

| Oblast | číslo linky | Název linky | Číslo spoje | délka spoje v km | počet spojů za období | výkon z období | Poznámka |
|--------|-------------|-------------|-------------|------------------|-----------------------|-----------------|----------|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) = (5) x (6) | (8) |

podklad pro výpočet kompenzace

| | | | | | | | |
|---|-------|--------------|----|--|--|----------------------|---------------------------------|
| rozsah objednaného dopravního výkonu v kalendářním roce | km | 1523799,00 | | | | | |
| základní rozsah veřejných služeb v kalendářním roce | km | 1510079,00 | | | | | |
| základní cena na 1 km | Kč/km | 30,14 | | | | | Dopravce doplní příslušnou cenu |
| doplňková cena na 1 km | Kč/km | 11,55 | | | | | Dopravce doplní příslušnou cenu |
| úspora na 1 km | Kč/km | 20,84 | | | | | Dopravce doplní příslušnou cenu |
| uplatní se doplňková cena | km | 13720 | Kč | | | 158466,00 | |
| uplatní se úspora | km | 0 | Kč | | | 0,00 | |
| předpokládaná cena objednaného dopravního výkonu | | | Kč | | | 45 672 247,06 | |

| Oblast | číslo linky | Název linky | Číslo spoje | délka spoje v km | počet spojů za období | výkon z období | Poznámka |
|-------------------------|-------------|---------------------------|-------------|------------------|-----------------------|---------------------|----------|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) = (5) x (6) | (8) |
| PD Teplice | 492 | Dubí-Teplice-Košťany-Hrob | 122 | 17,0 | 253 | 4 301,00 | |
| PD Teplice | 492 | Dubí-Teplice-Košťany-Hrob | 123 | 17,0 | 253 | 4 301,00 | |
| PD Teplice | 492 | Dubí-Teplice-Košťany-Hrob | 124 | 8,0 | 253 | 2 024,00 | |
| PD Teplice | 492 | Dubí-Teplice-Košťany-Hrob | 125 | 17,0 | 253 | 4 301,00 | |
| PD Teplice | 492 | Dubí-Teplice-Košťany-Hrob | 126 | 17,0 | 253 | 4 301,00 | |
| PD Teplice | 492 | Dubí-Teplice-Košťany-Hrob | 127 | 17,0 | 253 | 4 301,00 | |
| PD Teplice | 492 | Dubí-Teplice-Košťany-Hrob | 128 | 17,0 | 253 | 4 301,00 | |
| PD Teplice | 492 | Dubí-Teplice-Košťany-Hrob | 129 | 17,0 | 253 | 4 301,00 | |
| PD Teplice | 492 | Dubí-Teplice-Košťany-Hrob | 130 | 17,0 | 253 | 4 301,00 | |
| PD Teplice | 492 | Dubí-Teplice-Košťany-Hrob | 131 | 17,0 | 253 | 4 301,00 | |
| PD Teplice | 492 | Dubí-Teplice-Košťany-Hrob | 132 | 17,0 | 253 | 4 301,00 | |
| PD Teplice | 492 | Dubí-Teplice-Košťany-Hrob | 133 | 17,0 | 253 | 4 301,00 | |
| PD Teplice | 492 | Dubí-Teplice-Košťany-Hrob | 134 | 17,0 | 253 | 4 301,00 | |
| PD Teplice | 492 | Dubí-Teplice-Košťany-Hrob | 135 | 17,0 | 253 | 4 301,00 | |
| PD Teplice | 492 | Dubí-Teplice-Košťany-Hrob | 136 | 17,0 | 253 | 4 301,00 | |
| PD Teplice | 492 | Dubí-Teplice-Košťany-Hrob | 137 | 17,0 | 253 | 4 301,00 | |
| PD Teplice | 492 | Dubí-Teplice-Košťany-Hrob | 138 | 17,0 | 253 | 4 301,00 | |
| PD Teplice | 492 | Dubí-Teplice-Košťany-Hrob | 139 | 17,0 | 253 | 4 301,00 | |
| PD Teplice | 492 | Dubí-Teplice-Košťany-Hrob | 140 | 17,0 | 253 | 4 301,00 | |
| PD Teplice | 492 | Dubí-Teplice-Košťany-Hrob | 141 | 17,0 | 253 | 4 301,00 | |
| PD Teplice | 492 | Dubí-Teplice-Košťany-Hrob | 142 | 17,0 | 253 | 4 301,00 | |
| PD Teplice | 492 | Dubí-Teplice-Košťany-Hrob | 143 | 17,0 | 253 | 4 301,00 | |
| PD Teplice | 492 | Dubí-Teplice-Košťany-Hrob | 144 | 17,0 | 253 | 4 301,00 | |
| PD Teplice | 492 | Dubí-Teplice-Košťany-Hrob | 145 | 17,0 | 253 | 4 301,00 | |
| PD Teplice | 492 | Dubí-Teplice-Košťany-Hrob | 146 | 17,0 | 253 | 4 301,00 | |
| PD Teplice | 492 | Dubí-Teplice-Košťany-Hrob | 147 | 20,0 | 253 | 5 060,00 | |
| PD Teplice | 492 | Dubí-Teplice-Košťany-Hrob | 148 | 17,0 | 253 | 4 301,00 | |
| PD Teplice | 492 | Dubí-Teplice-Košťany-Hrob | 149 | 20,0 | 253 | 5 060,00 | |
| PD Teplice | 492 | Dubí-Teplice-Košťany-Hrob | 150 | 20,0 | 253 | 5 060,00 | |
| PD Teplice | 492 | Dubí-Teplice-Košťany-Hrob | 151 | 12,0 | 253 | 3 036,00 | |
| PD Teplice | 492 | Dubí-Teplice-Košťany-Hrob | 152 | 12,0 | 253 | 3 036,00 | |
| PD Teplice | 492 | Dubí-Teplice-Košťany-Hrob | 201 | 20,0 | 113 | 2 260,00 | |
| PD Teplice | 492 | Dubí-Teplice-Košťany-Hrob | 202 | 20,0 | 113 | 2 260,00 | |
| PD Teplice | 492 | Dubí-Teplice-Košťany-Hrob | 203 | 20,0 | 113 | 2 260,00 | |
| PD Teplice | 492 | Dubí-Teplice-Košťany-Hrob | 204 | 20,0 | 113 | 2 260,00 | |
| PD Teplice | 492 | Dubí-Teplice-Košťany-Hrob | 205 | 17,0 | 113 | 1 921,00 | |
| PD Teplice | 492 | Dubí-Teplice-Košťany-Hrob | 206 | 22,0 | 113 | 2 486,00 | |
| PD Teplice | 492 | Dubí-Teplice-Košťany-Hrob | 207 | 19,0 | 113 | 2 147,00 | |
| PD Teplice | 492 | Dubí-Teplice-Košťany-Hrob | 208 | 17,0 | 113 | 1 921,00 | |
| PD Teplice | 492 | Dubí-Teplice-Košťany-Hrob | 209 | 17,0 | 113 | 1 921,00 | |
| PD Teplice | 492 | Dubí-Teplice-Košťany-Hrob | 210 | 17,0 | 113 | 1 921,00 | |
| PD Teplice | 492 | Dubí-Teplice-Košťany-Hrob | 211 | 17,0 | 113 | 1 921,00 | |
| PD Teplice | 492 | Dubí-Teplice-Košťany-Hrob | 212 | 17,0 | 113 | 1 921,00 | |
| PD Teplice | 492 | Dubí-Teplice-Košťany-Hrob | 213 | 17,0 | 113 | 1 921,00 | |
| PD Teplice | 492 | Dubí-Teplice-Košťany-Hrob | 214 | 17,0 | 113 | 1 921,00 | |
| PD Teplice | 492 | Dubí-Teplice-Košťany-Hrob | 215 | 17,0 | 113 | 1 921,00 | |
| PD Teplice | 492 | Dubí-Teplice-Košťany-Hrob | 216 | 17,0 | 113 | 1 921,00 | |
| PD Teplice | 492 | Dubí-Teplice-Košťany-Hrob | 217 | 17,0 | 113 | 1 921,00 | |
| PD Teplice | 492 | Dubí-Teplice-Košťany-Hrob | 218 | 17,0 | 113 | 1 921,00 | |
| PD Teplice | 492 | Dubí-Teplice-Košťany-Hrob | 219 | 17,0 | 113 | 1 921,00 | |
| PD Teplice | 492 | Dubí-Teplice-Košťany-Hrob | 220 | 17,0 | 113 | 1 921,00 | |
| PD Teplice | 492 | Dubí-Teplice-Košťany-Hrob | 221 | 17,0 | 113 | 1 921,00 | |
| PD Teplice | 492 | Dubí-Teplice-Košťany-Hrob | 222 | 19,0 | 113 | 2 147,00 | |
| PD Teplice | 492 | Dubí-Teplice-Košťany-Hrob | 223 | 19,0 | 113 | 2 147,00 | |
| PD Teplice | 492 | Dubí-Teplice-Košťany-Hrob | 224 | 17,0 | 113 | 1 921,00 | |
| PD Teplice | 492 | Dubí-Teplice-Košťany-Hrob | 225 | 17,0 | 113 | 1 921,00 | |
| PD Teplice | 492 | Dubí-Teplice-Košťany-Hrob | 226 | 17,0 | 113 | 1 921,00 | |
| PD Teplice | 492 | Dubí-Teplice-Košťany-Hrob | 227 | 17,0 | 113 | 1 921,00 | |
| PD Teplice | 492 | Dubí-Teplice-Košťany-Hrob | 228 | 17,0 | 113 | 1 921,00 | |
| PD Teplice | 492 | Dubí-Teplice-Košťany-Hrob | 229 | 20,0 | 113 | 2 260,00 | |
| PD Teplice | 492 | Dubí-Teplice-Košťany-Hrob | 230 | 17,0 | 113 | 1 921,00 | |
| PD Teplice | 492 | Dubí-Teplice-Košťany-Hrob | 231 | 20,0 | 113 | 2 260,00 | |
| PD Teplice | 492 | Dubí-Teplice-Košťany-Hrob | 232 | 20,0 | 113 | 2 260,00 | |
| PD Teplice | 492 | Dubí-Teplice-Košťany-Hrob | 233 | 20,0 | 113 | 2 260,00 | |
| PD Teplice | 492 | Dubí-Teplice-Košťany-Hrob | 234 | 20,0 | 113 | 2 260,00 | |
| PD Teplice | 492 | Dubí-Teplice-Košťany-Hrob | 235 | 12,0 | 113 | 1 356,00 | |
| PD Teplice | 492 | Dubí-Teplice-Košťany-Hrob | 236 | 12,0 | 113 | 1 356,00 | |
| Celkem za oblast | | | | | | 1 525 042,00 | |

podklad pro výpočet kompenzace

| | | | |
|---|-------|--------------------|---------------------------------|
| rozsah objednaného dopravního výkonu v kalendářním roce | km | 1525042,00 | |
| základní rozsah veřejných služeb v kalendářním roce | km | 1510079,00 | |
| základní cena na 1 km | Kč/km | 30,14 | Dopravce doplní příslušnou cenu |
| doplňková cena na 1 km | Kč/km | 11,55 | Dopravce doplní příslušnou cenu |
| úspora na 1 km | Kč/km | 20,84 | Dopravce doplní příslušnou cenu |
| uplatní se doplňková cena | km | 14963 | Kč 172822,65 |
| uplatní se úspora | km | 0 | Kč 0,00 |
| předpokládaná cena objednaného dopravního výkonu | Kč | 45686603,71 | |