referral pathways for the identification and protection of veterans and their families are created</b>							
	Stakeholder coordination	CZ10 - Prague, CO, Czechia	Months	6,00	5 990,79	35 944,74	
<b>Output 1.2: Government and civil society stakeholders have access to tools and resources to protect the rights of veterans and their families</b>							
	Capacity building	CZ10 - Prague, CO, Czechia	Months	6,00	30 204,54	181 227,22	
<b>OTHER OPERATIONAL COSTS (E.g. Monitoring, Evaluation &amp; Visibility)</b>							
	<i>Total Operational Costs (C):</i>					217 171,96	
	<b>Total (A+B+C):</b>					<b>728 971,96</b>	
	IOM institutional OH (7%):					51 028,04	
	<b>TOTAL COSTS:</b>					<b>780 000,00</b>	