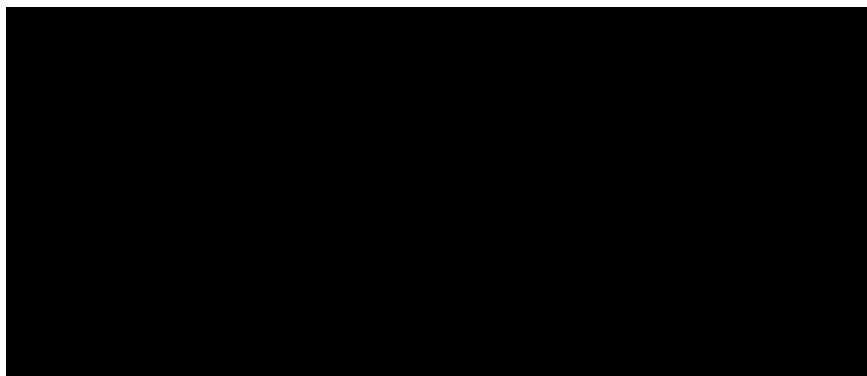


Ministerstvo průmyslu a obchodu
České republiky
Sekce fondů EU – Řídící orgán OP TAK

Vývoj a optimalizace injekční formy léčiva s prodlouženým účinkem pro moderní kardiologickou léčbu



Příloha č. ■

Povinná osnova Podnikatelského záměru

Aplikace – výzva III. – DEEP TECH

Žadatel o podporu: ■

Zpracovatel projektového záměru: ■

Datum zpracování: ■

Počet stran: ■

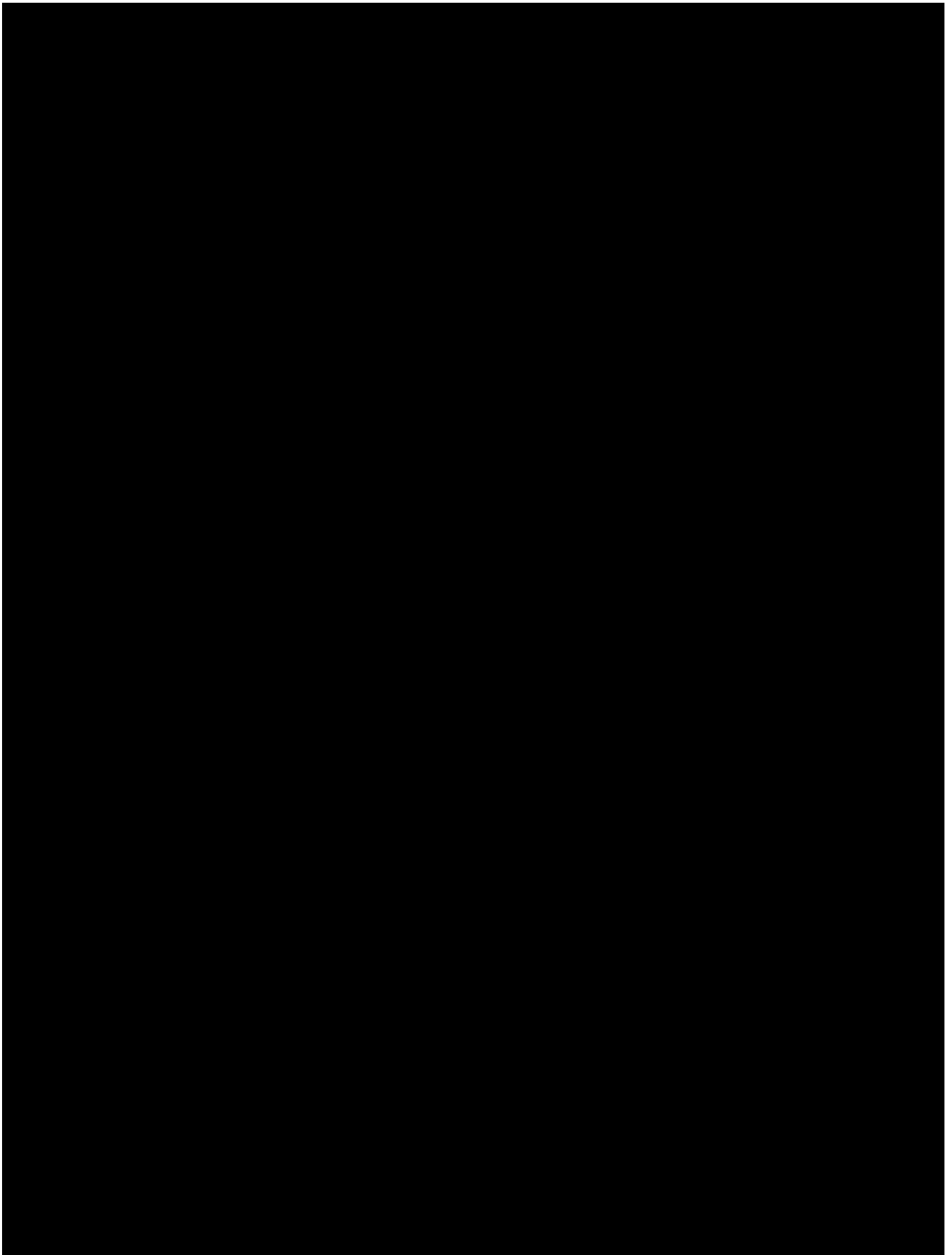
Počet příloh: ■



Spolufinancováno
Evropskou unií

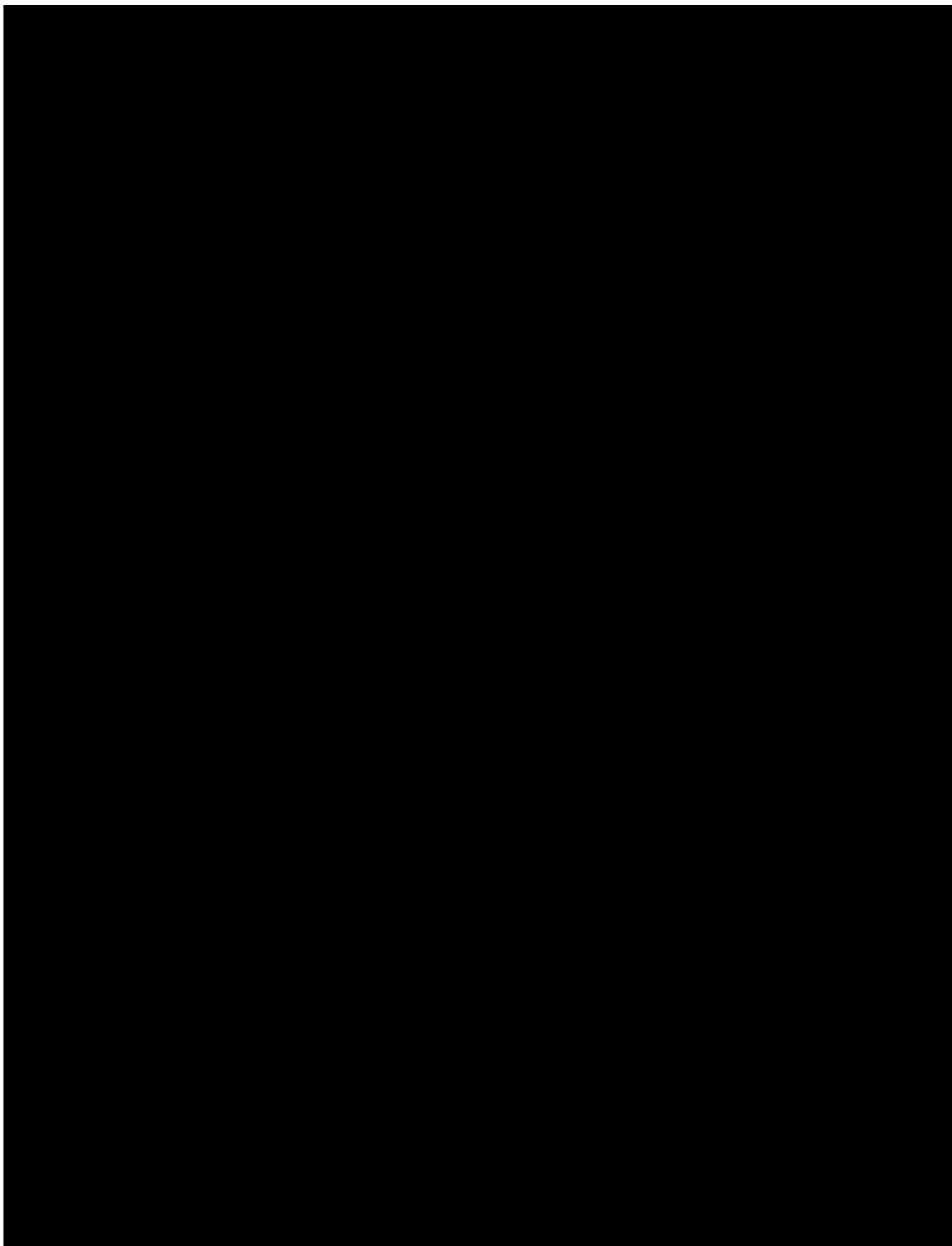


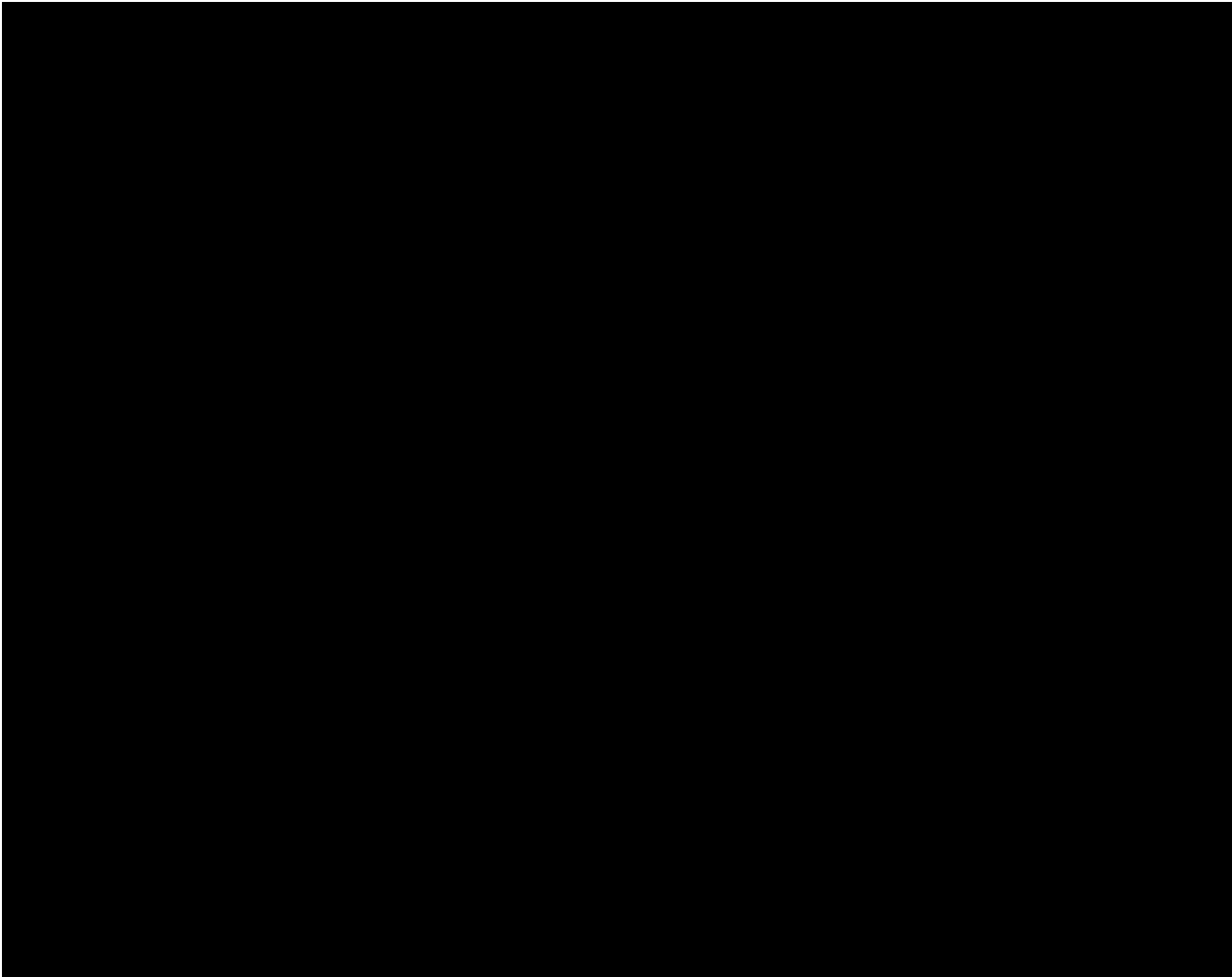
Obsah



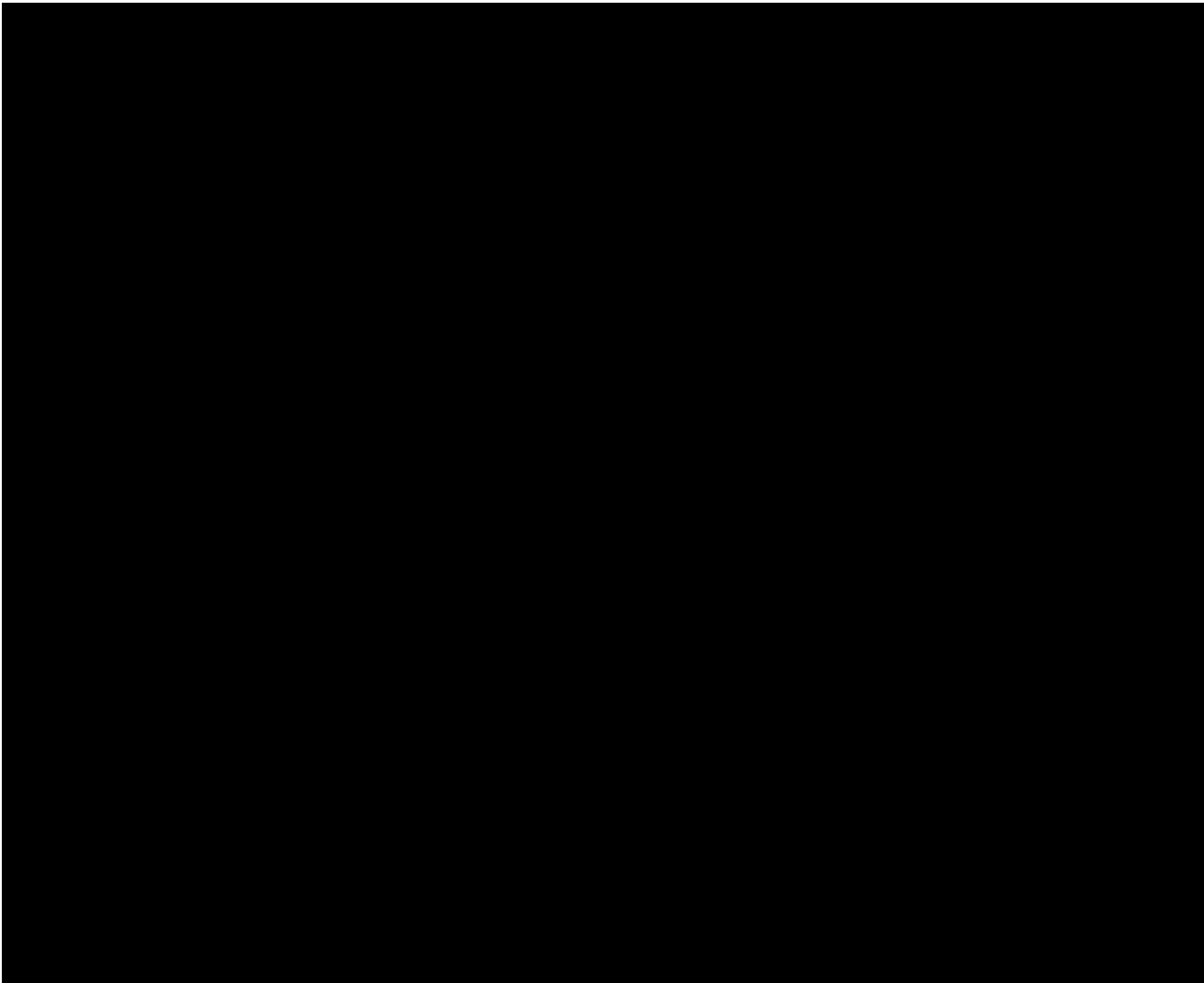


Seznam zkratek

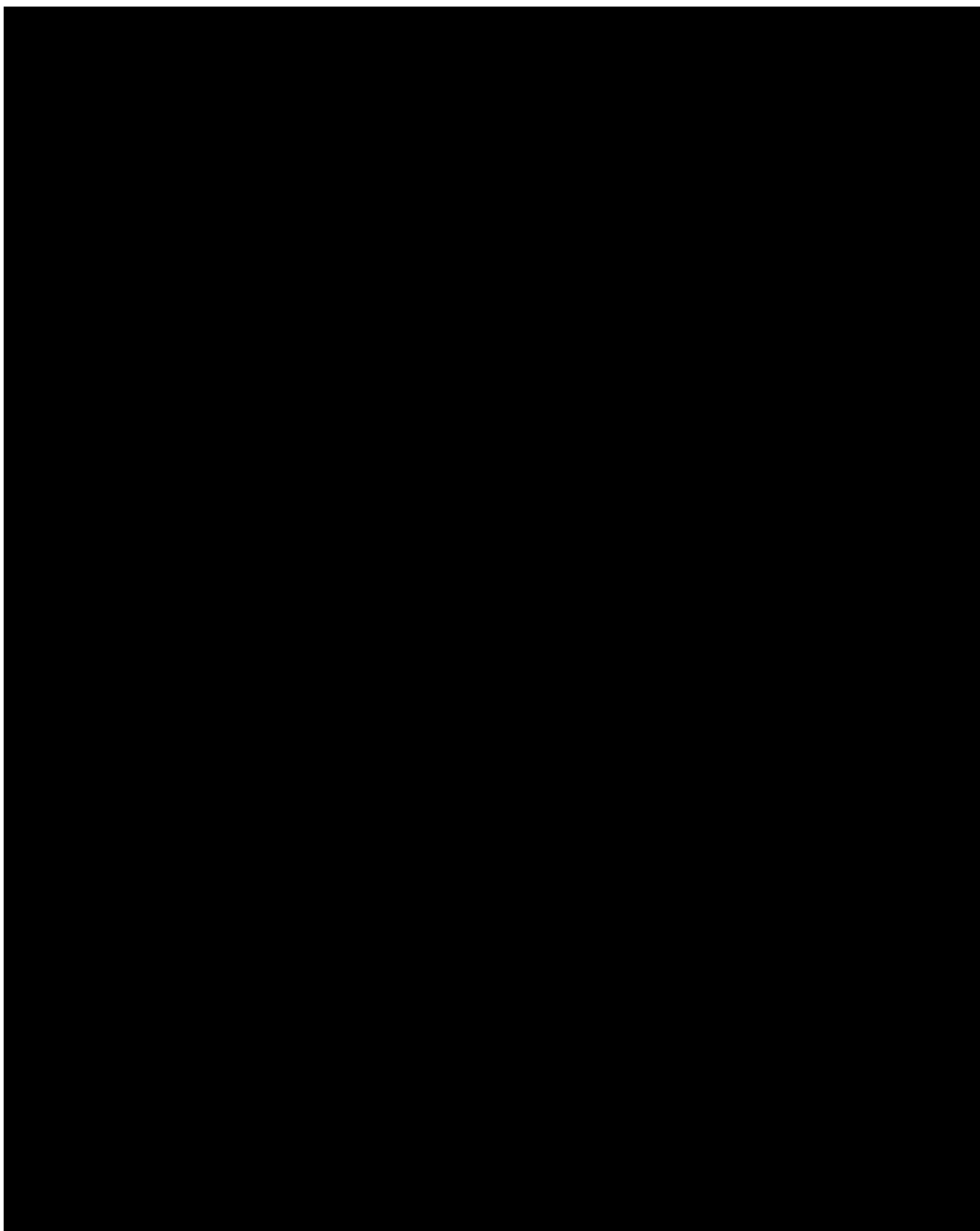




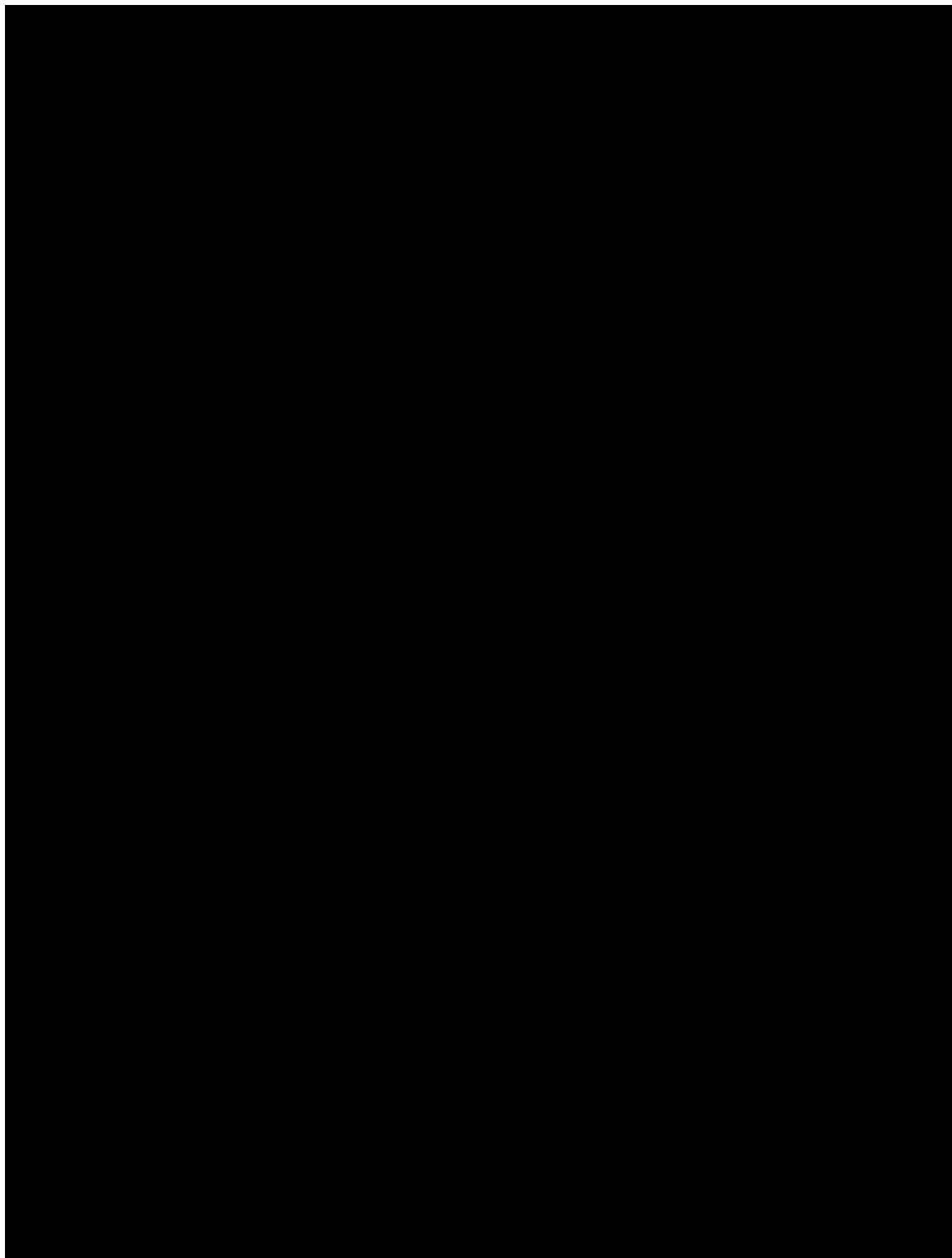
Seznam tabulek

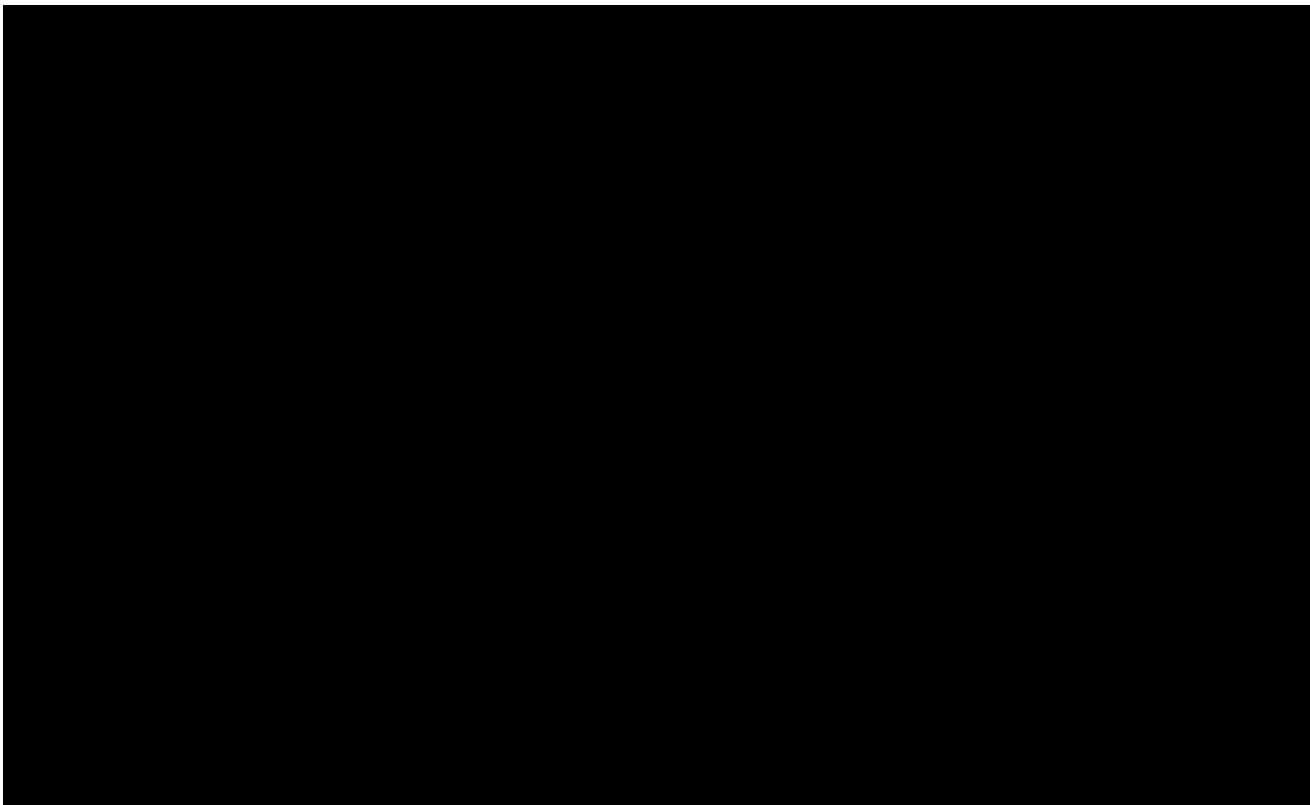


Seznam obrázků

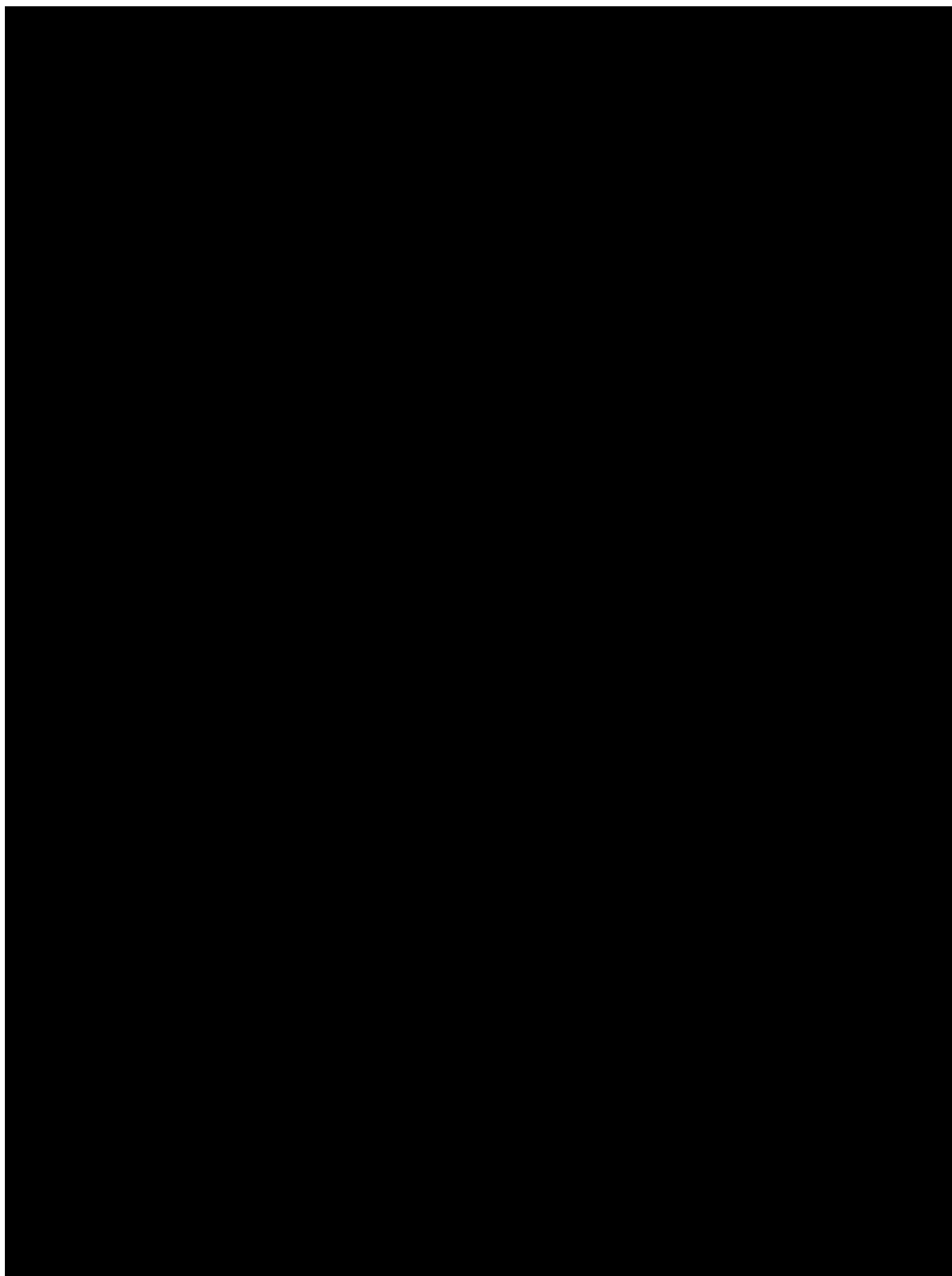


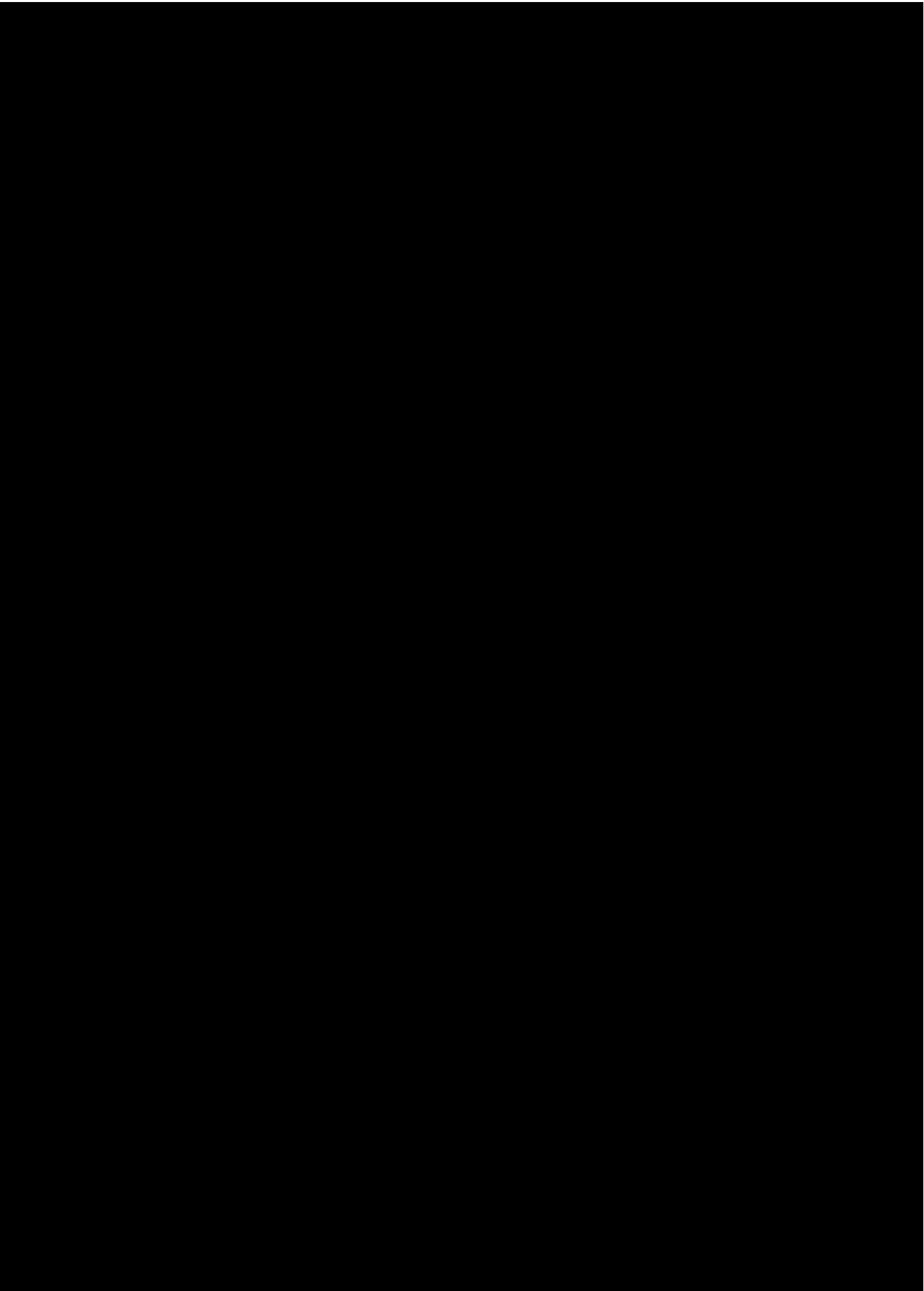
Seznam příloh

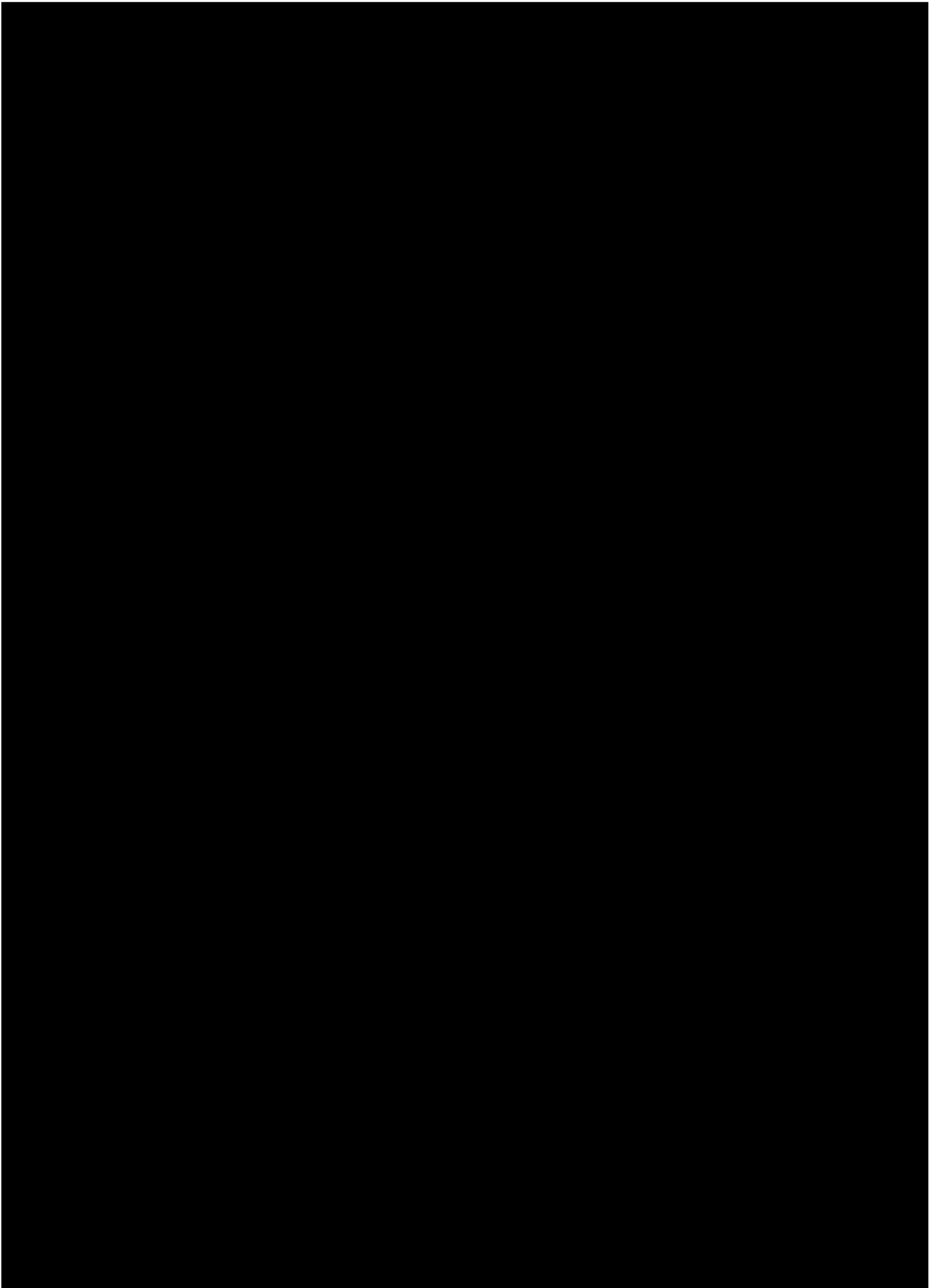


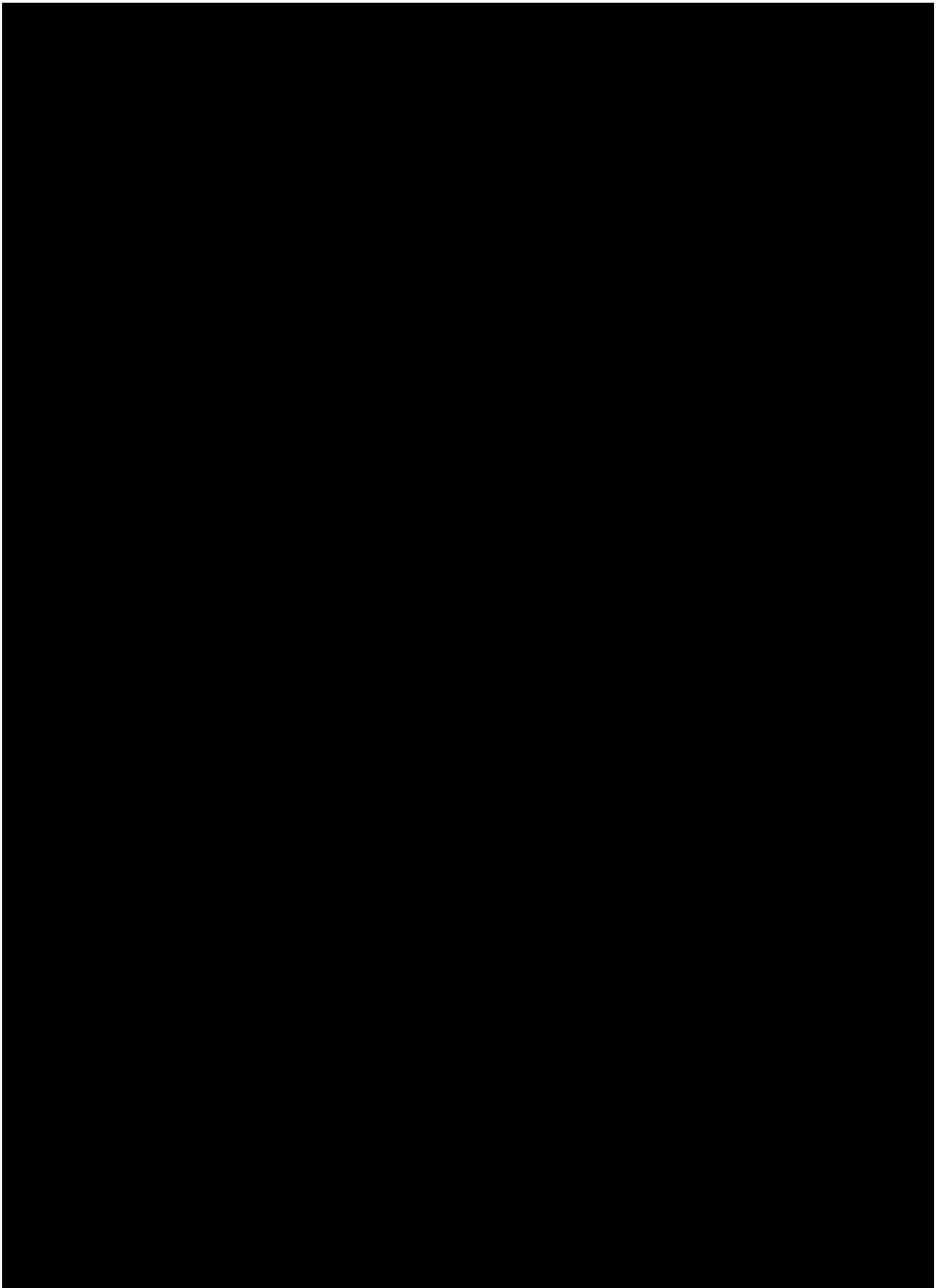


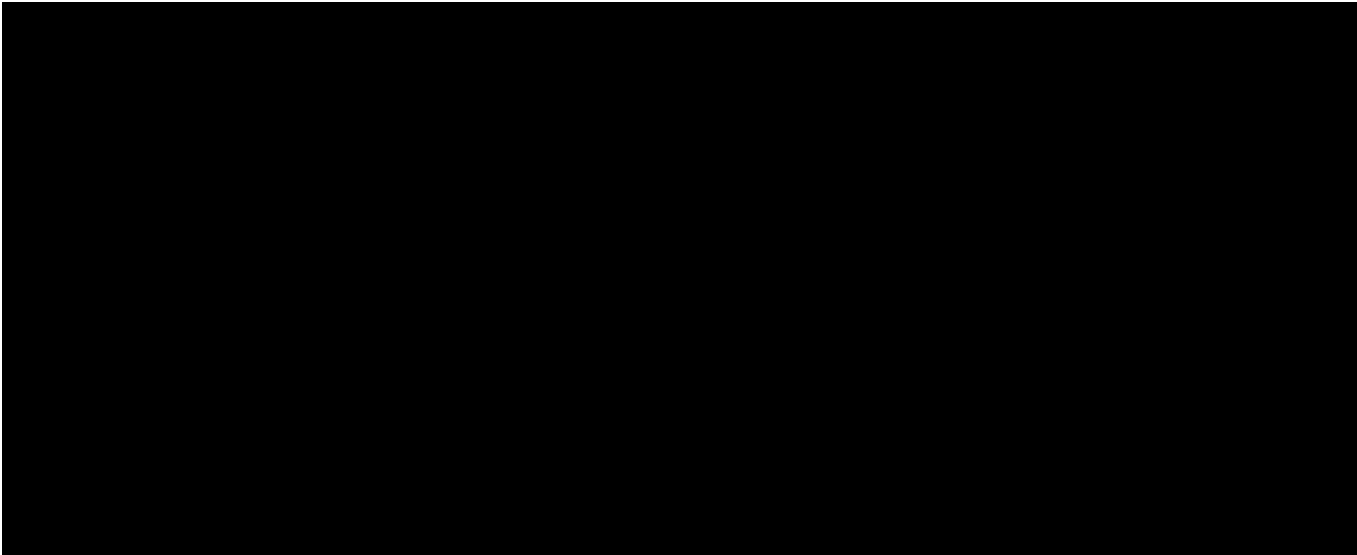
1. Anotace projektu



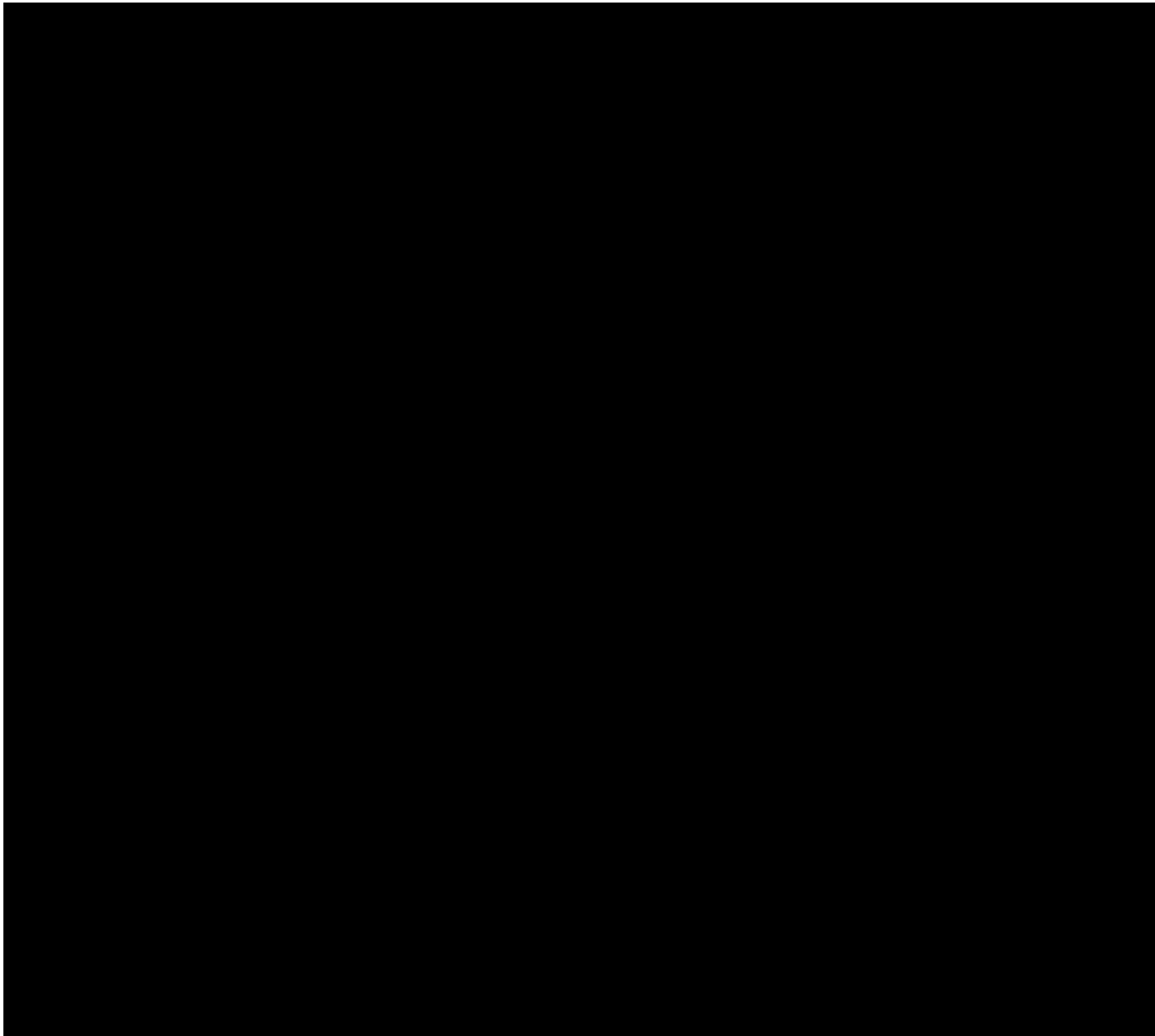








2.2. Majetková struktura



2.3. Jméno a příjmení kontaktní osoby, zpracovatele podnikatelského záměru

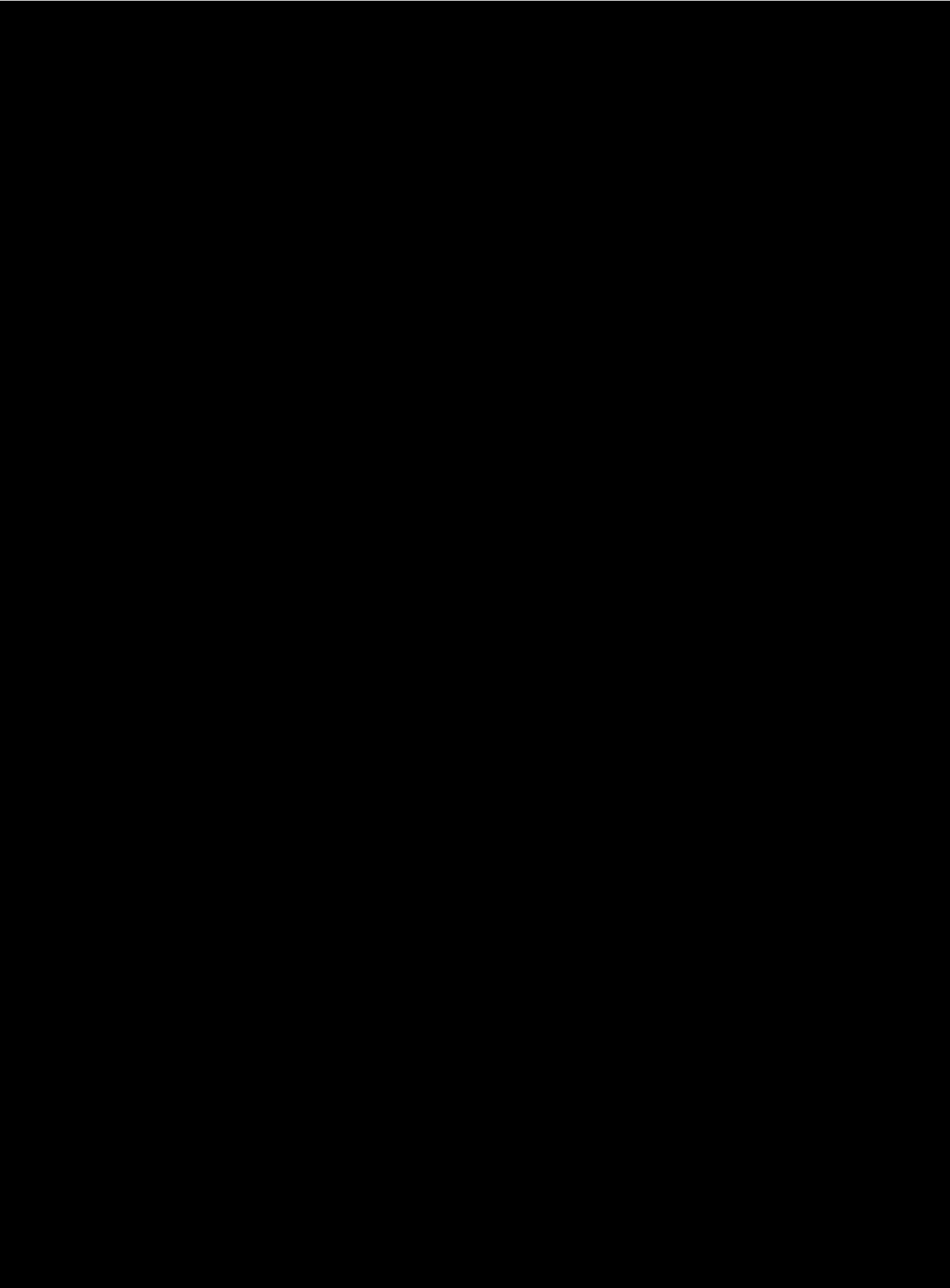
[REDACTED]

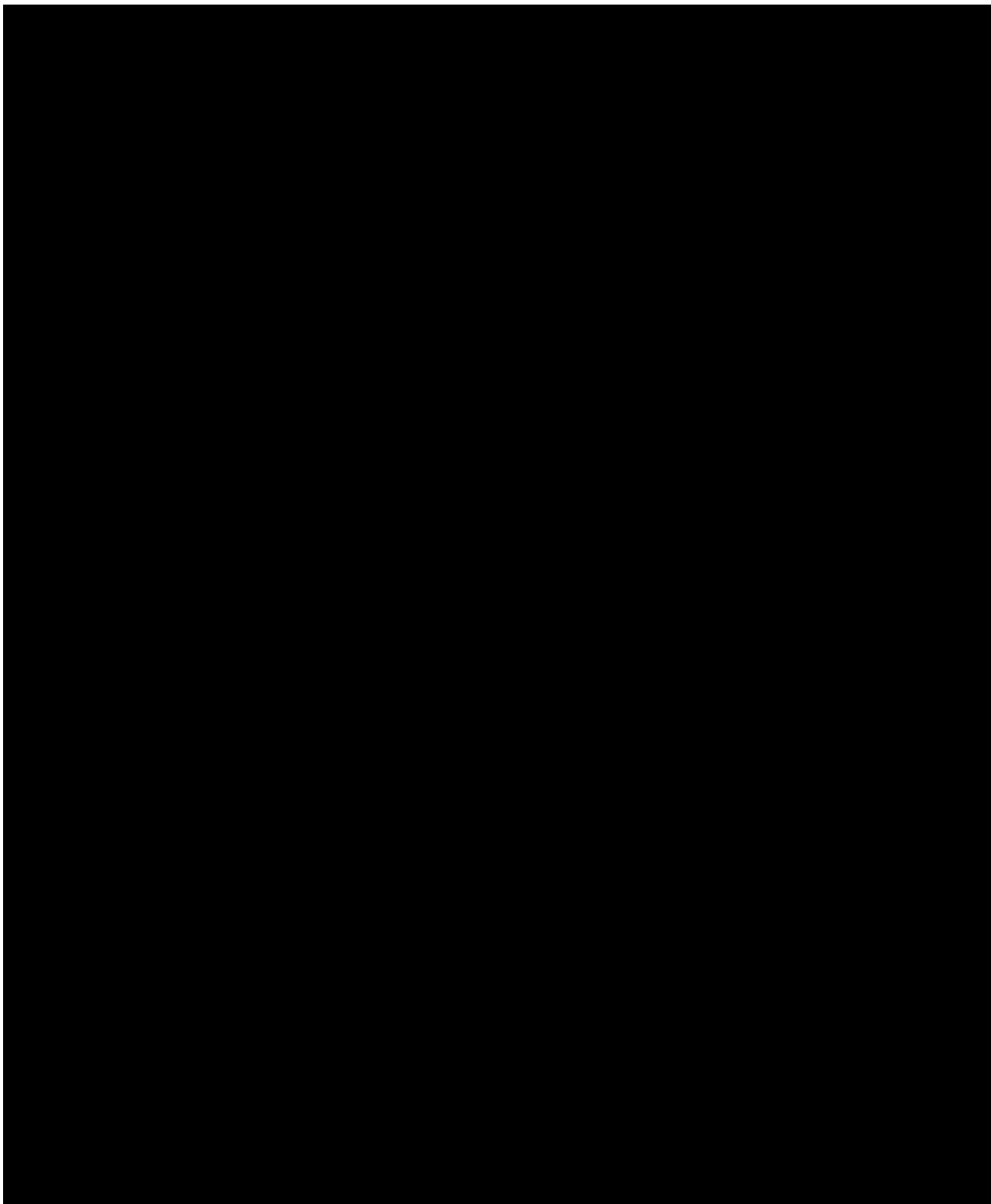
2.4. Obory podnikání žadatele o podporu / partnerů a obor podnikání výstupu projektu dle CZ-NACE

[REDACTED]

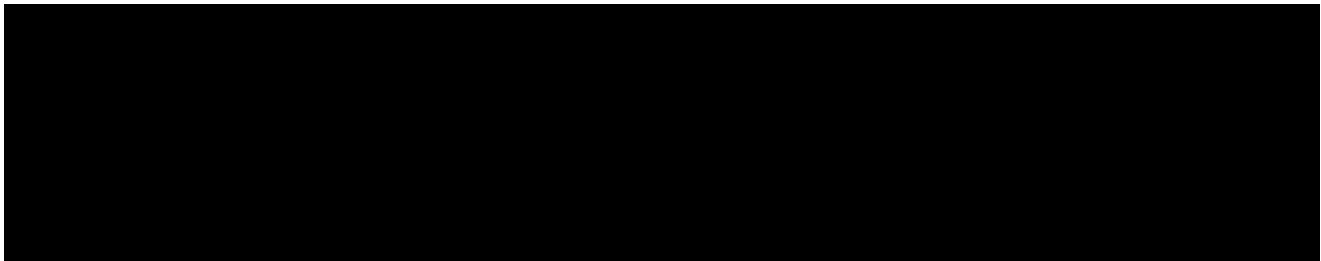
2.5. Místo realizace projektu

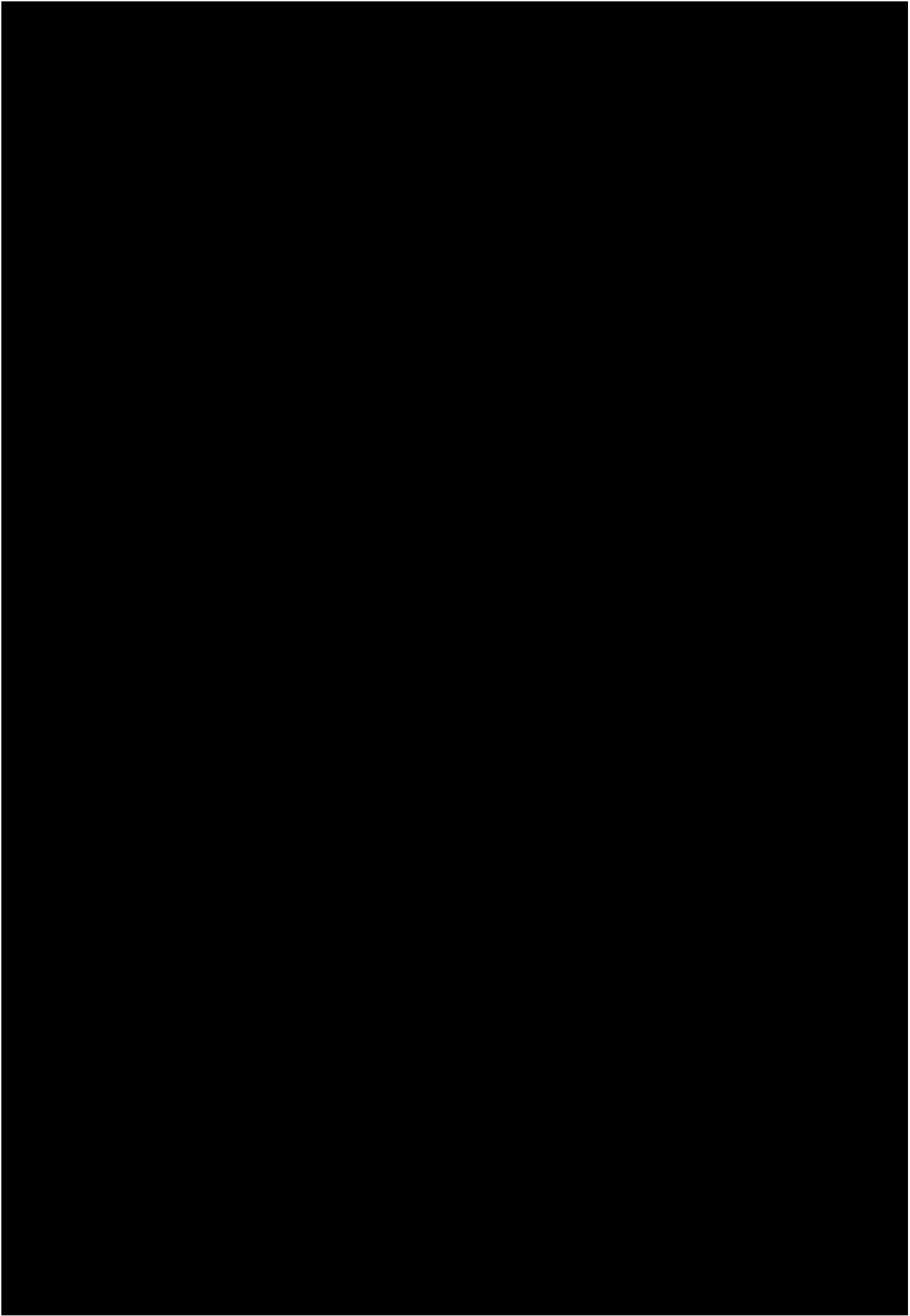
[REDACTED]

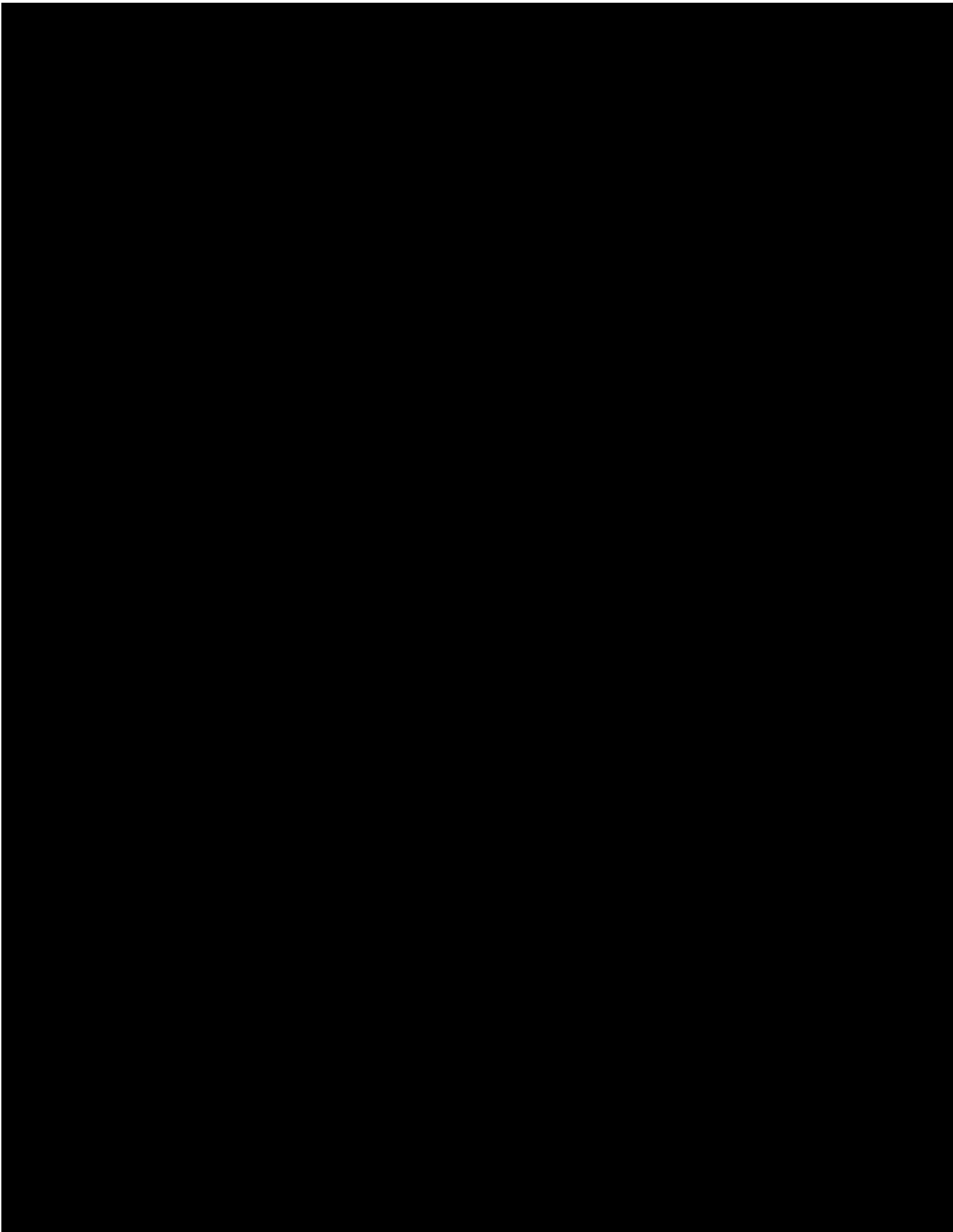


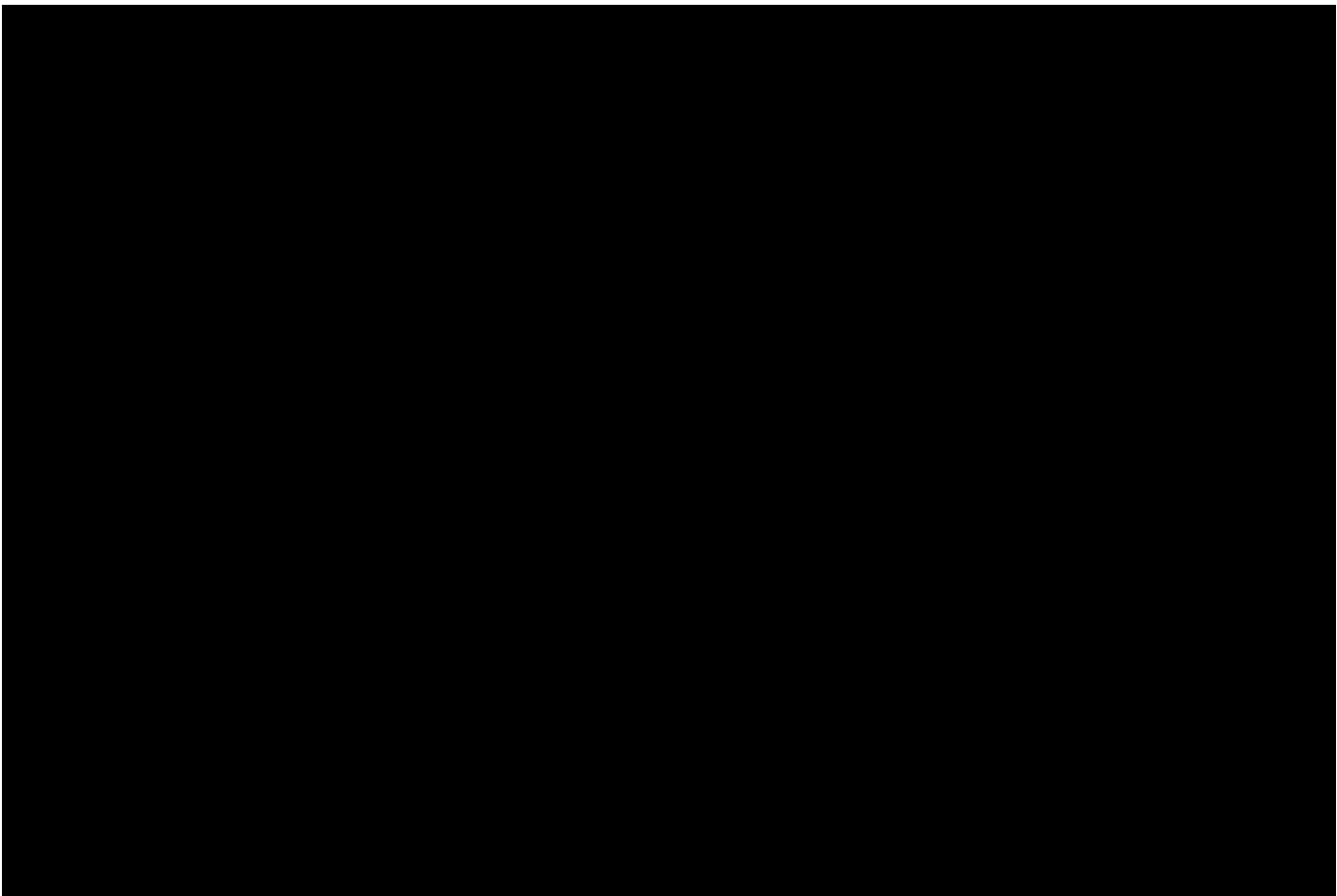


2.6. Vazba na NRIS3



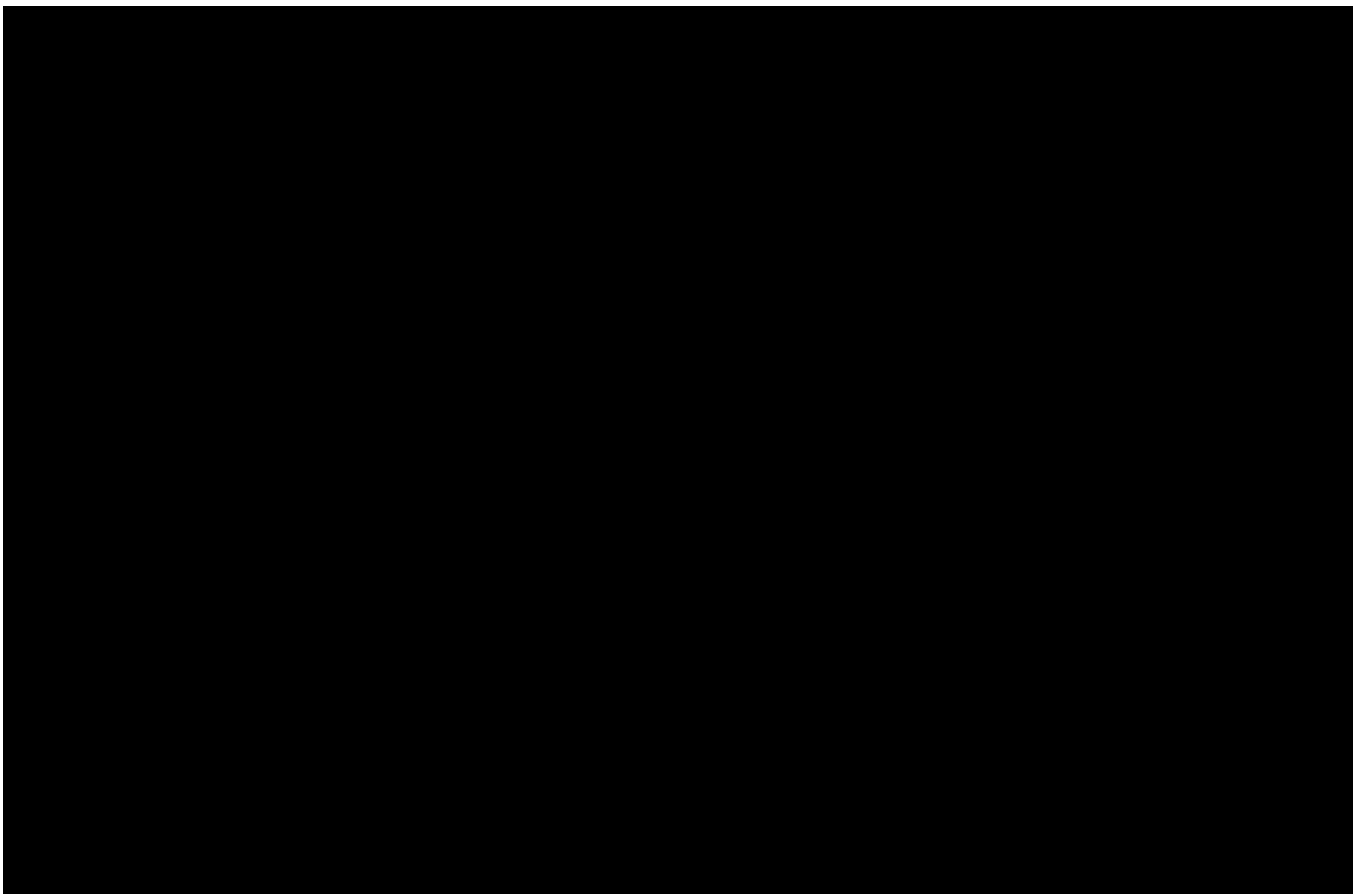


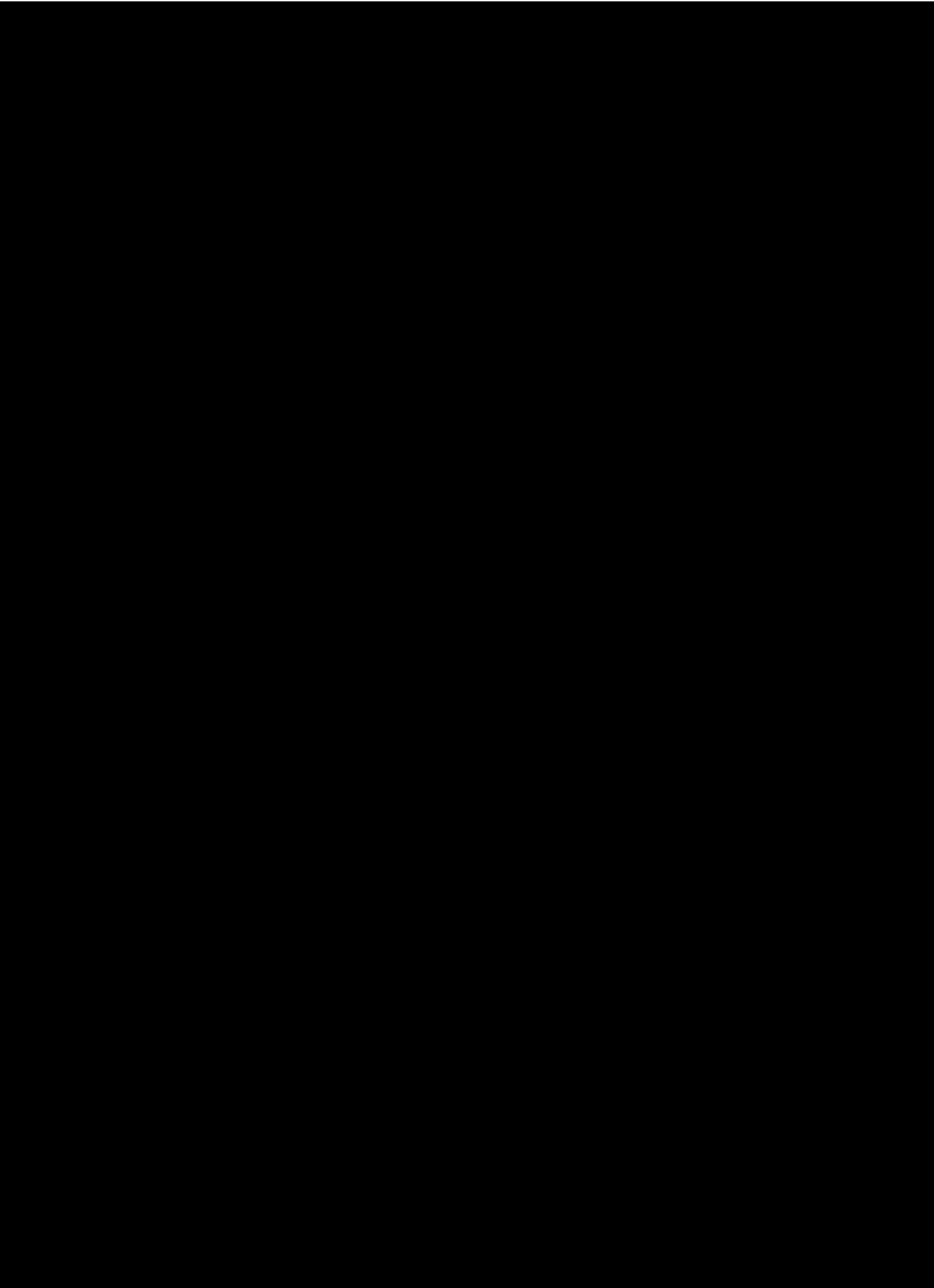


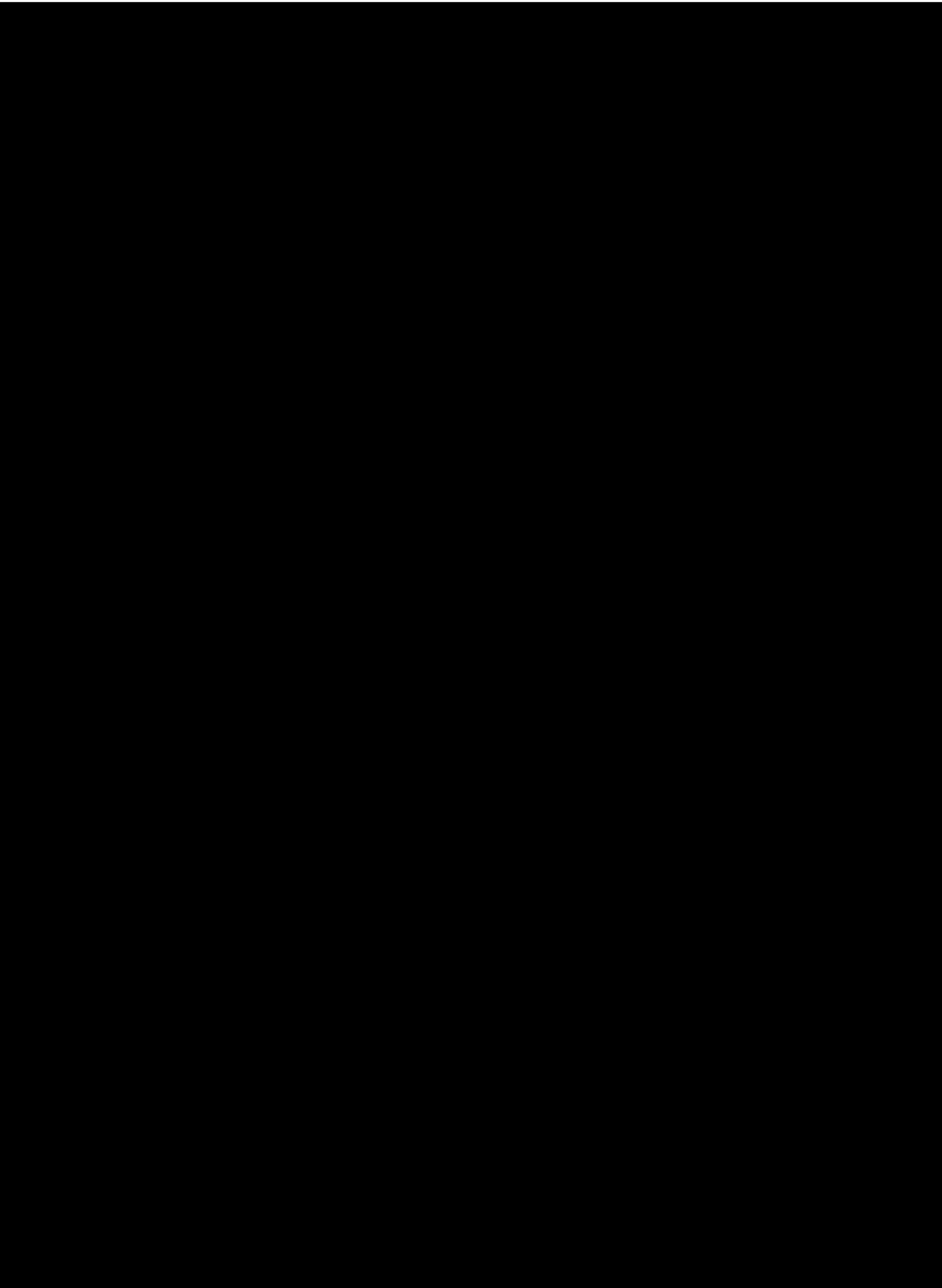


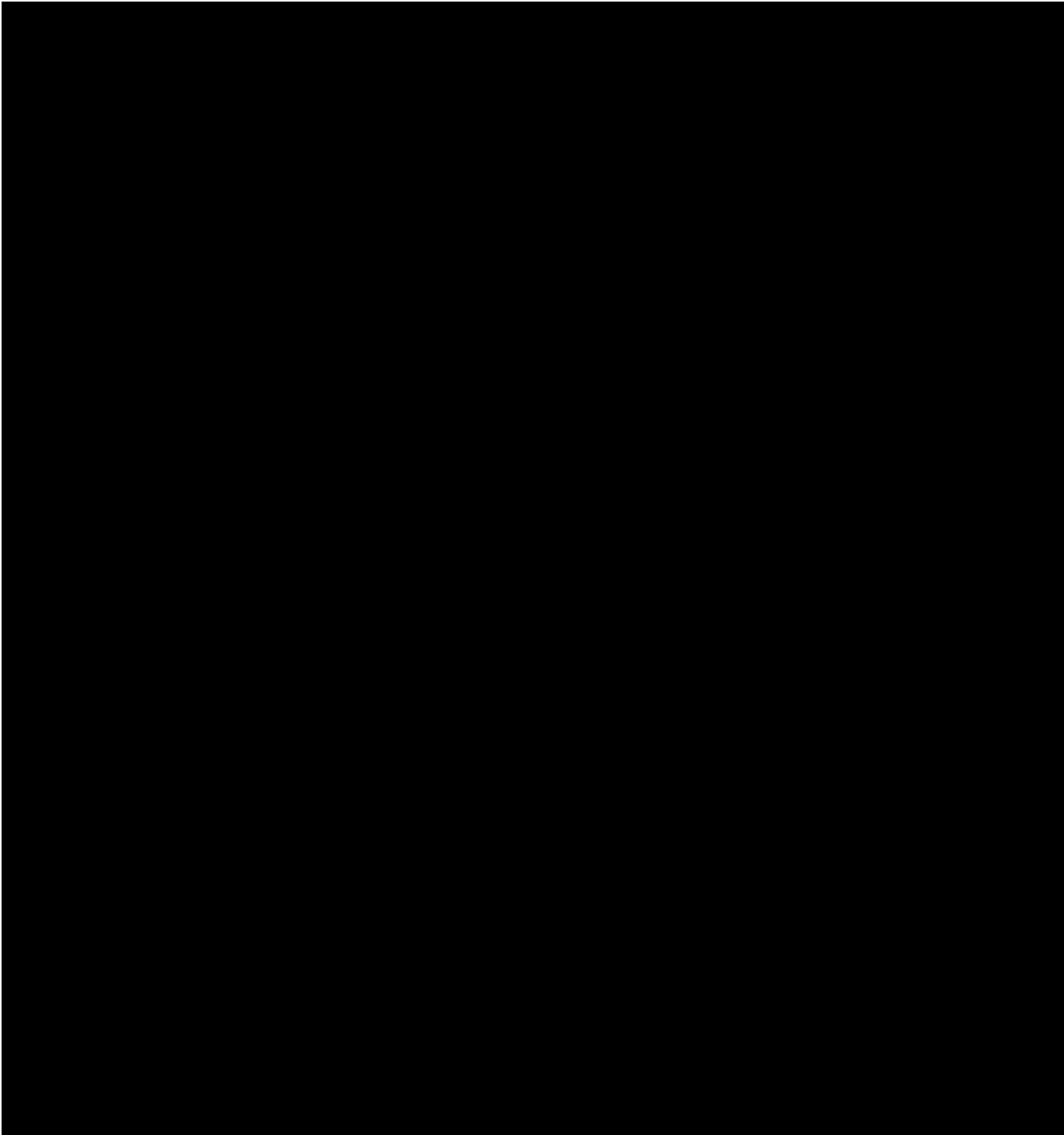
3. Strategické zaměření a stupeň novosti

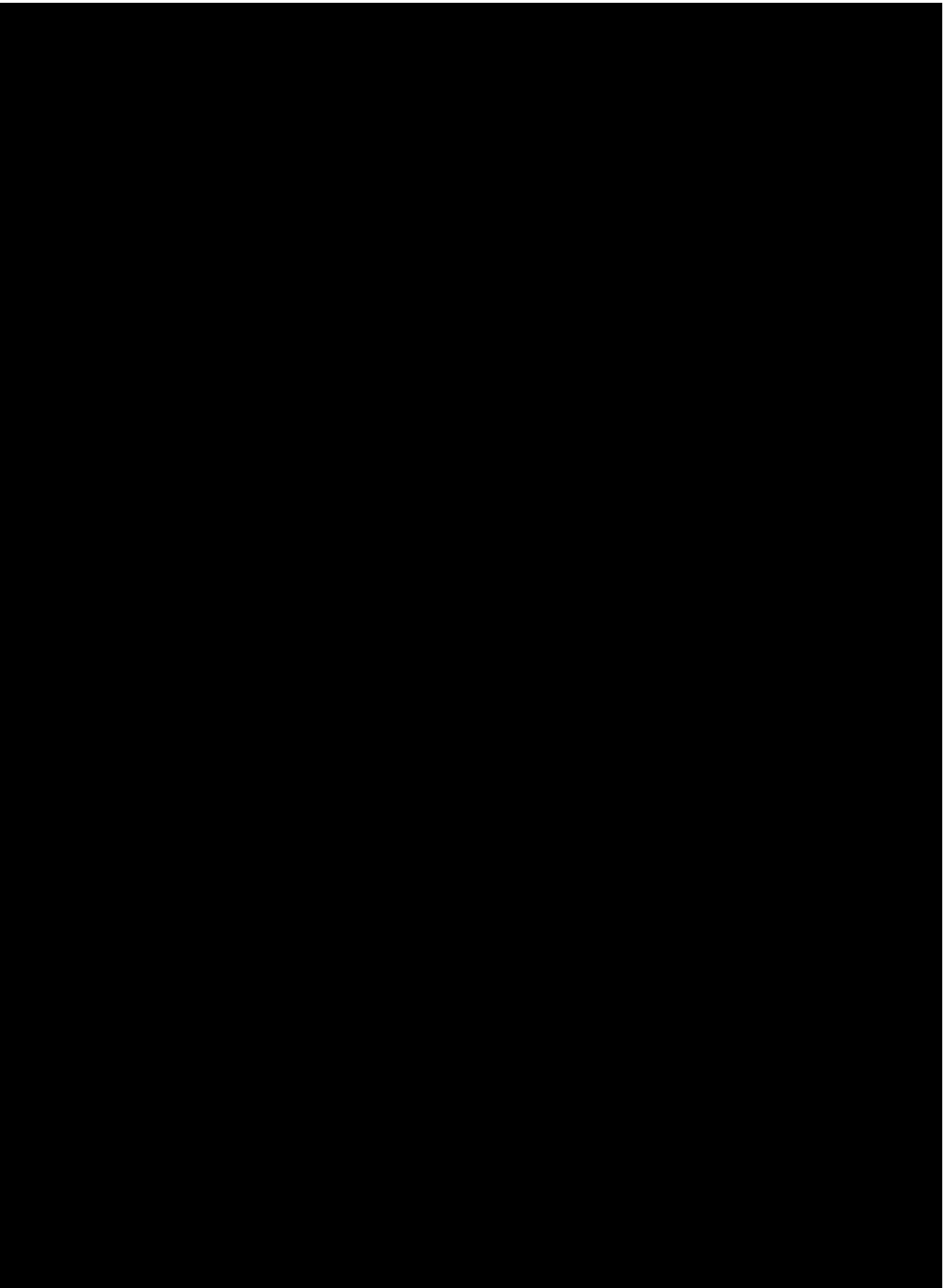
3.1. Soulad projektu s prioritami v oblasti Deep tech technologií

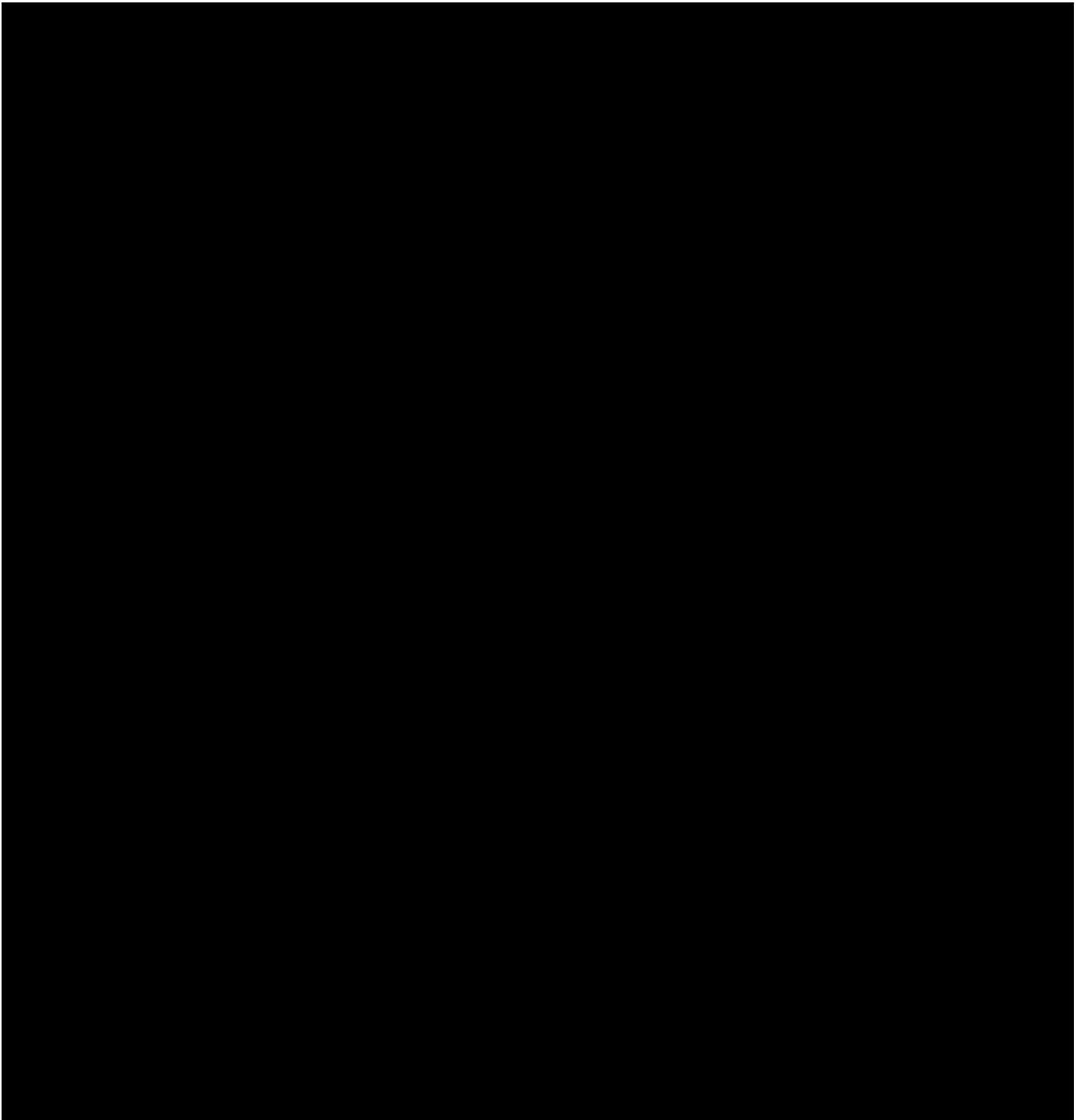




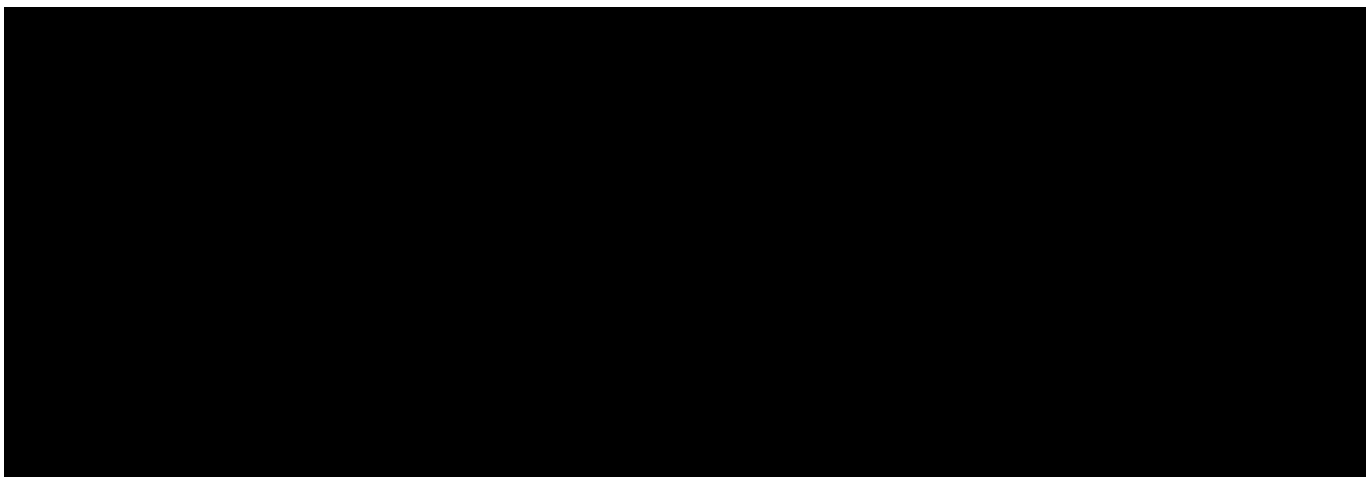


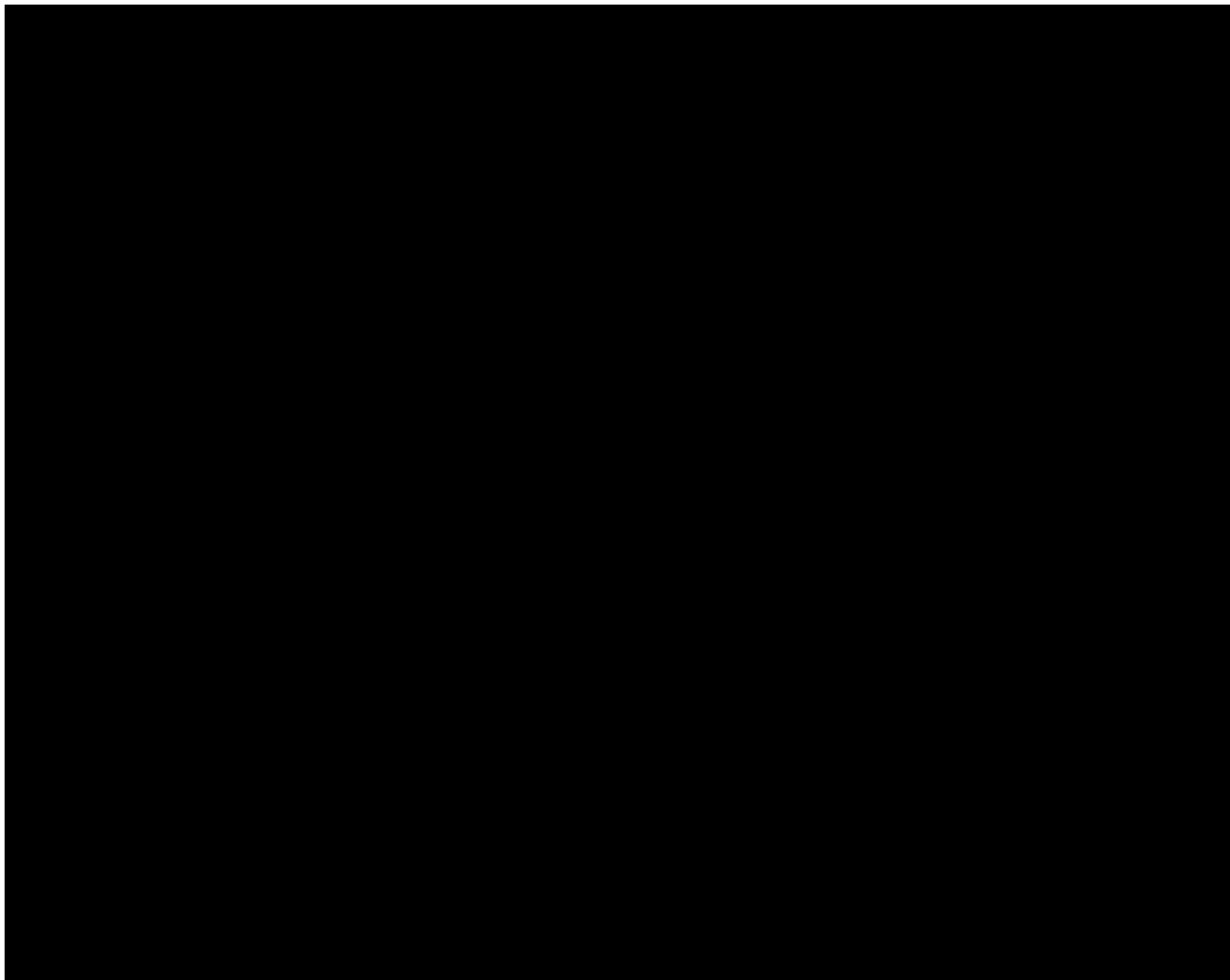




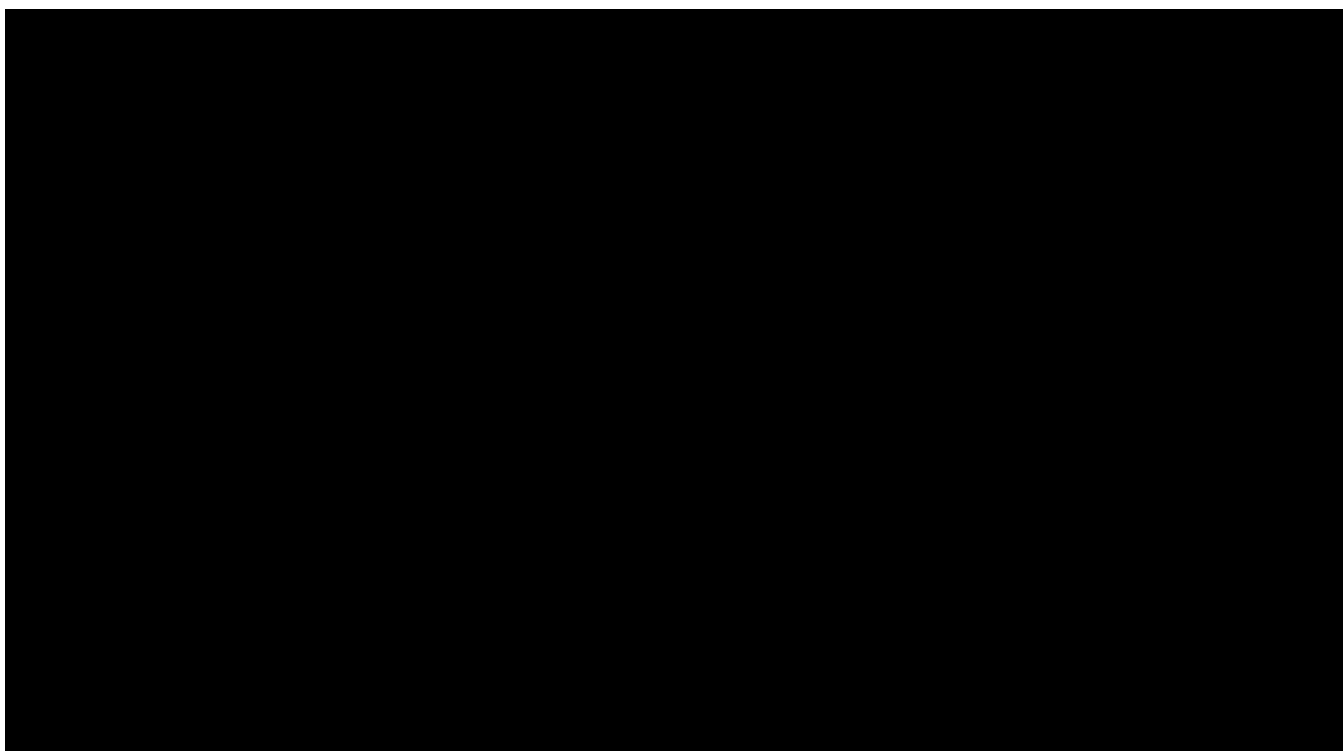


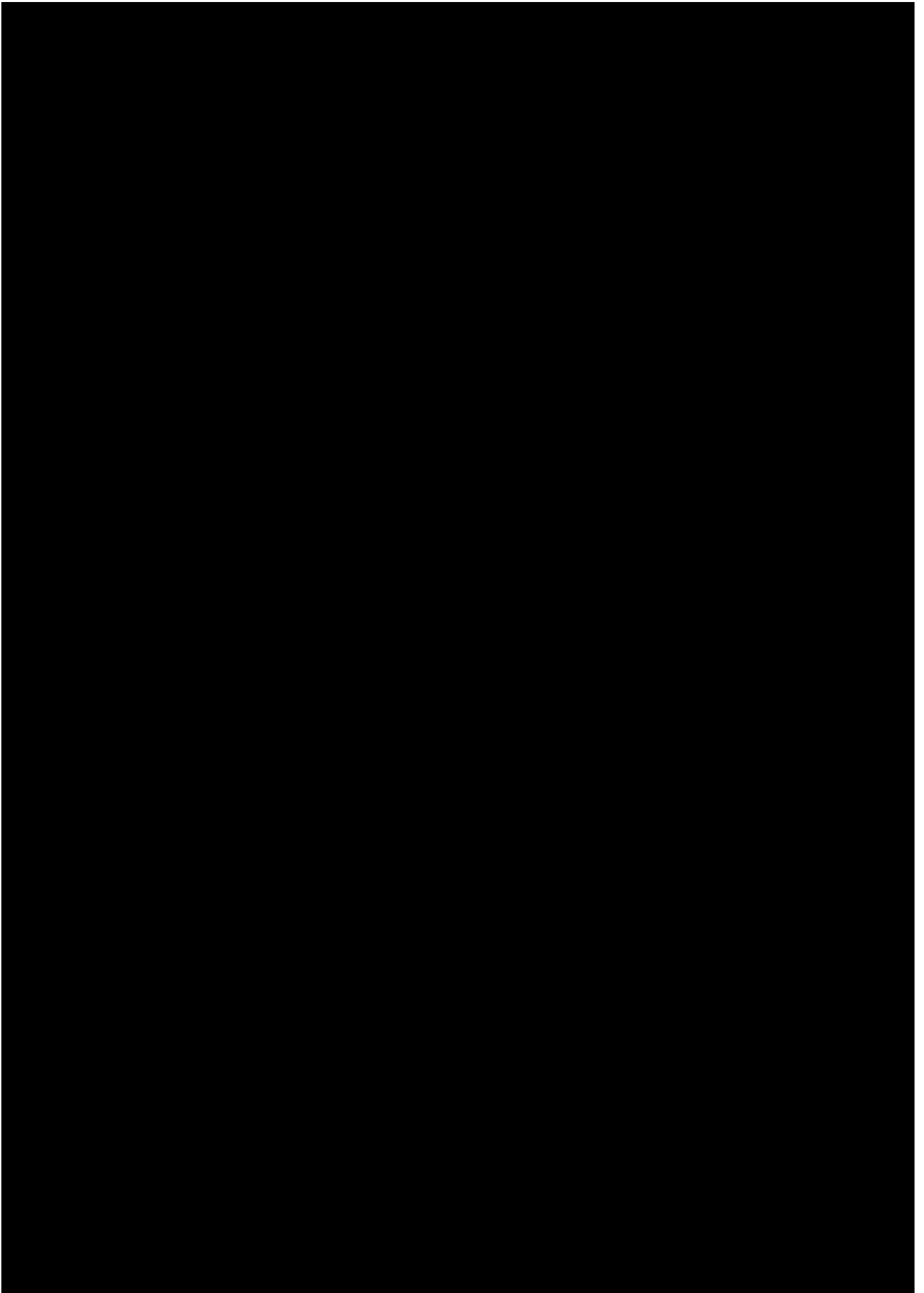
3.2. Přínos pro životní prostředí

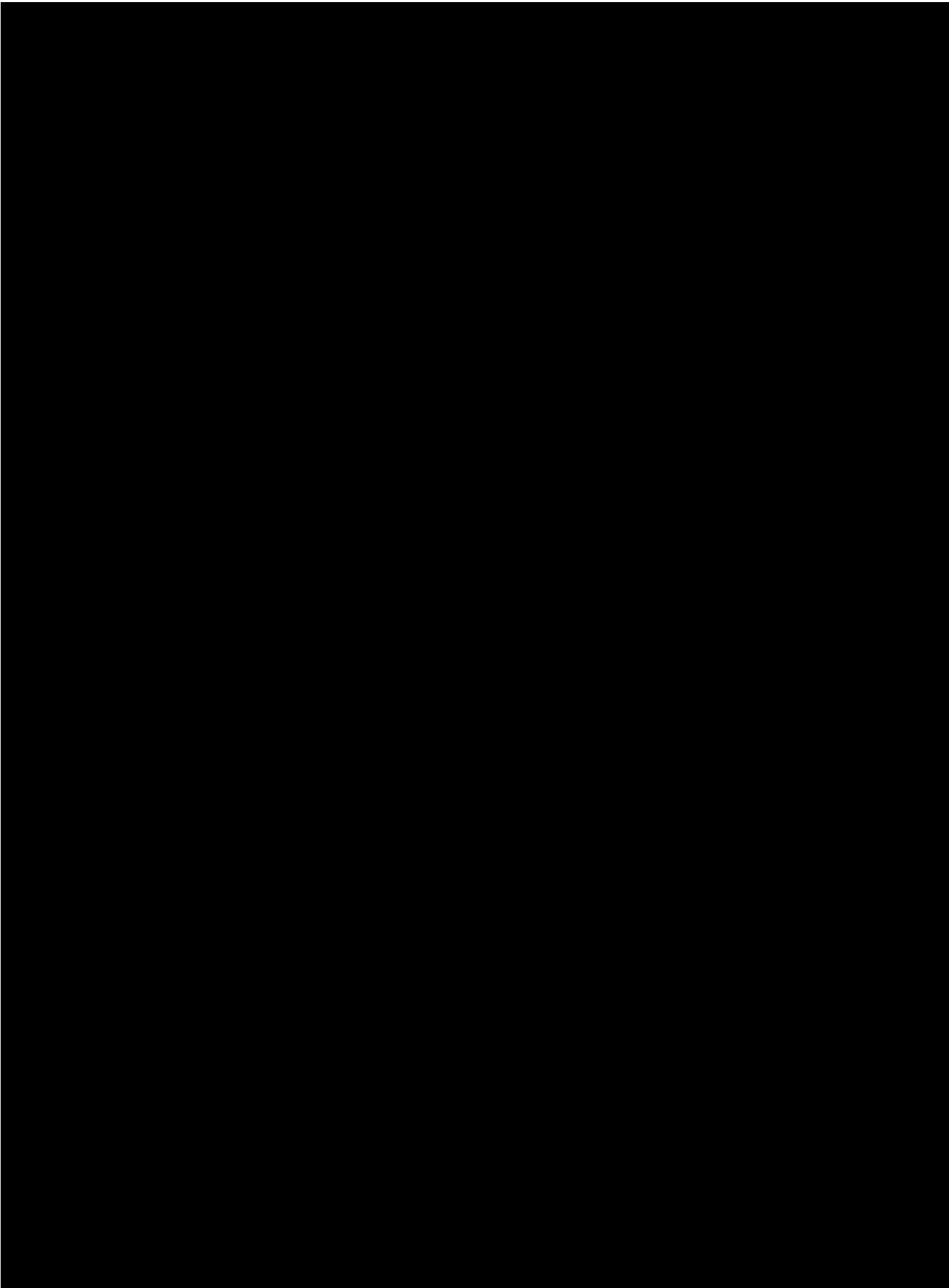


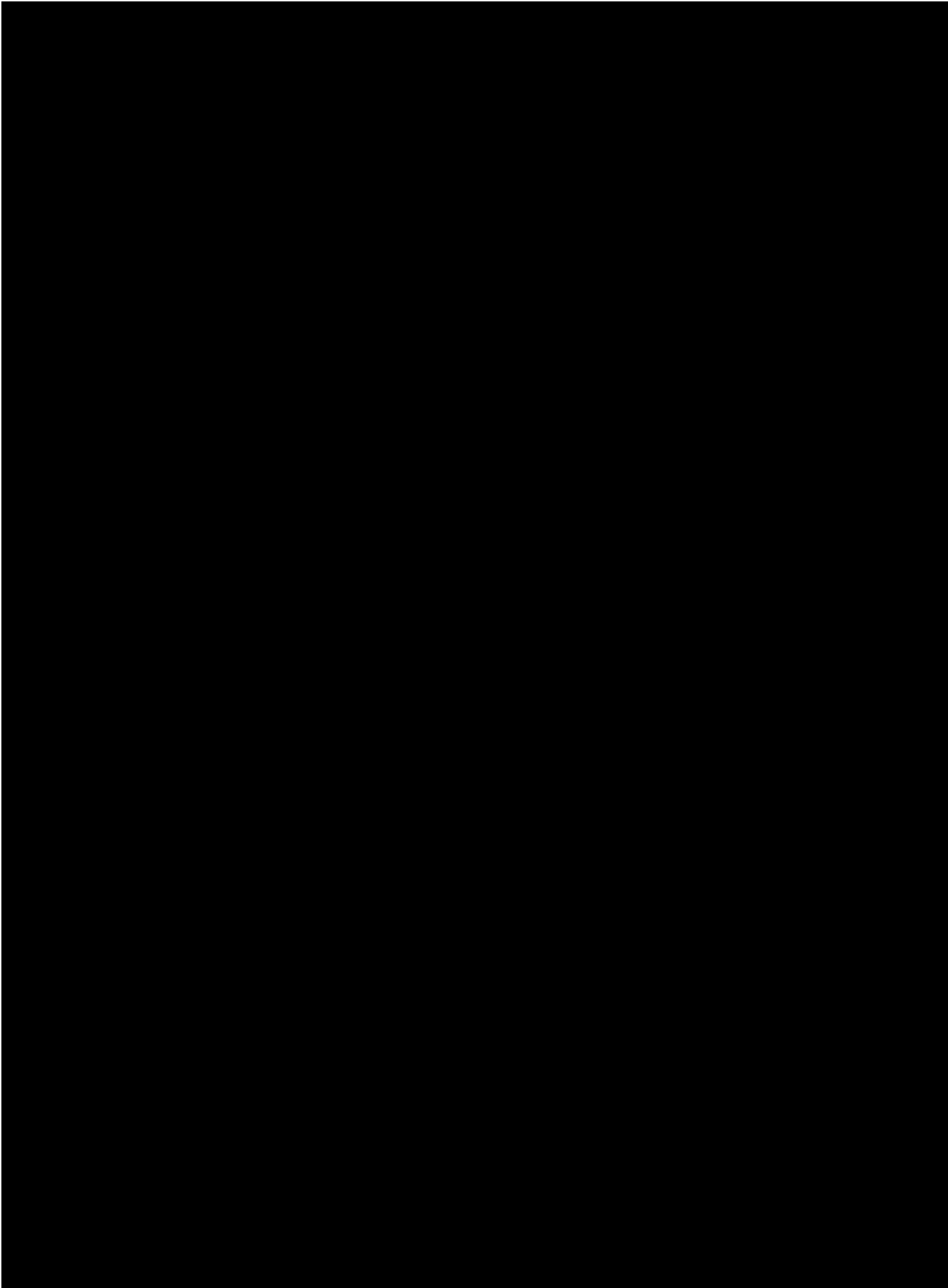


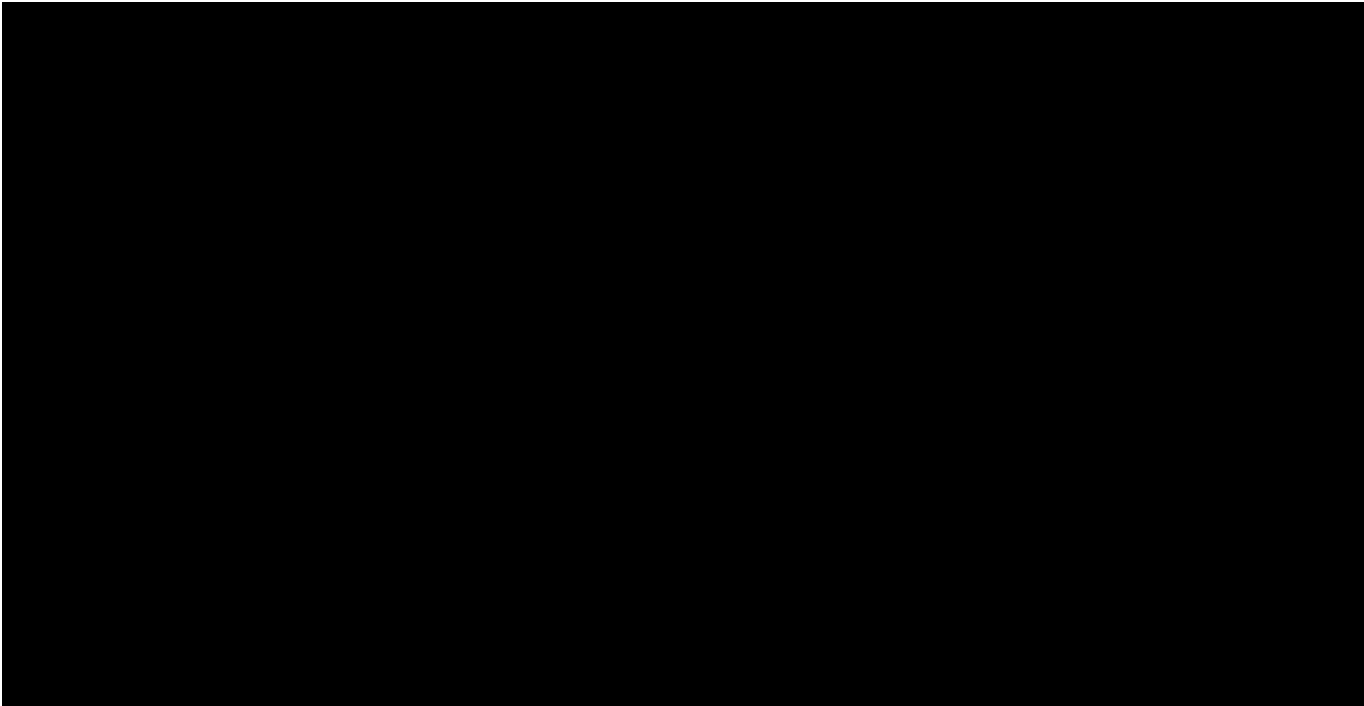
3.3. Specifikace výstupu předkládaného projektu



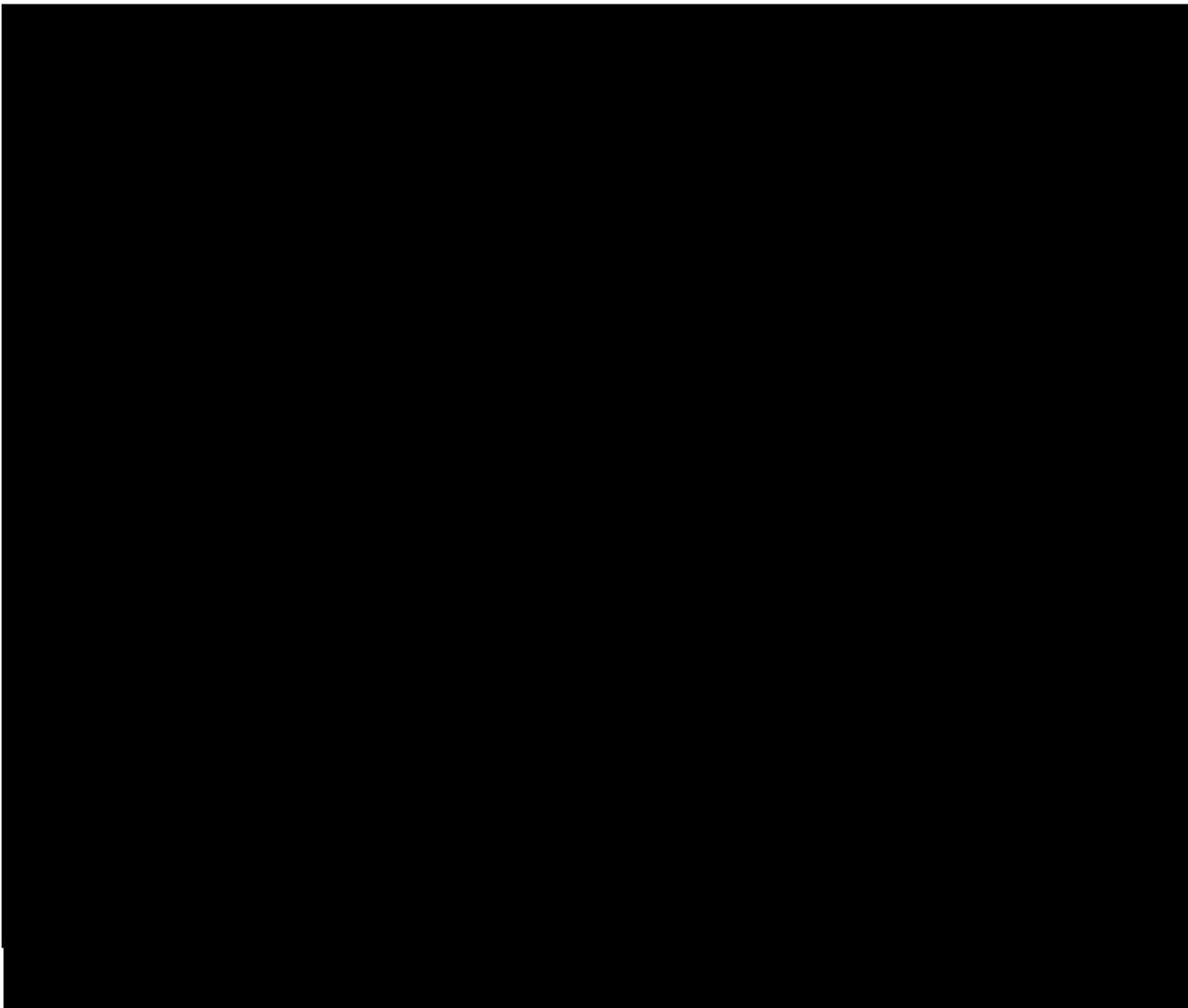


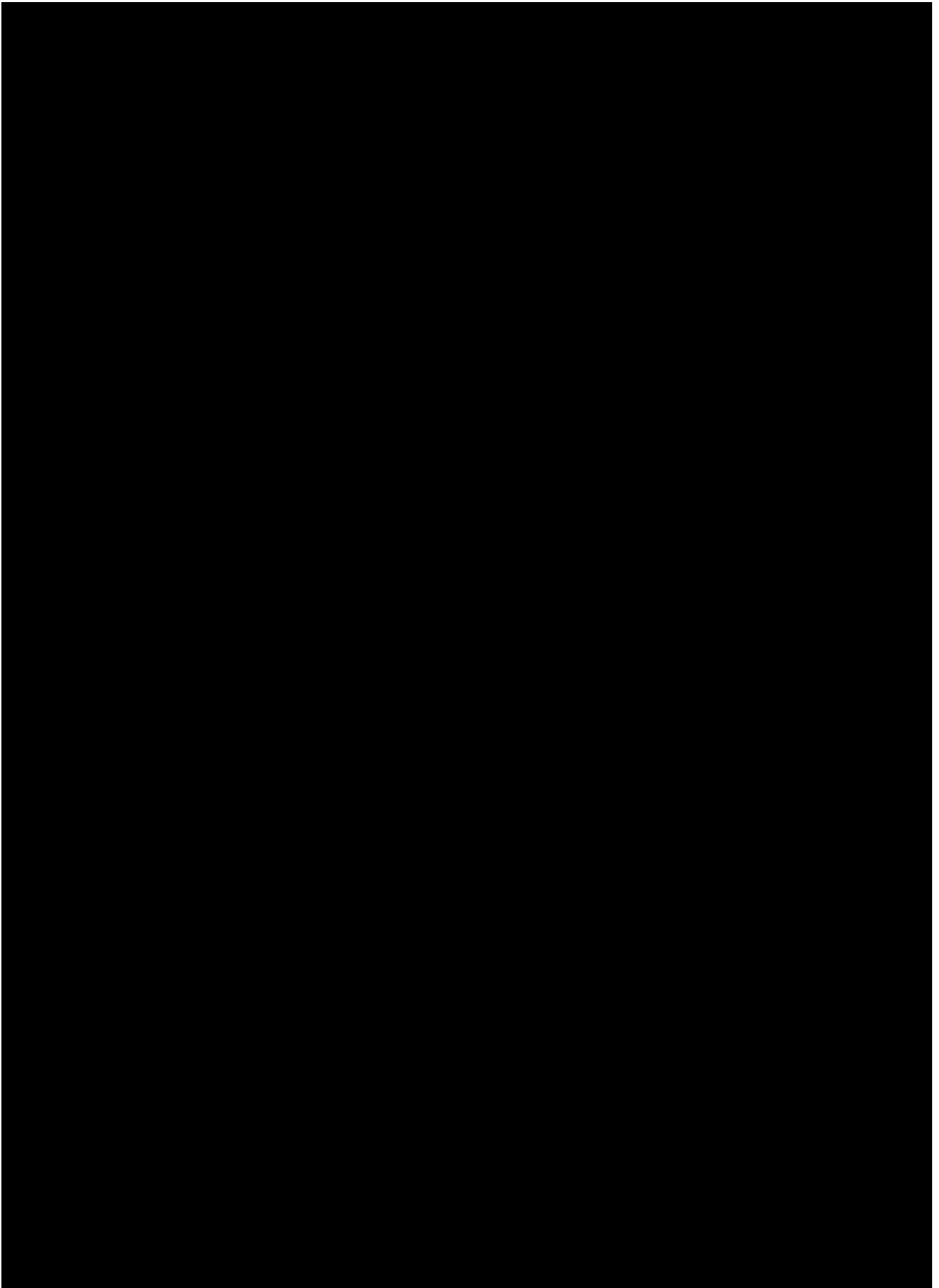


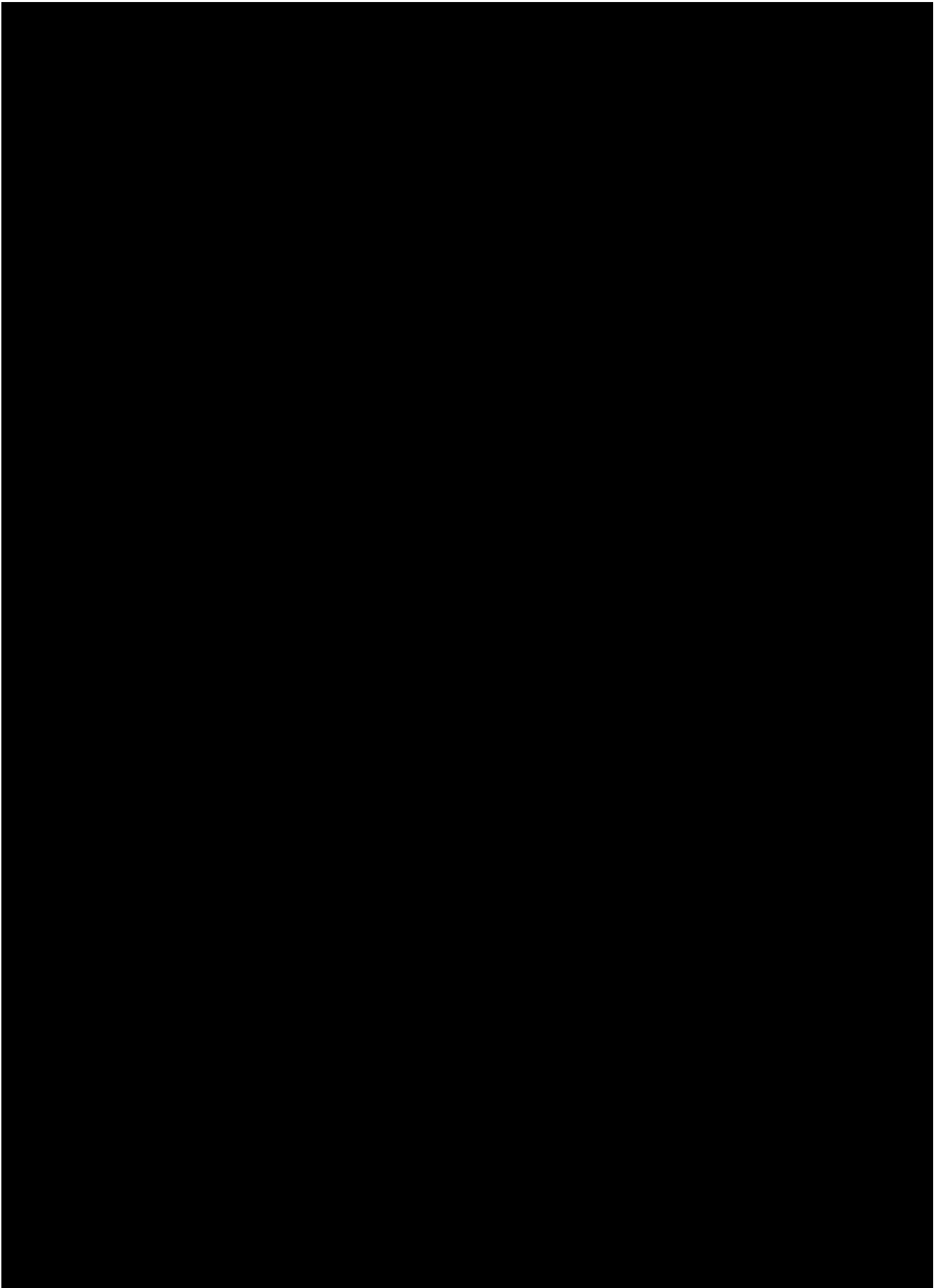


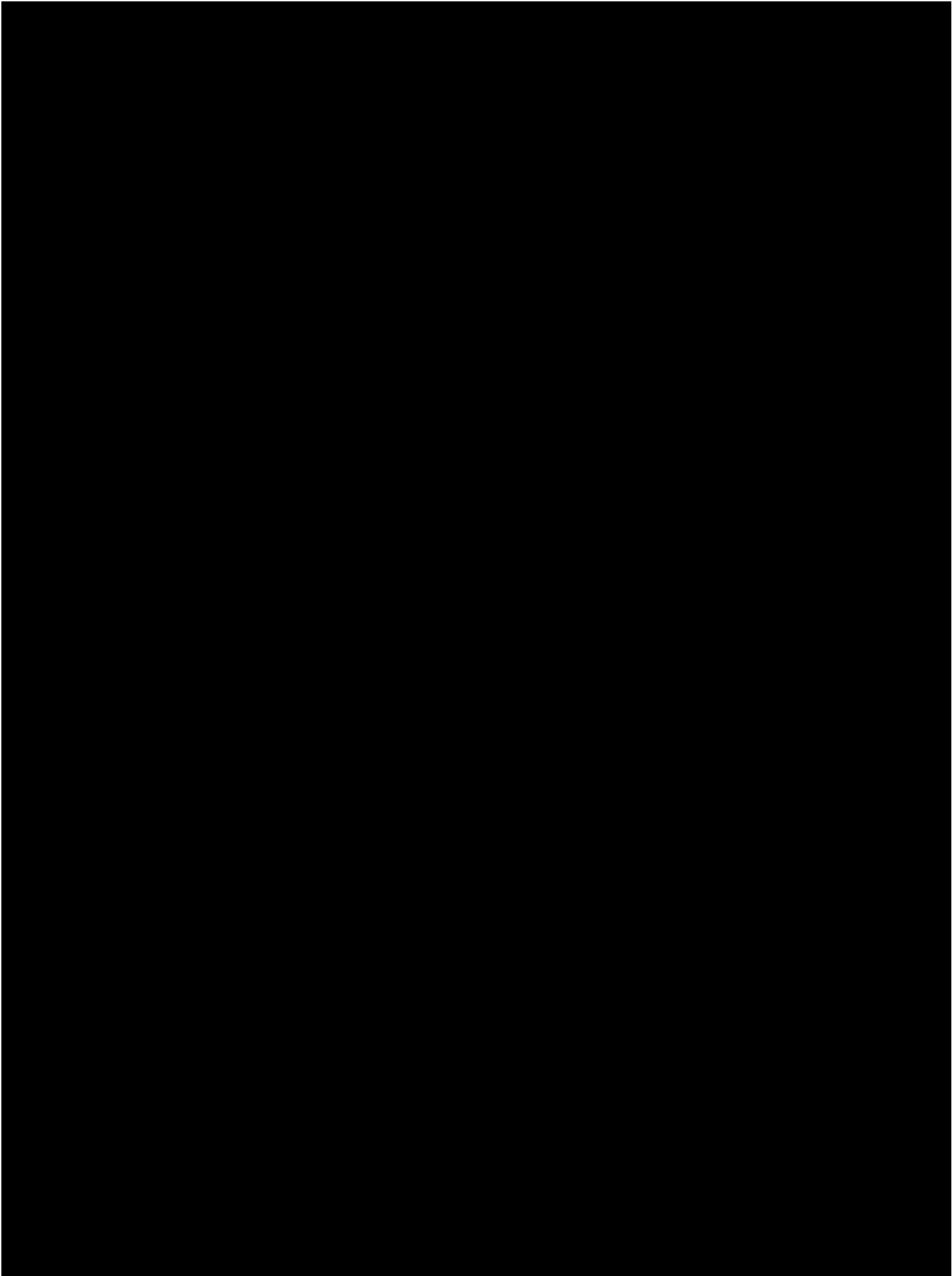


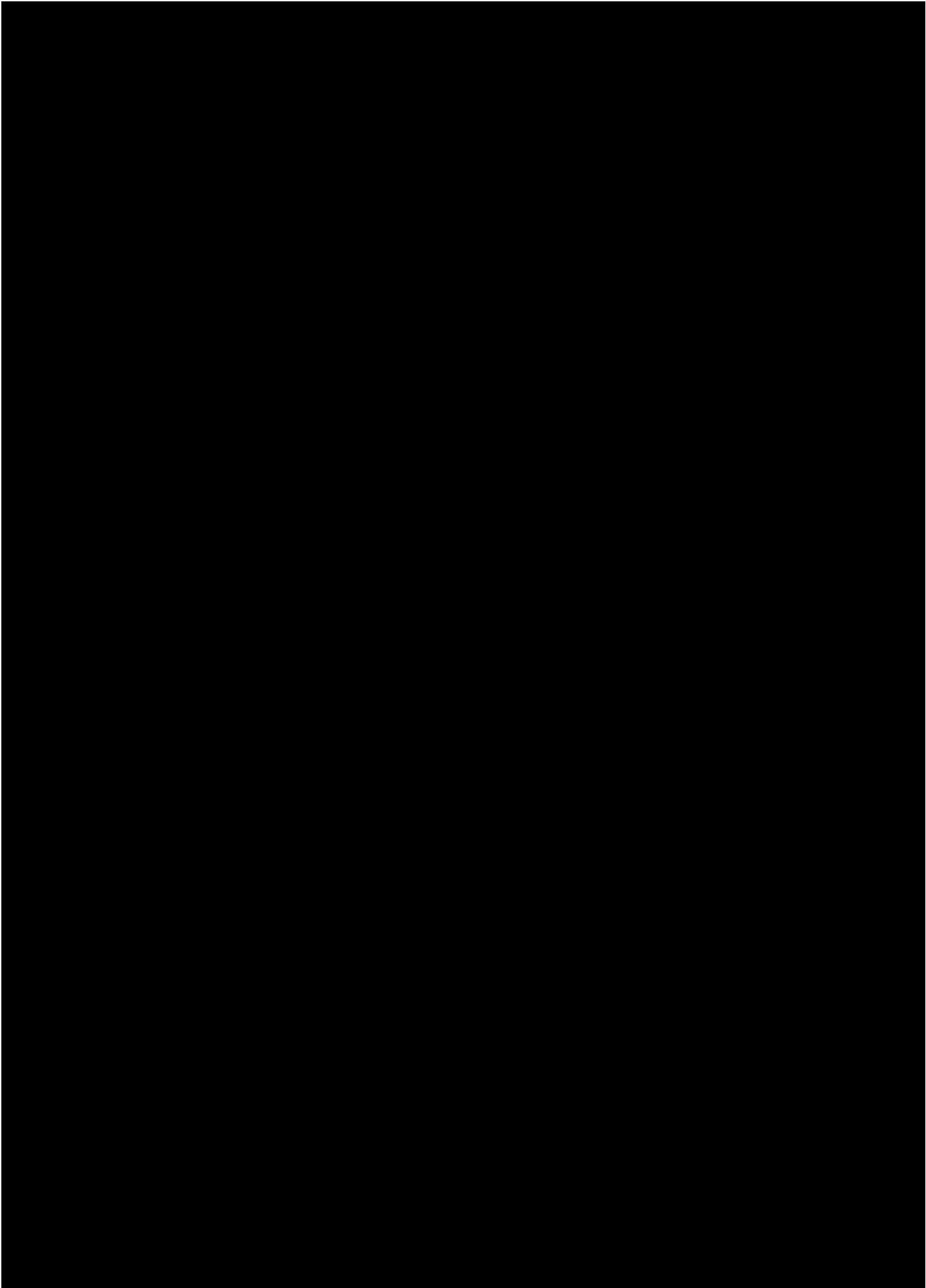
3.4. Analýza trhu a analýza novosti

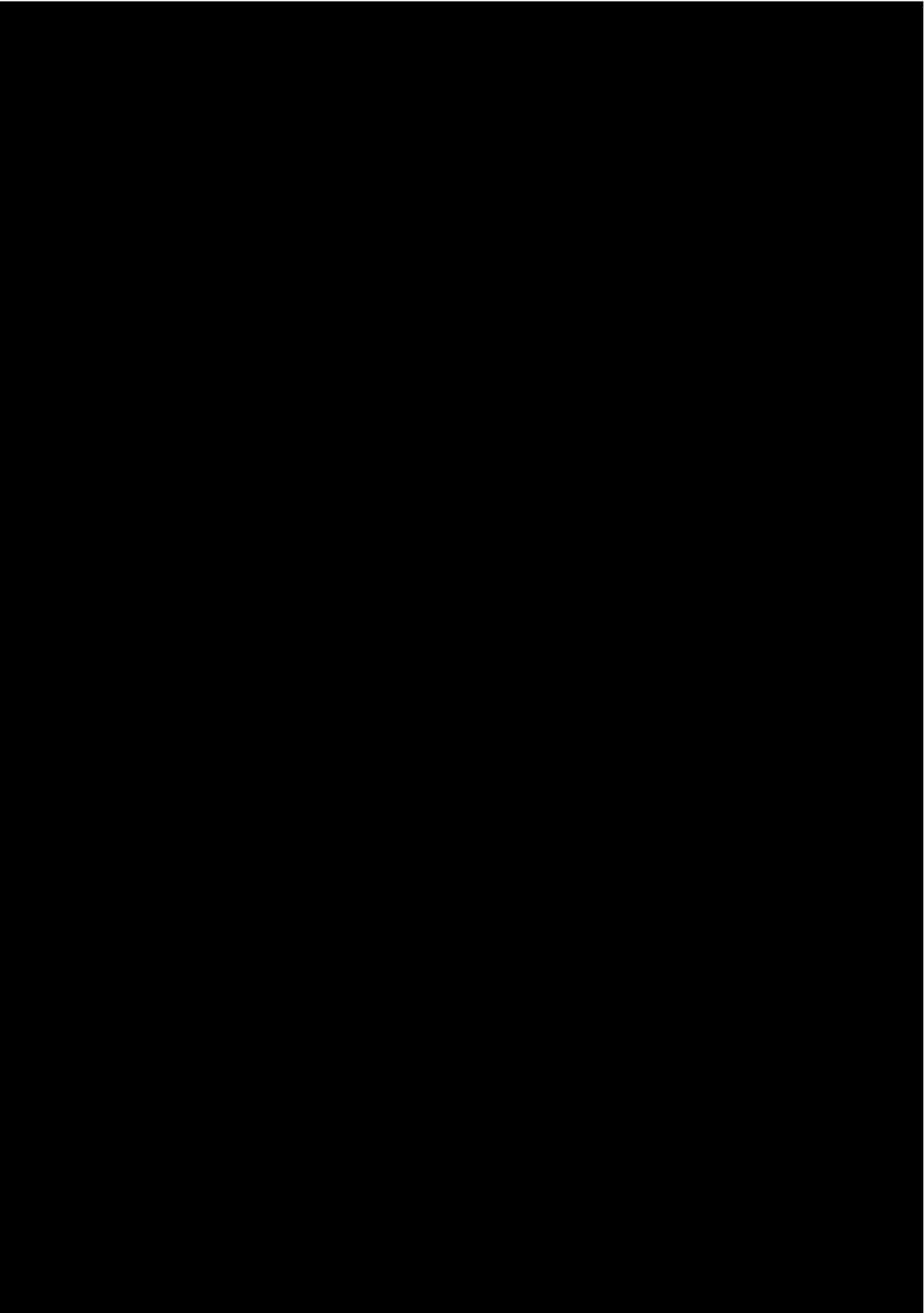


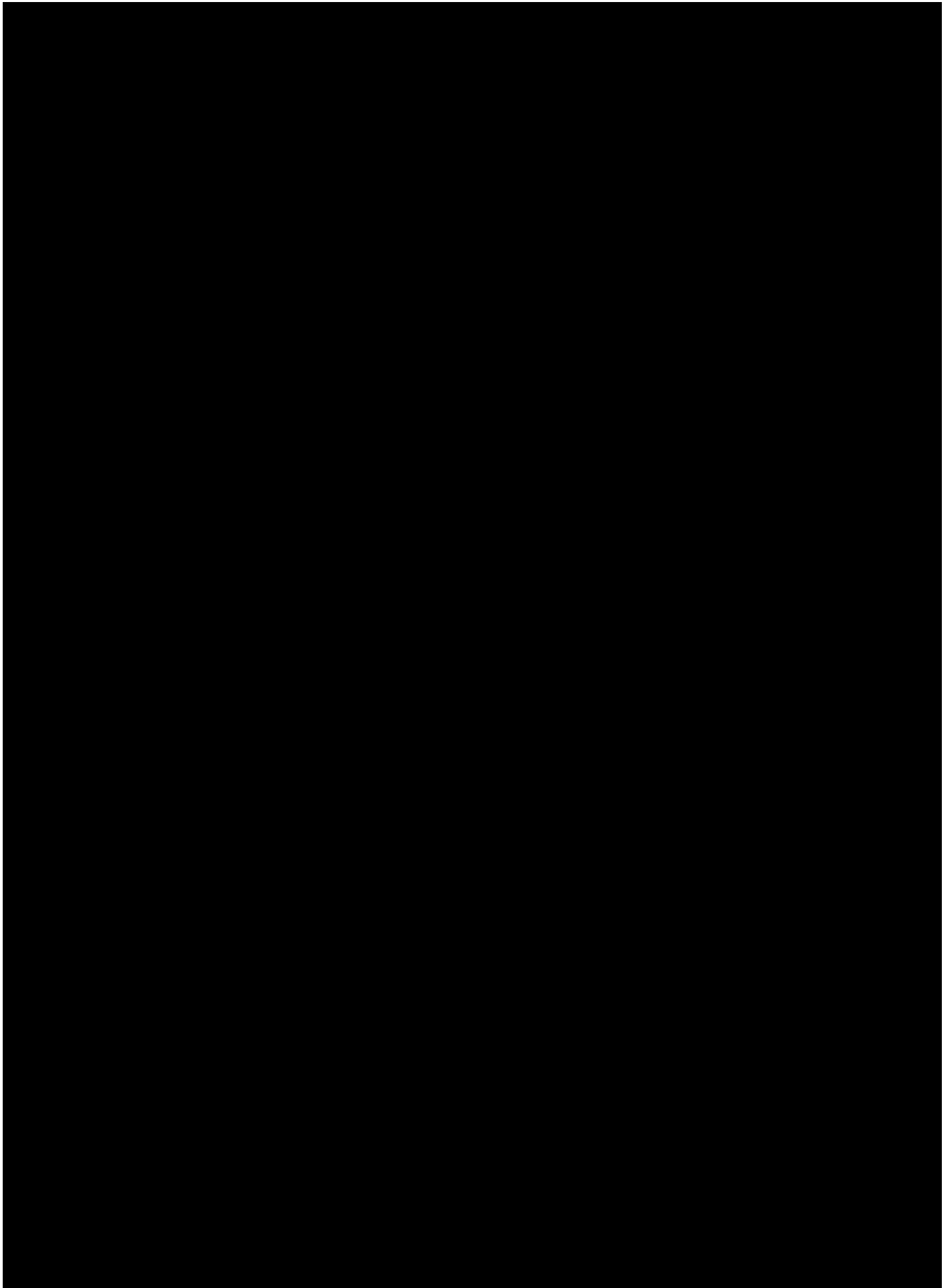


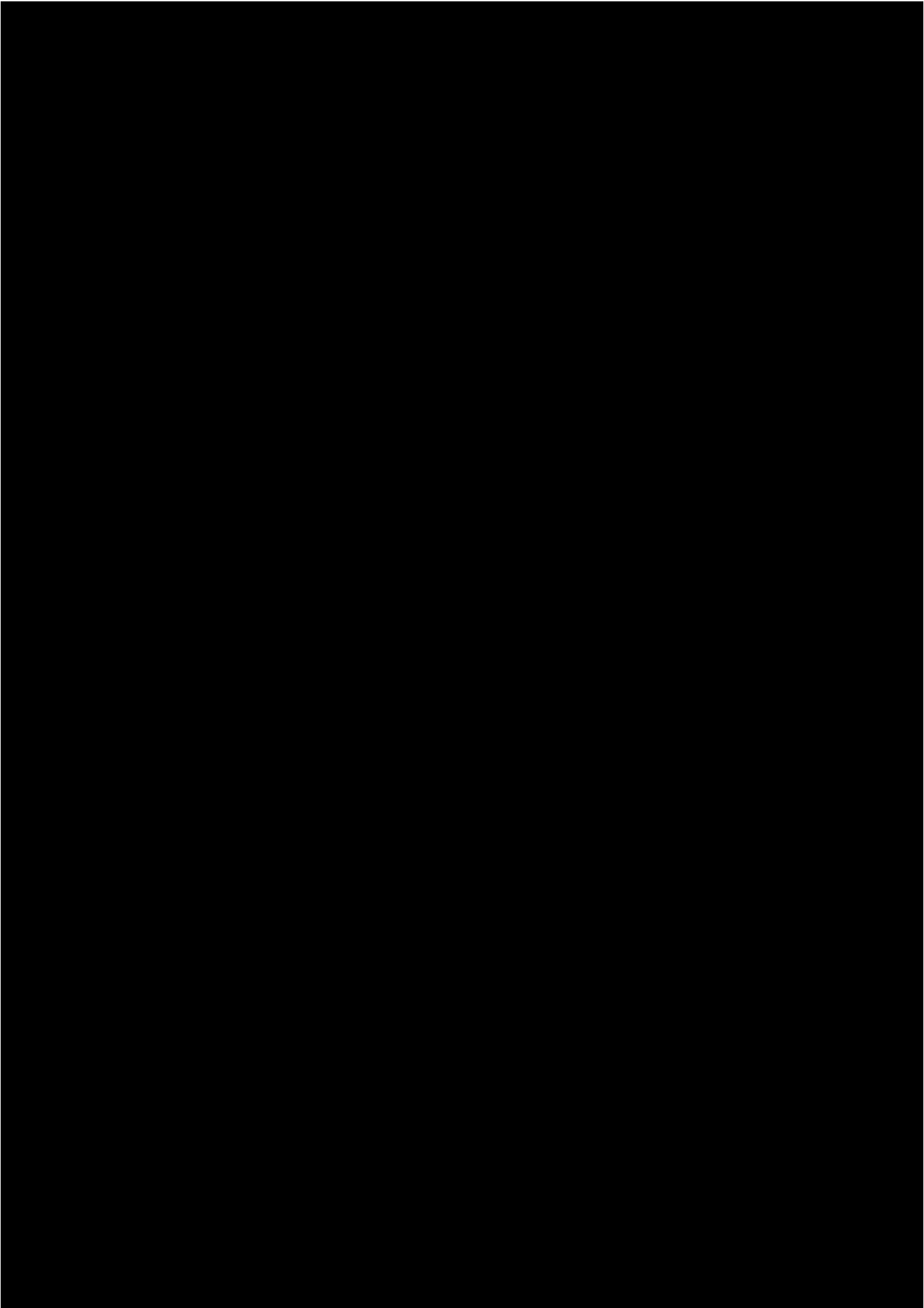


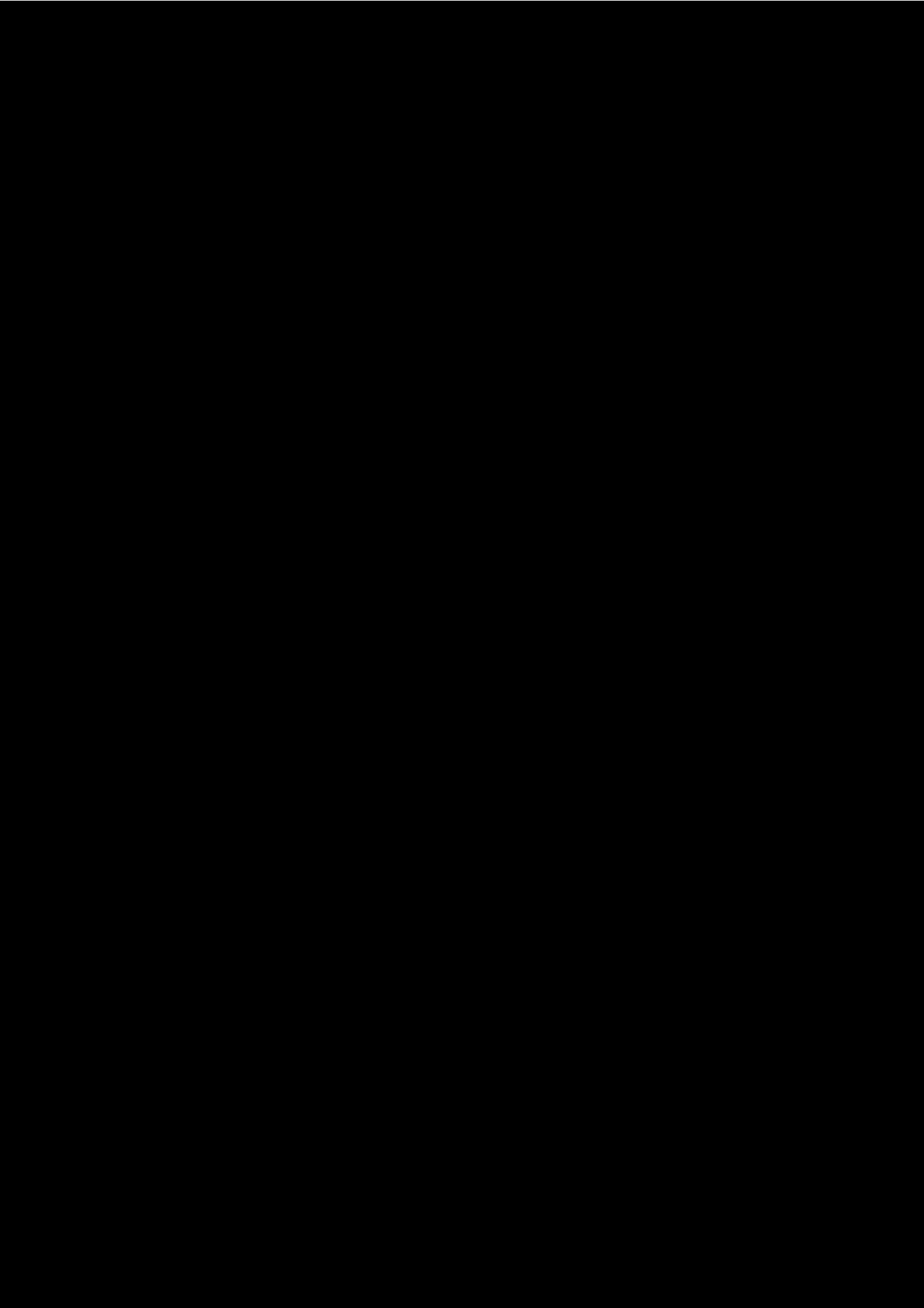


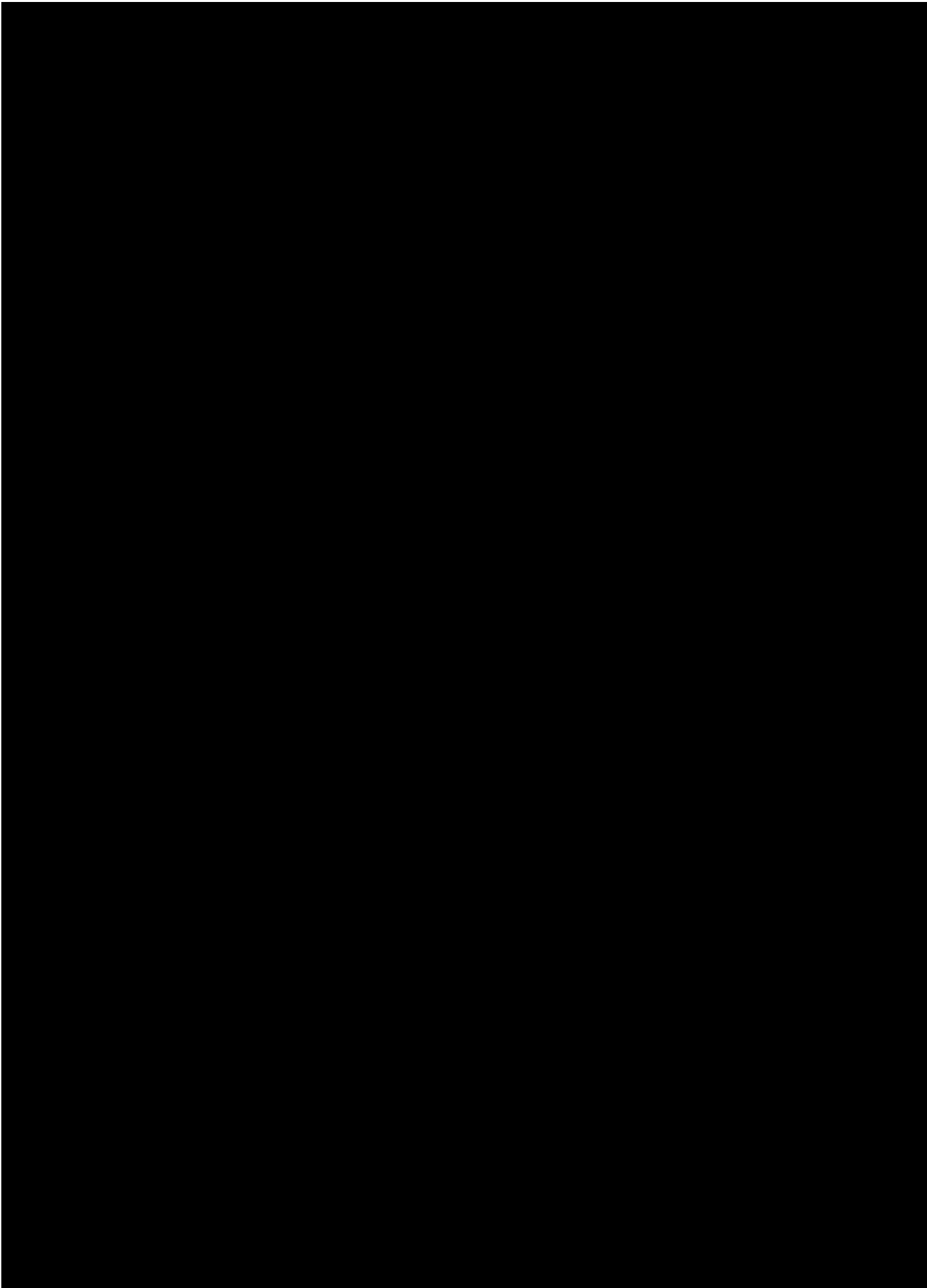




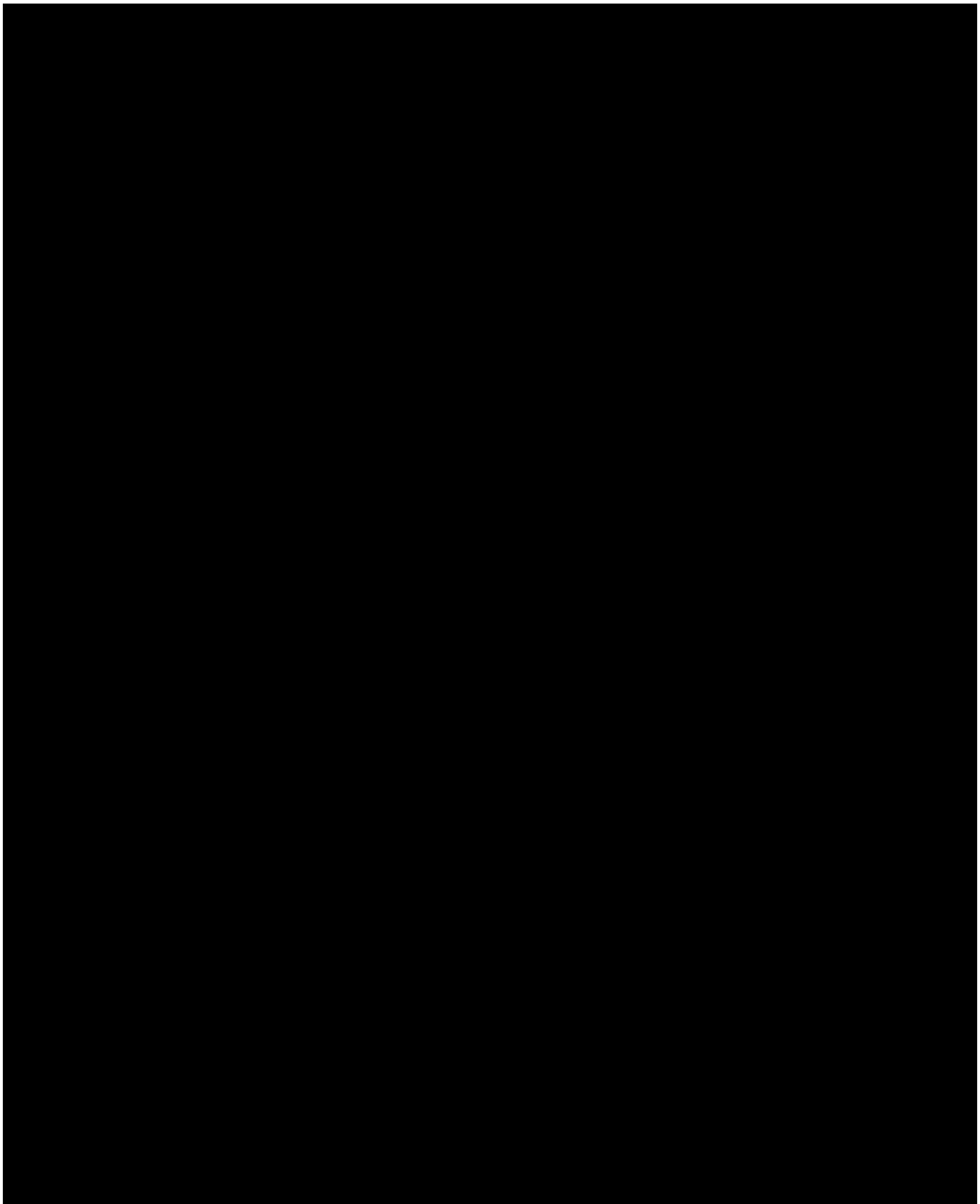




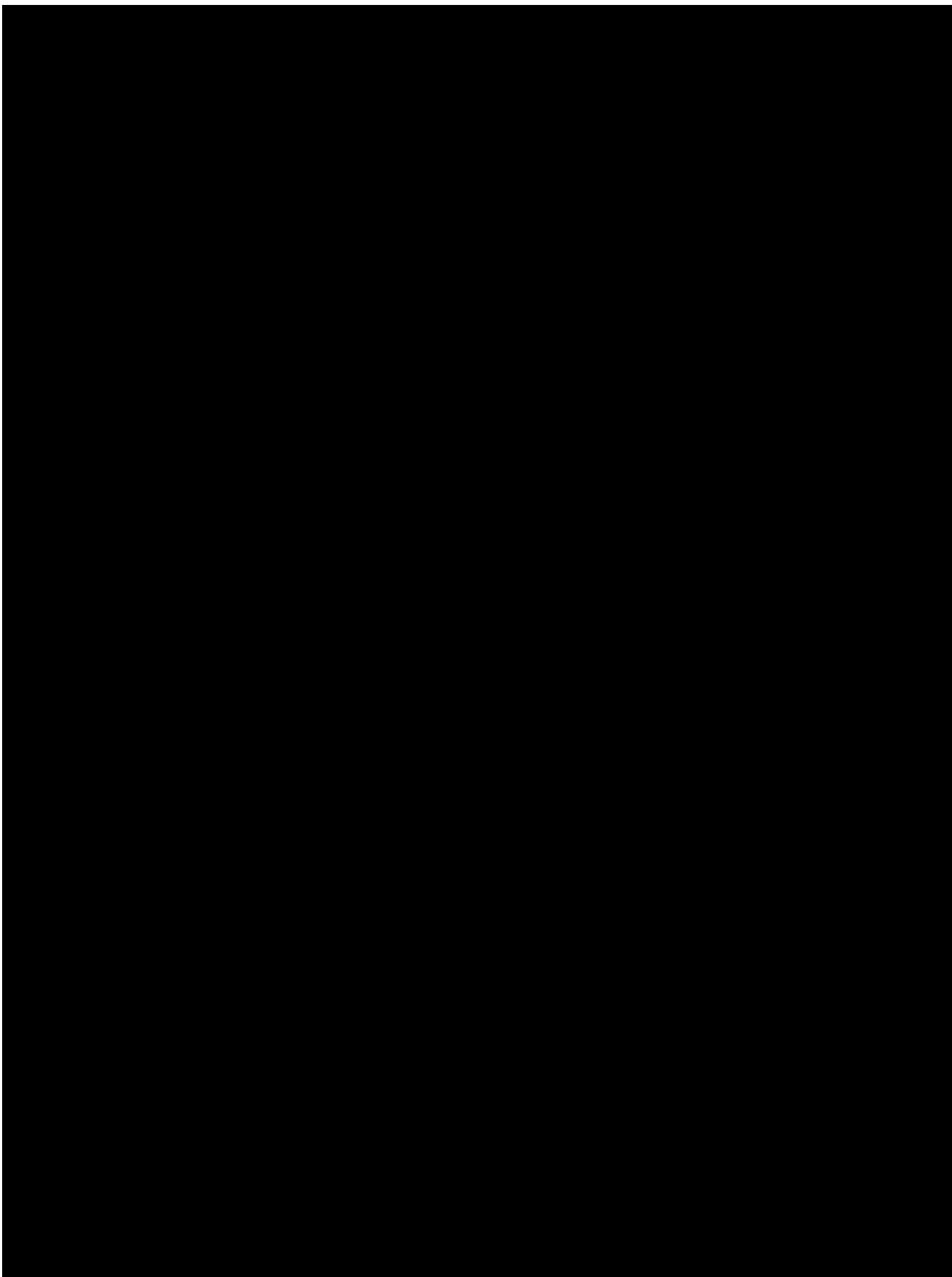


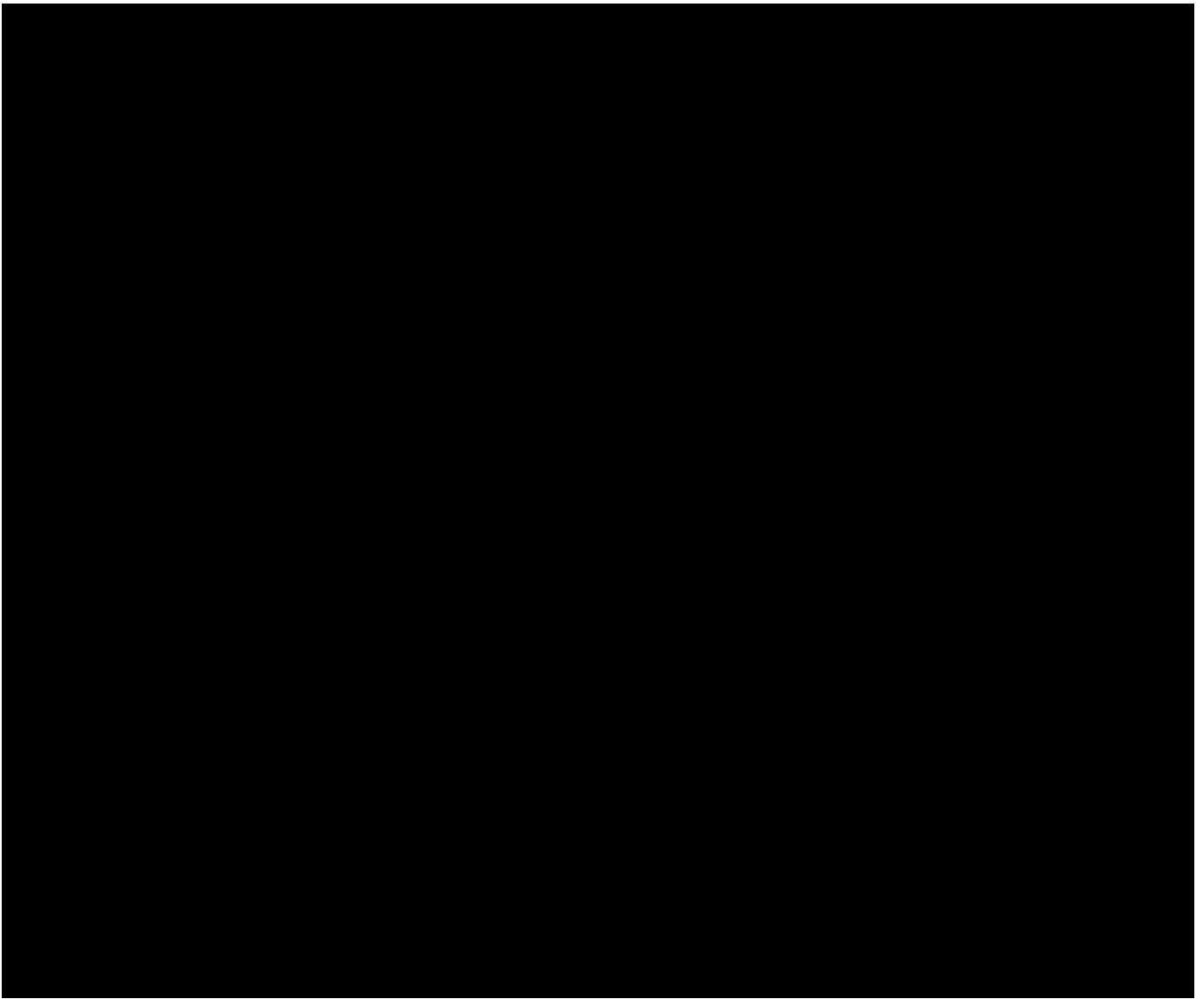


3.5. Využití patentové ochrany

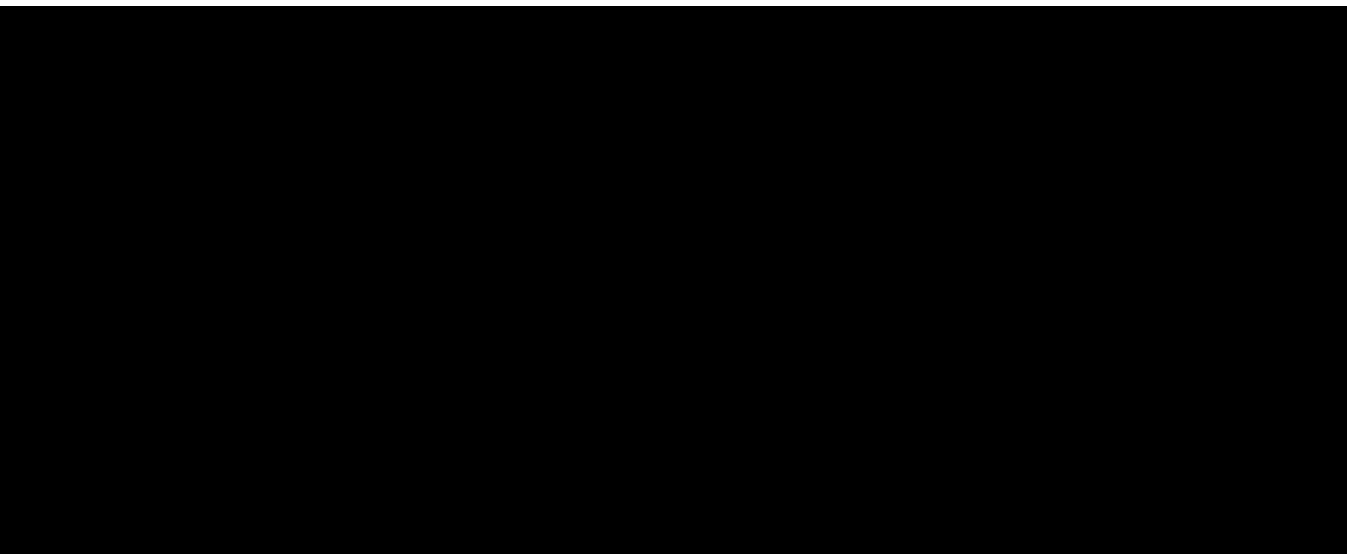


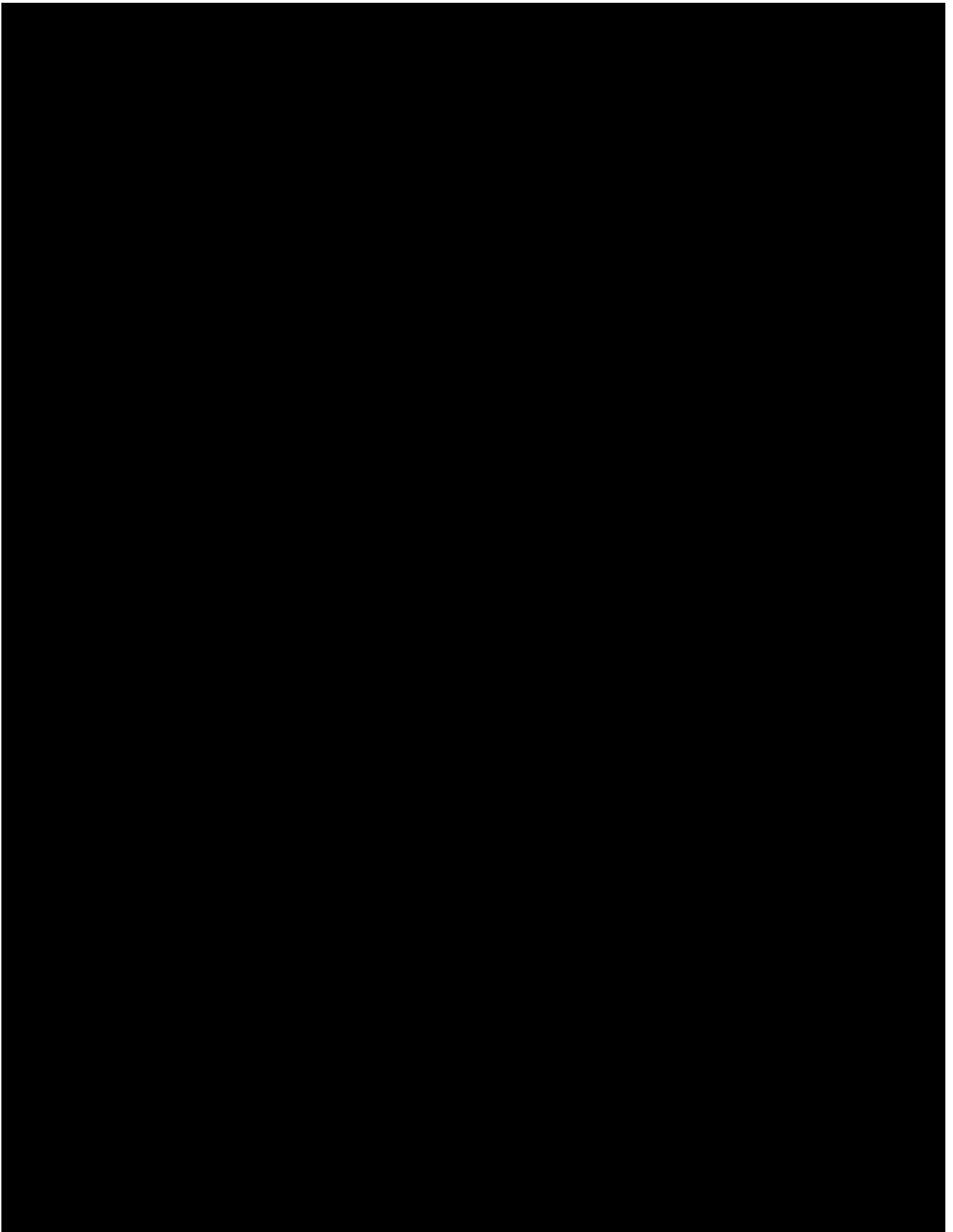
3.6. Náročnost VaV





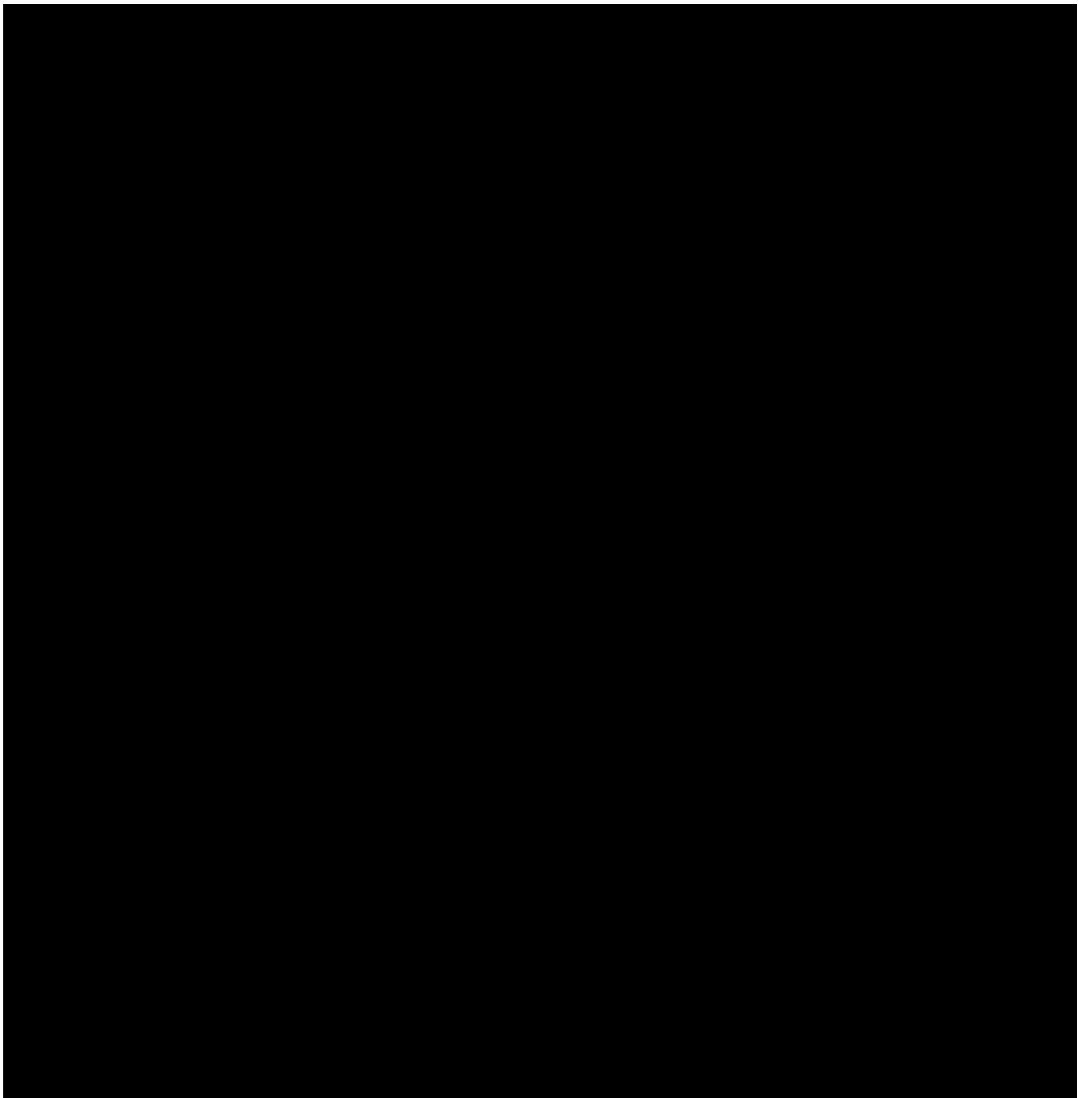
3.7. Multidisciplinarita projektu

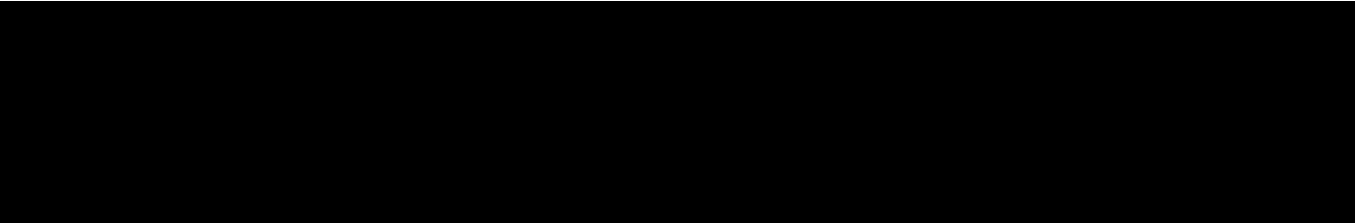




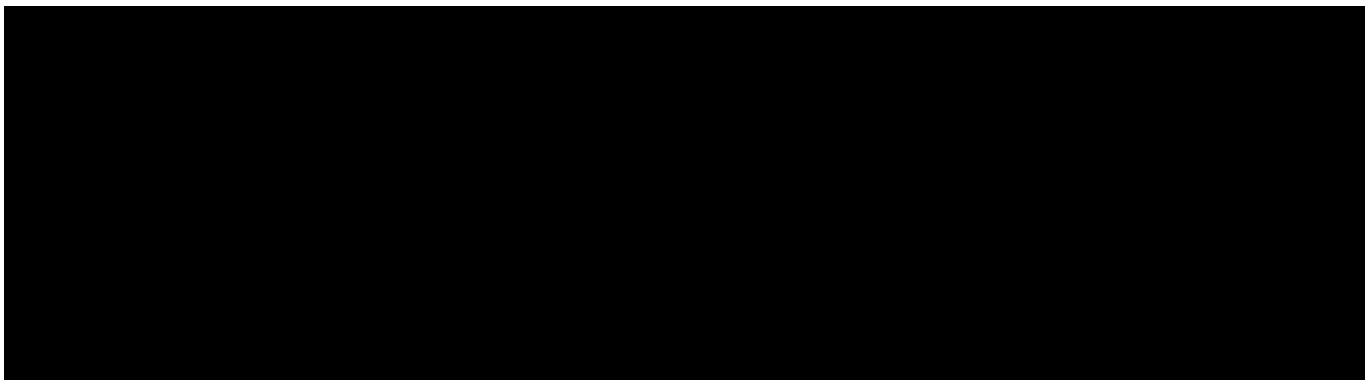


3.8. Aplikační potenciál získaných znalostí



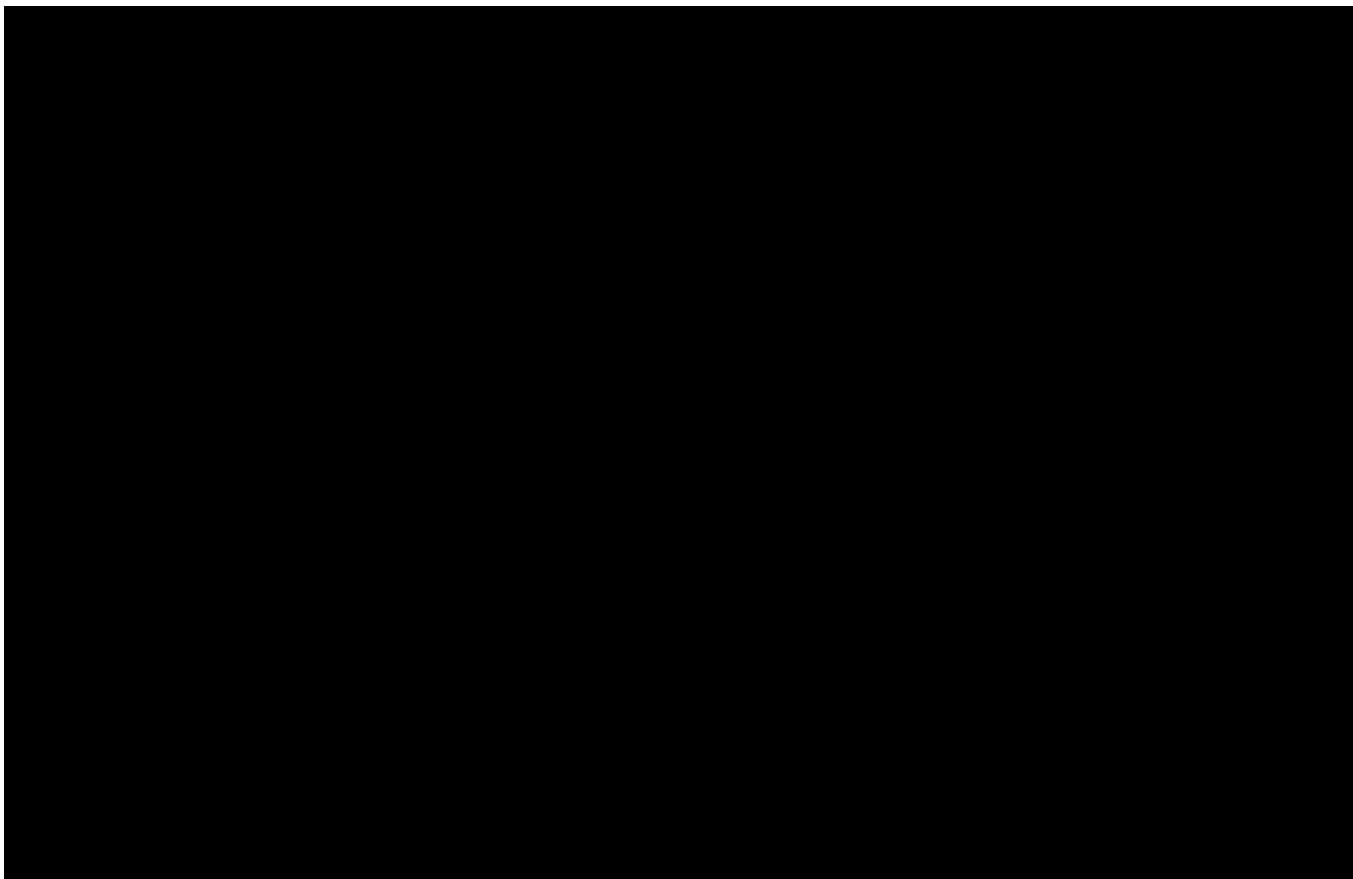


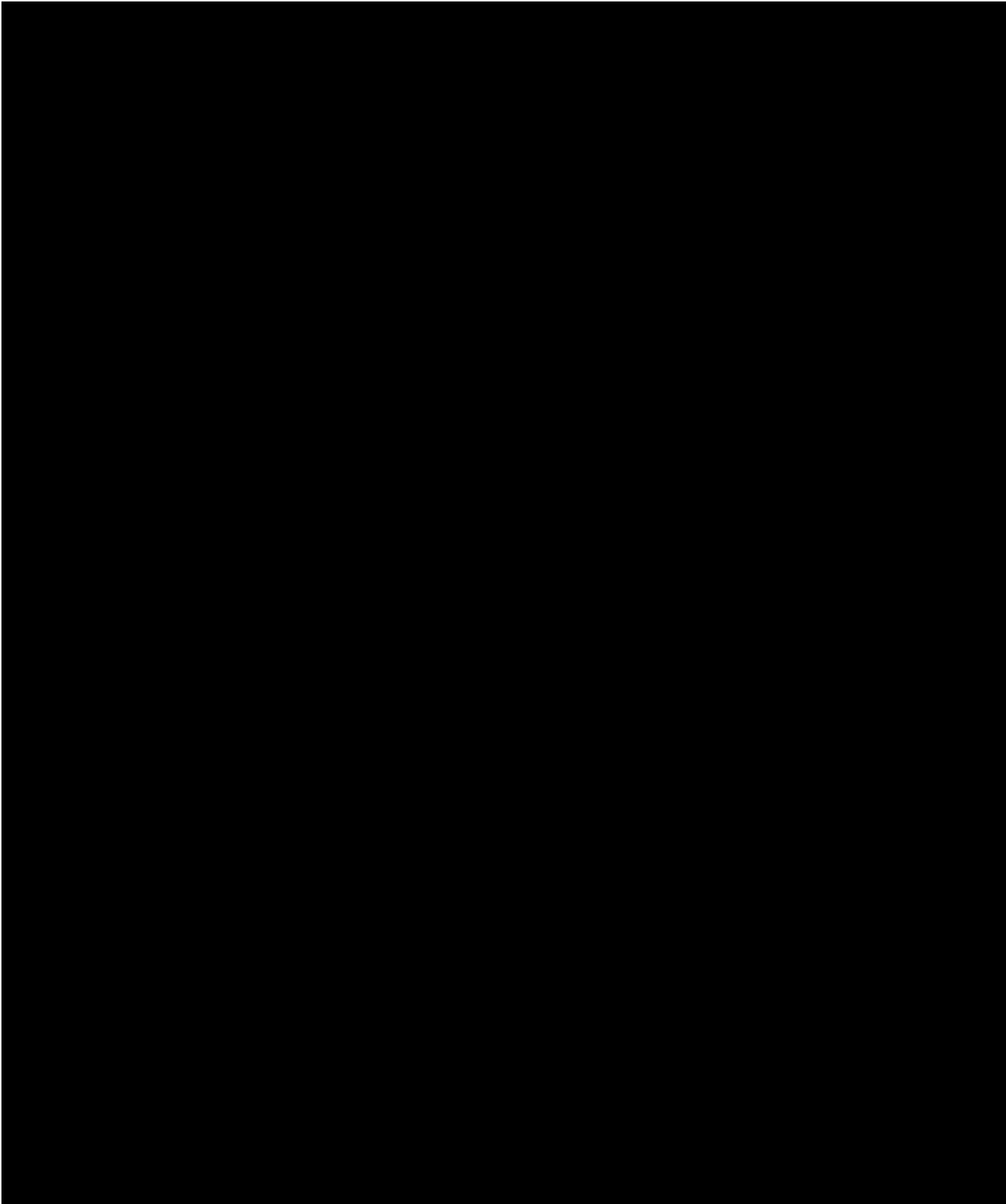
3.9. Přínos realizace projektu pro žadatele

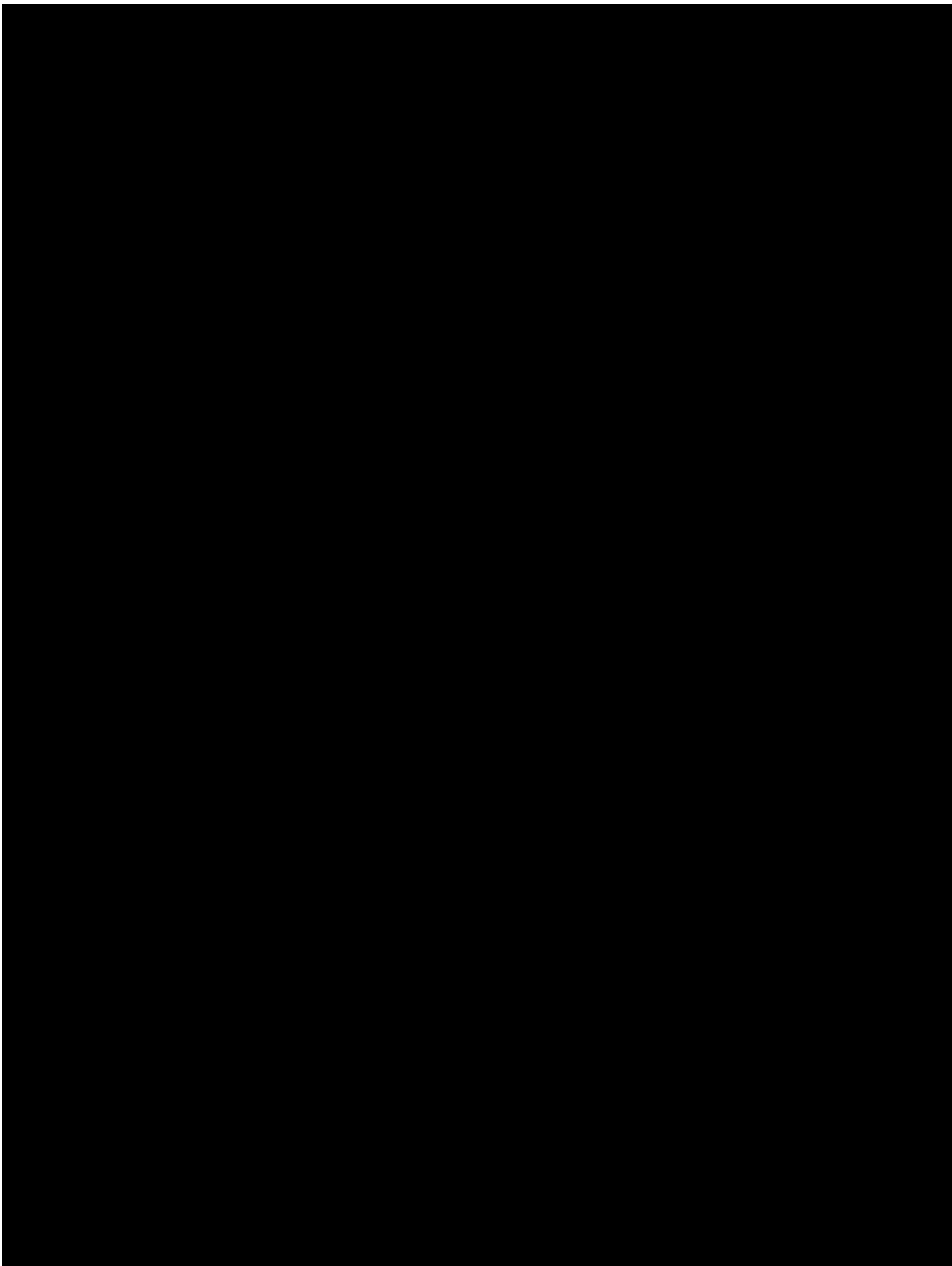


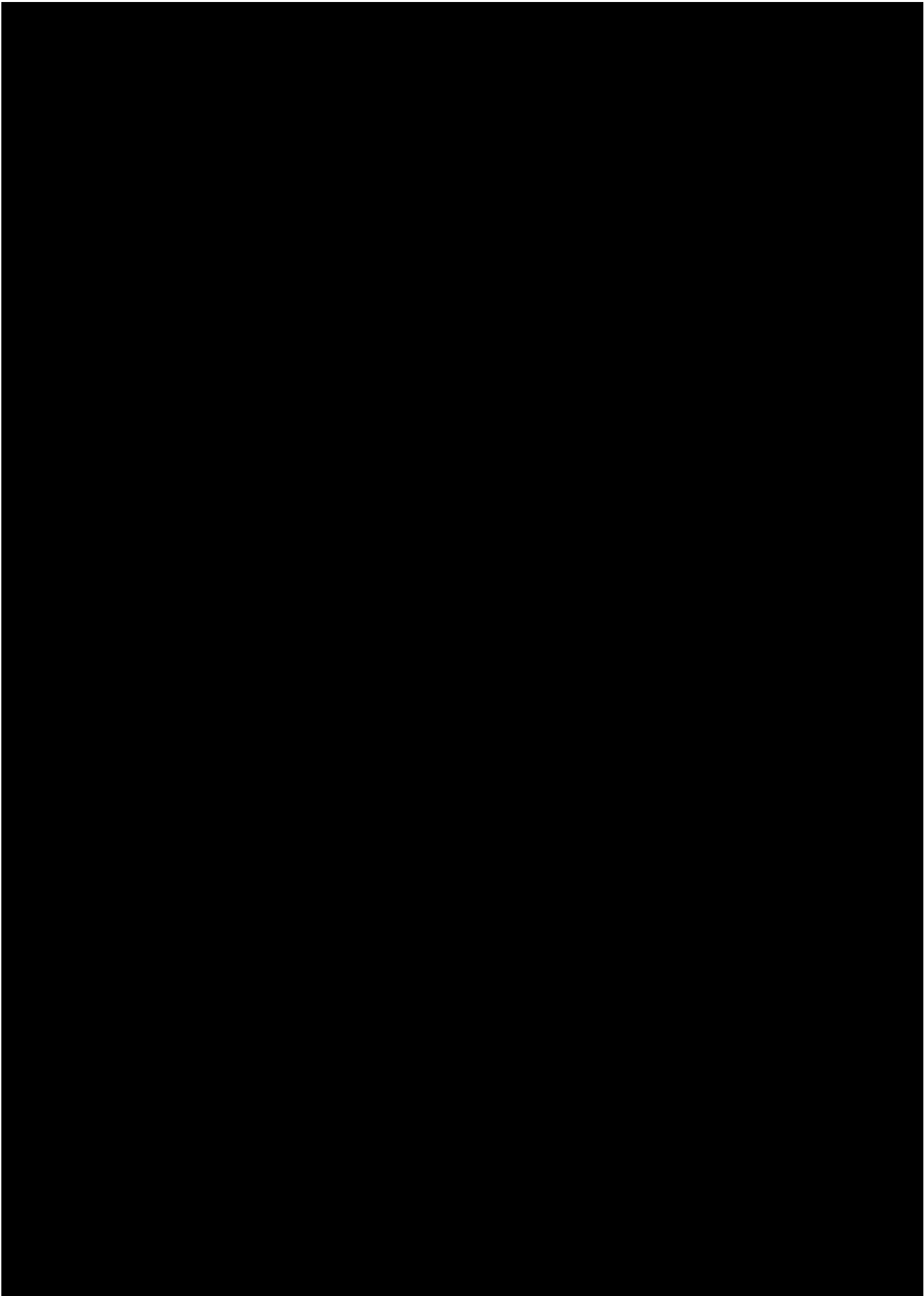
4. Technická proveditelnost a rizika

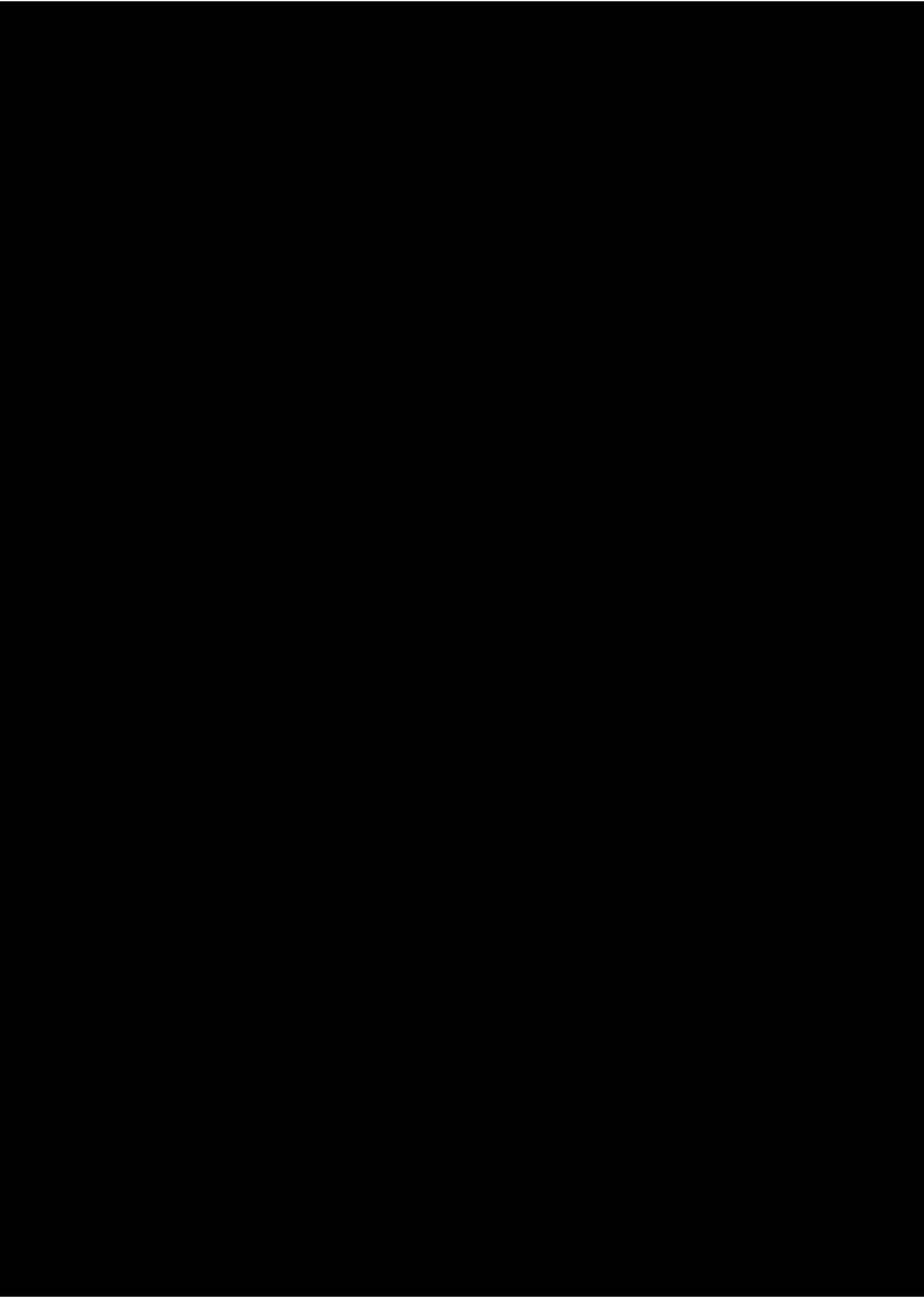
4.1. Harmonogram

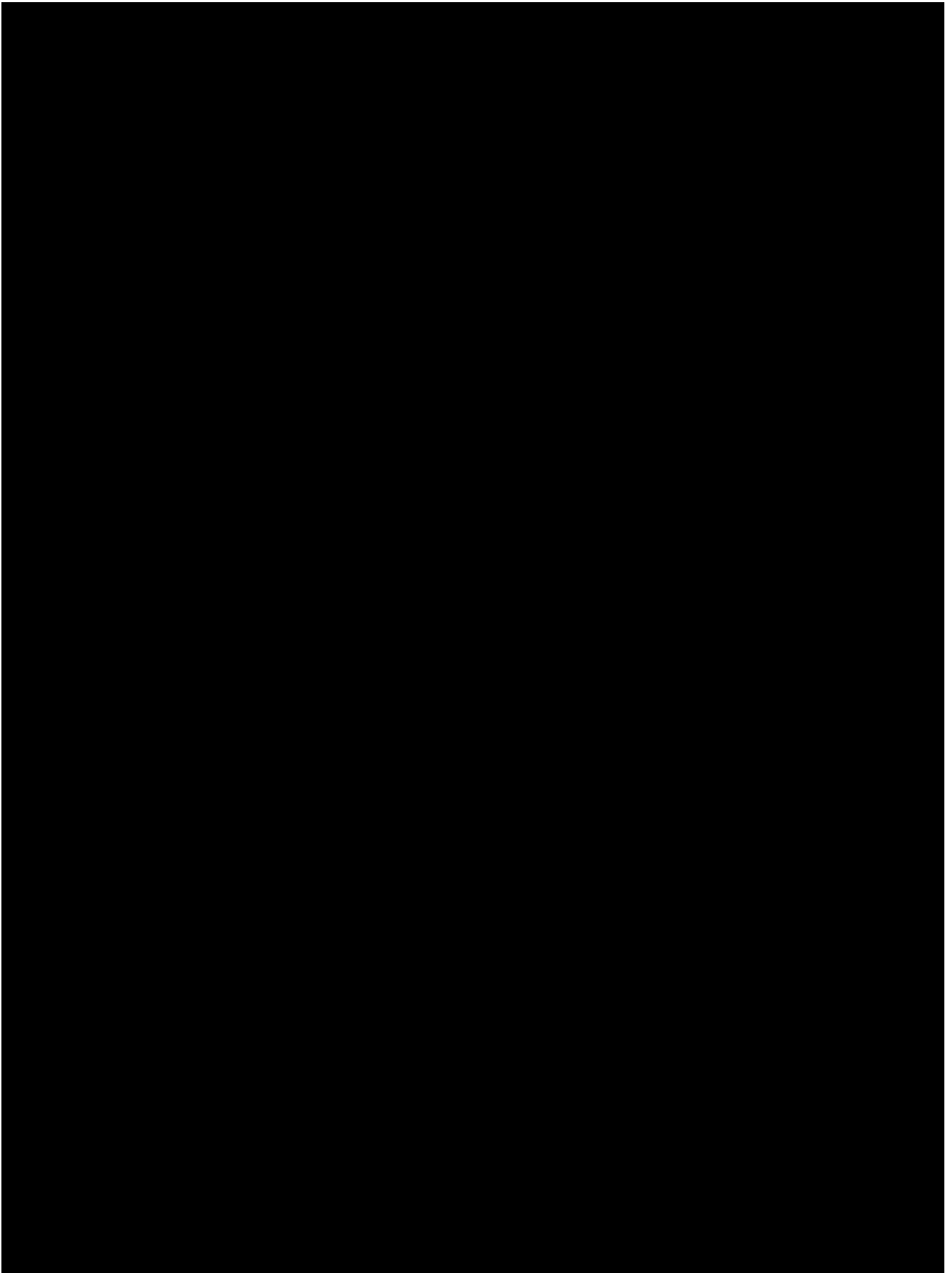


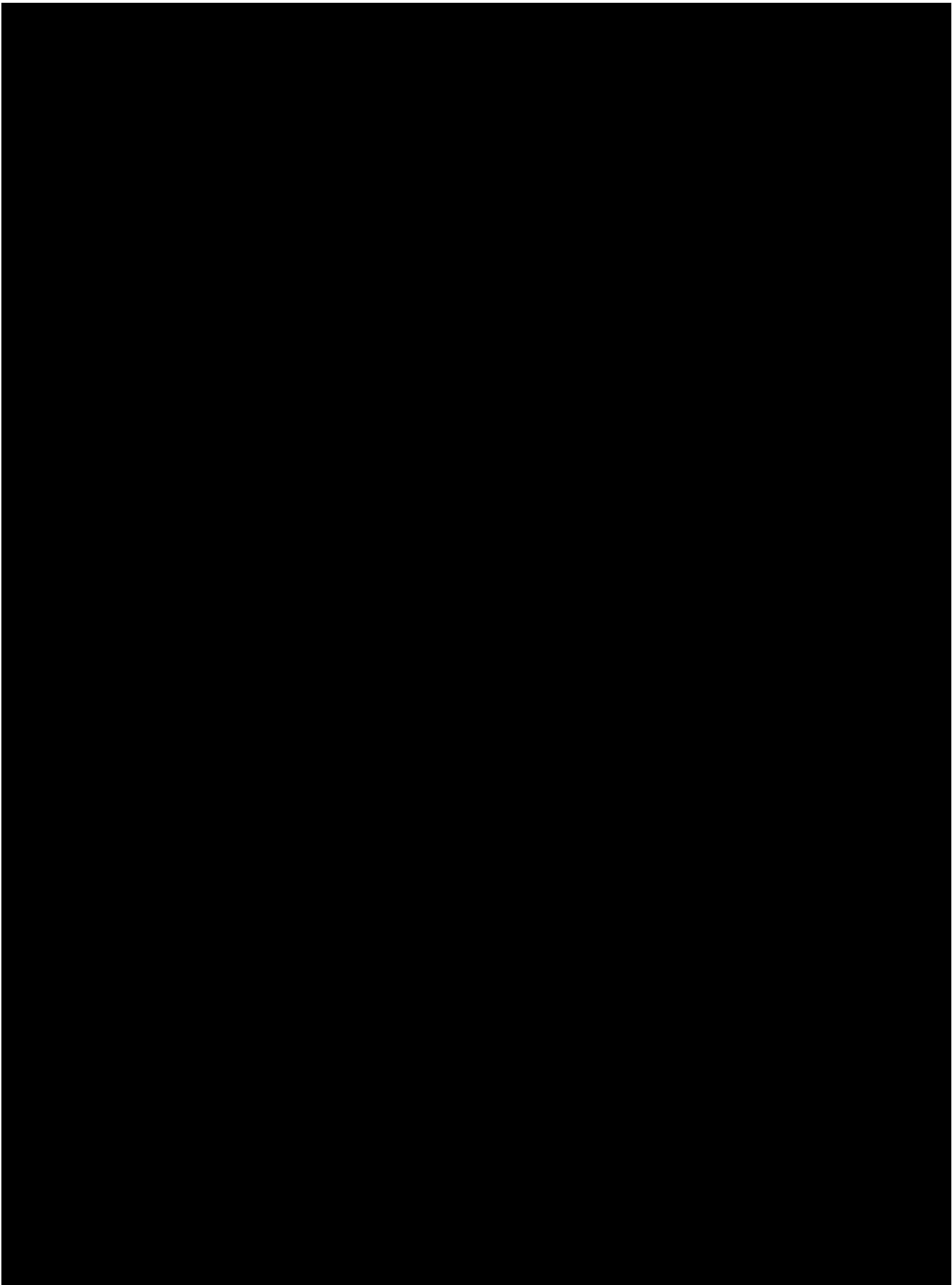


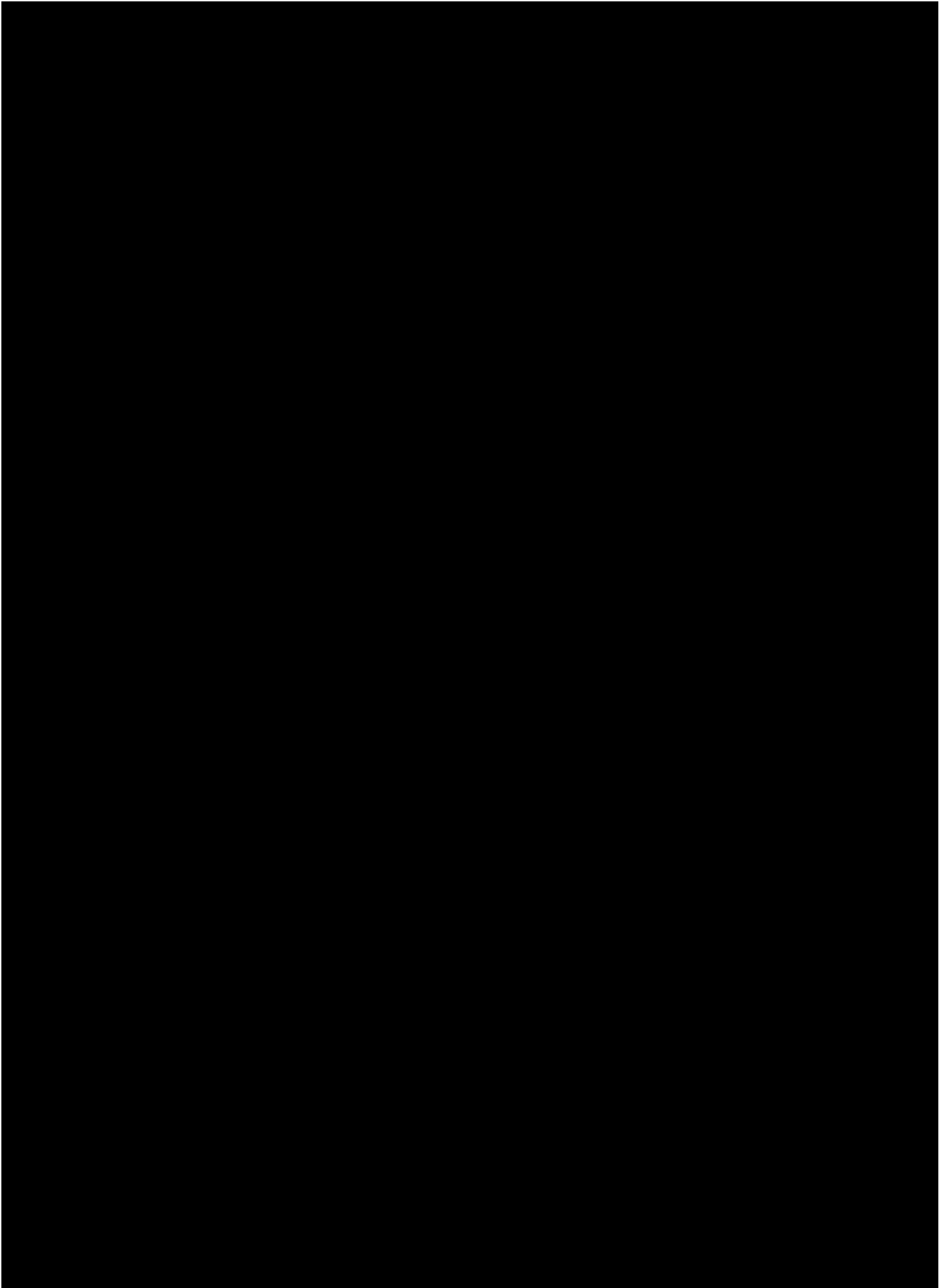


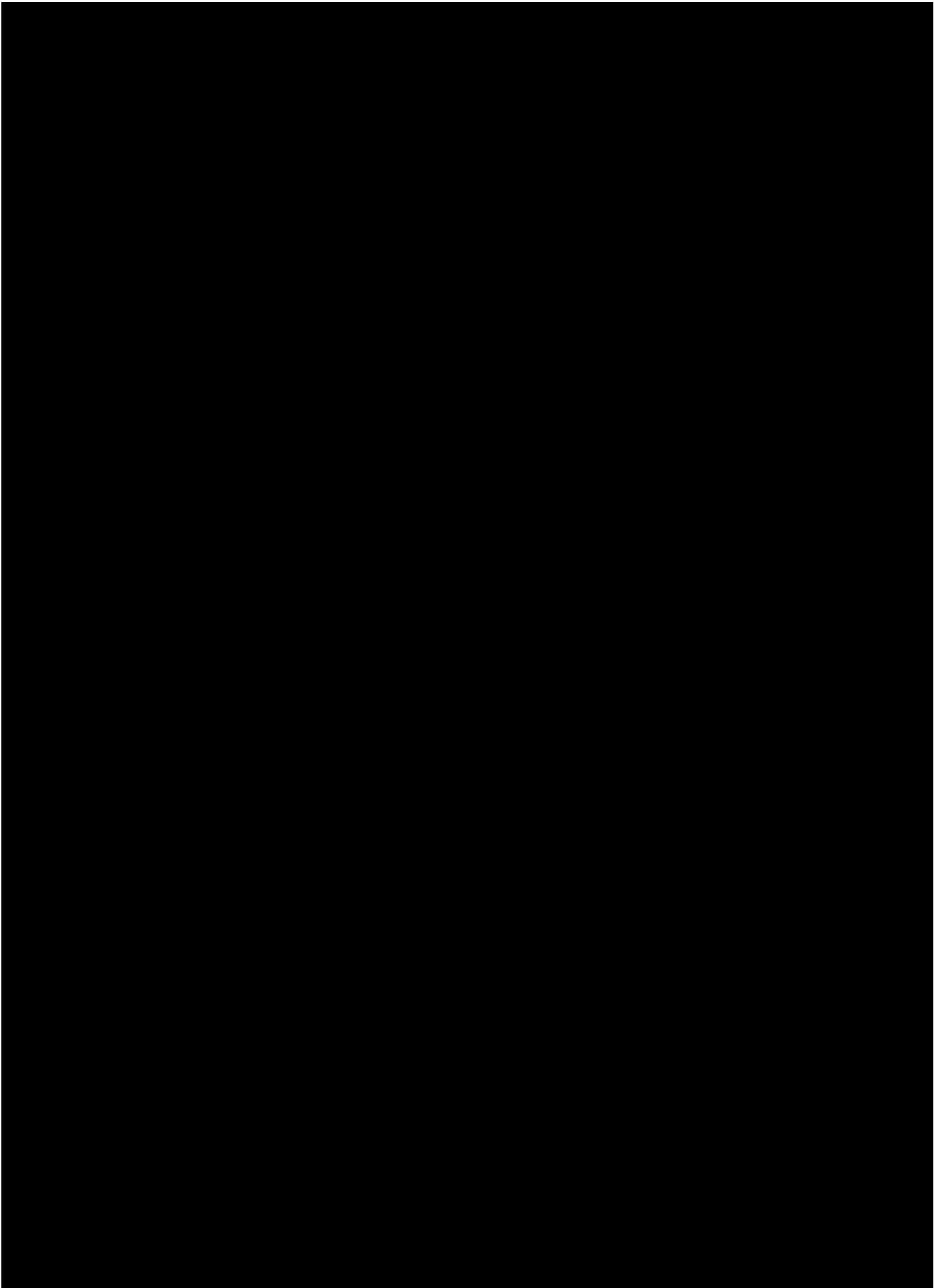


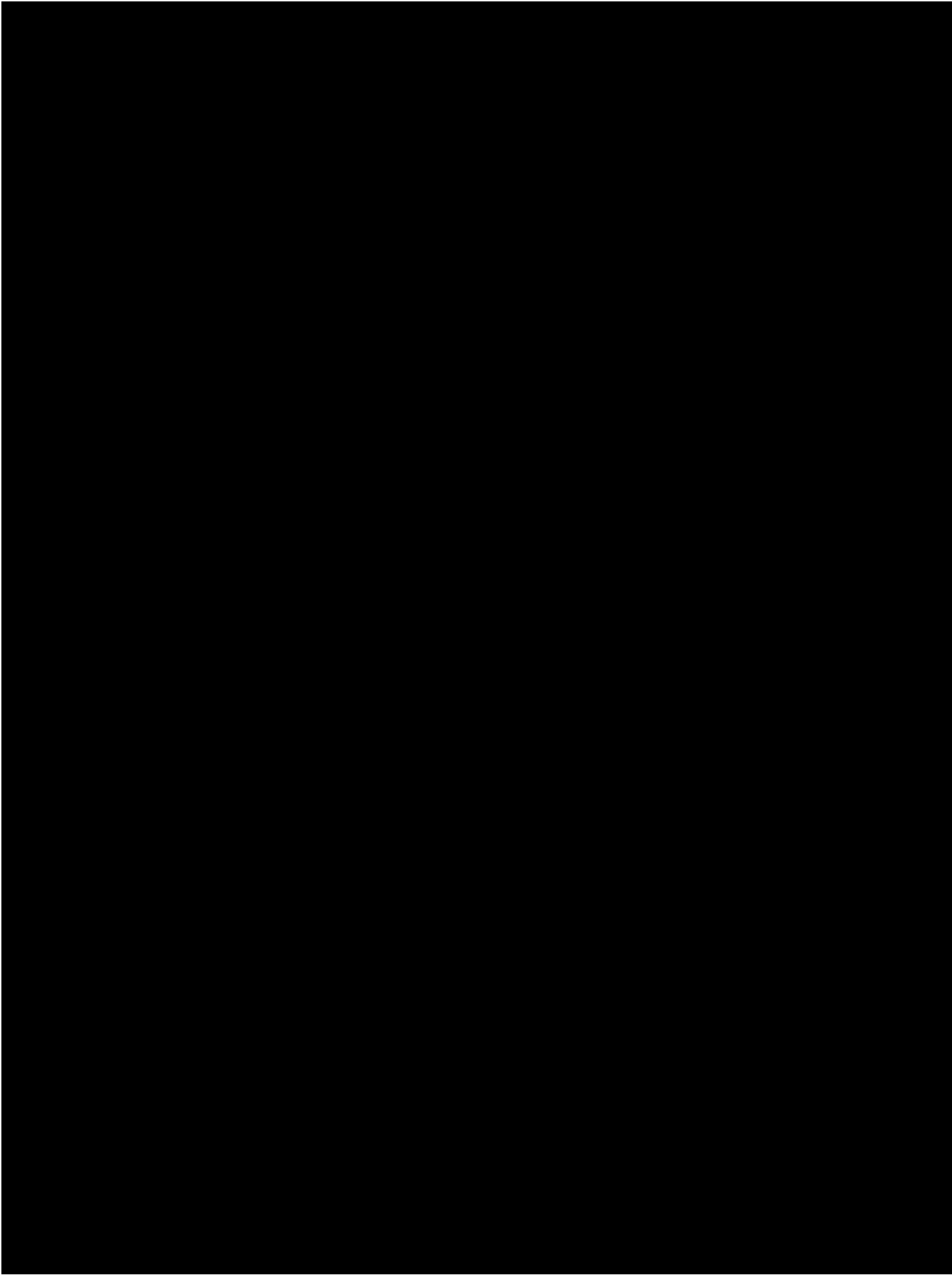


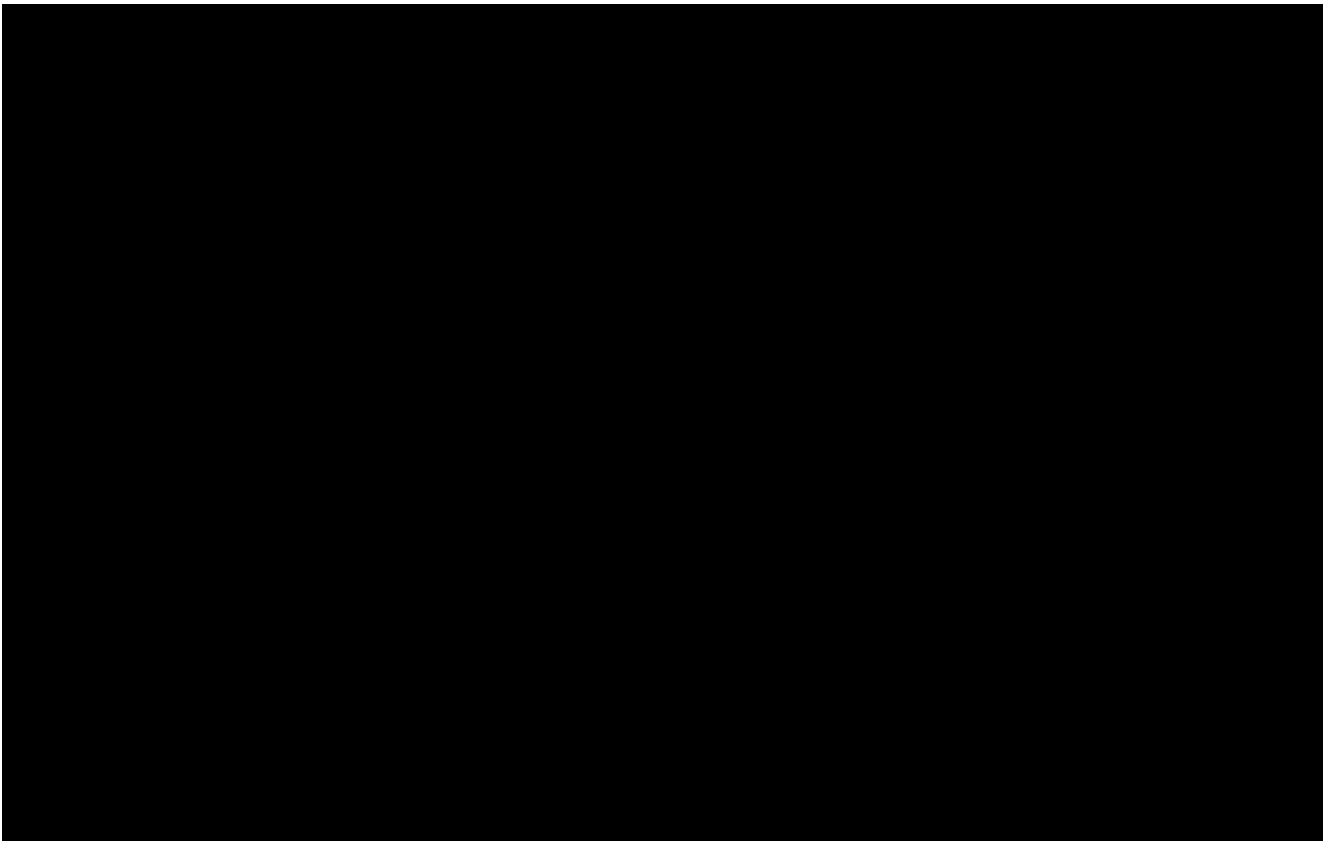




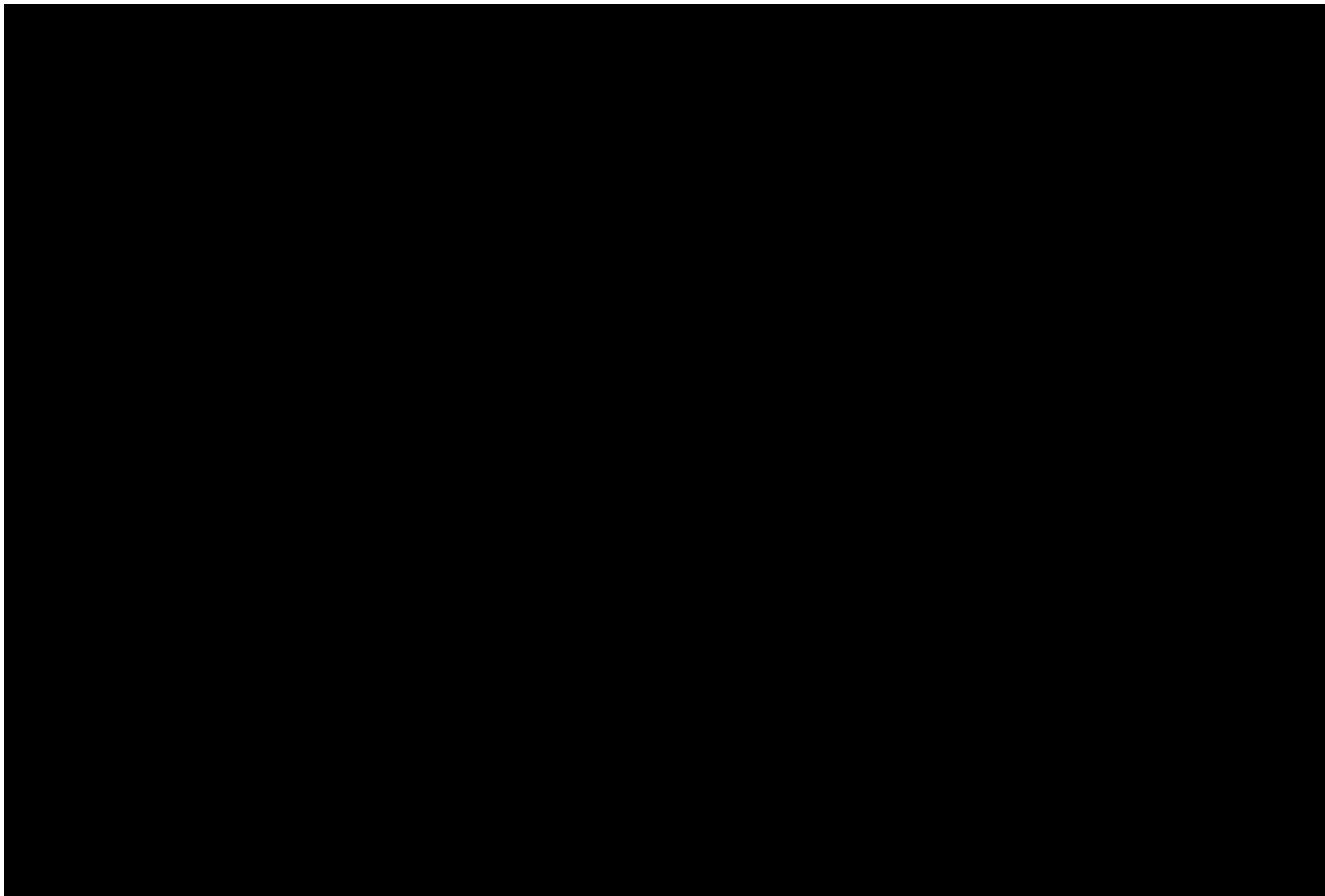


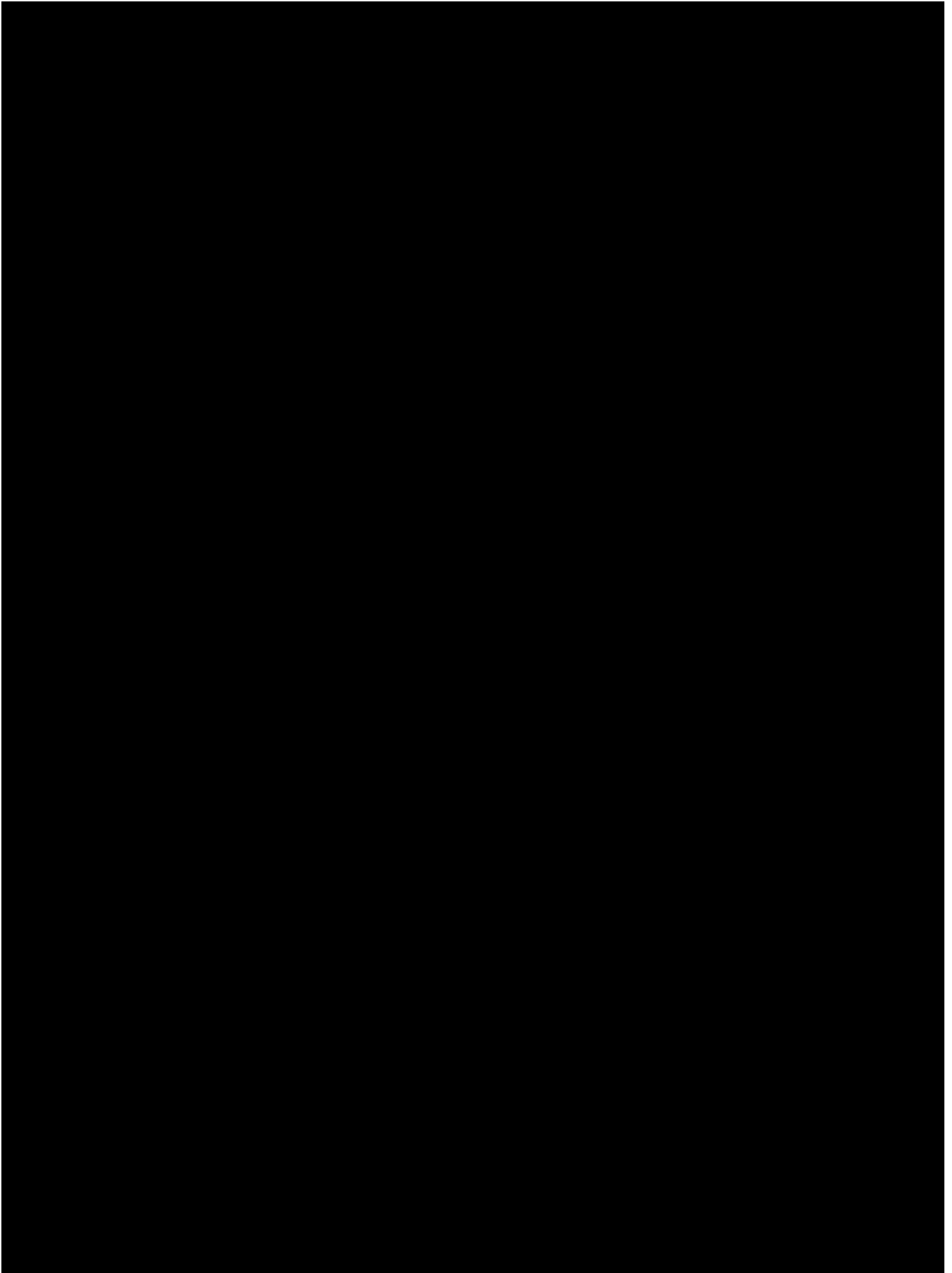


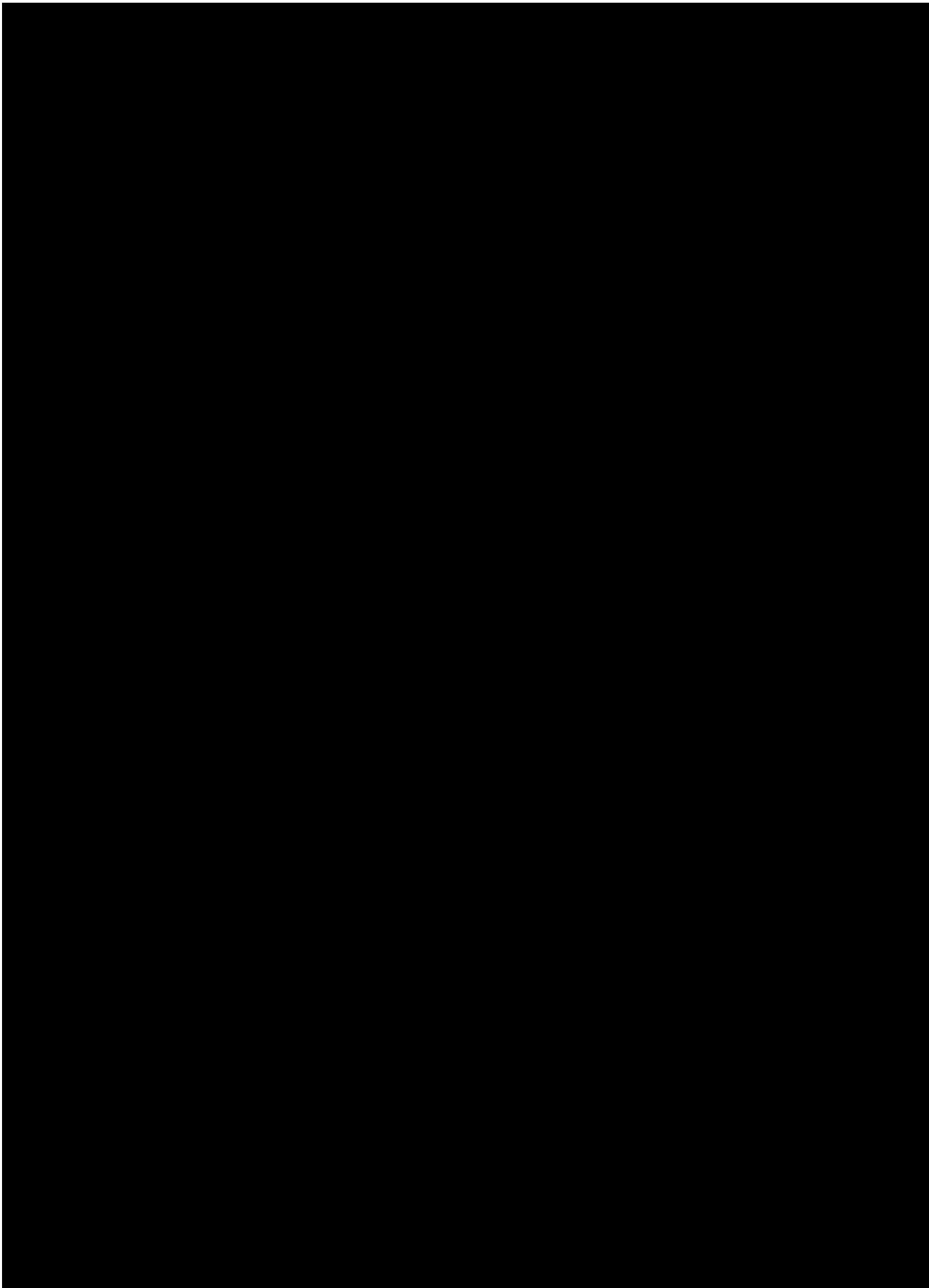


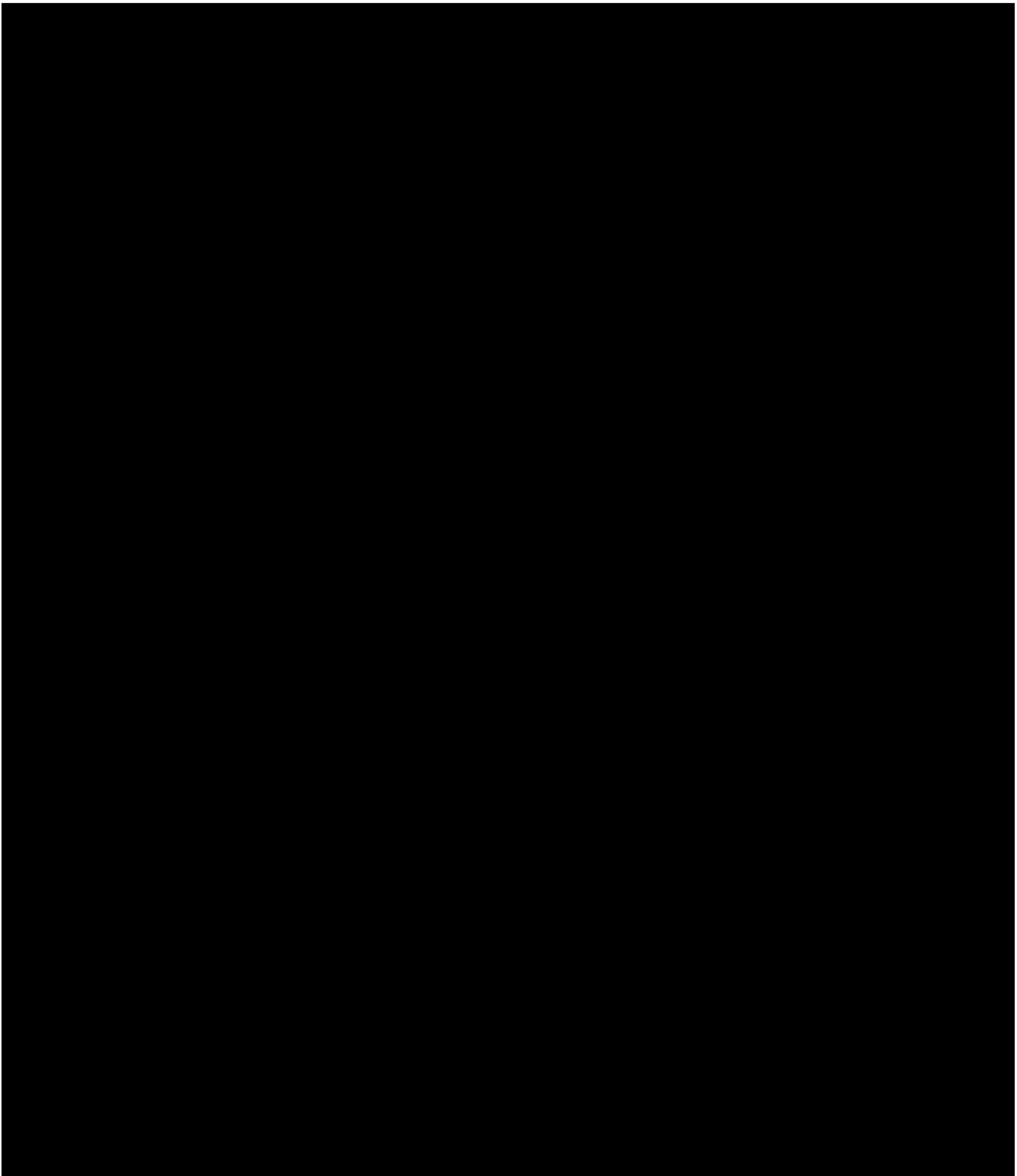


4.2. Metodika / postupy řešení předkládaného projektu

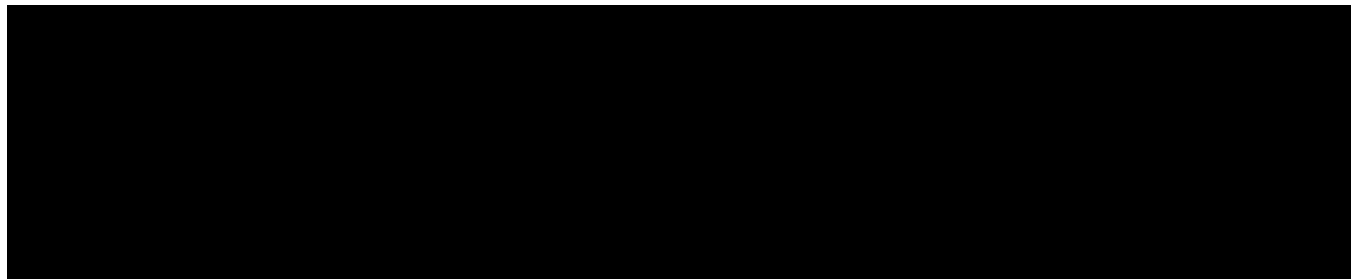


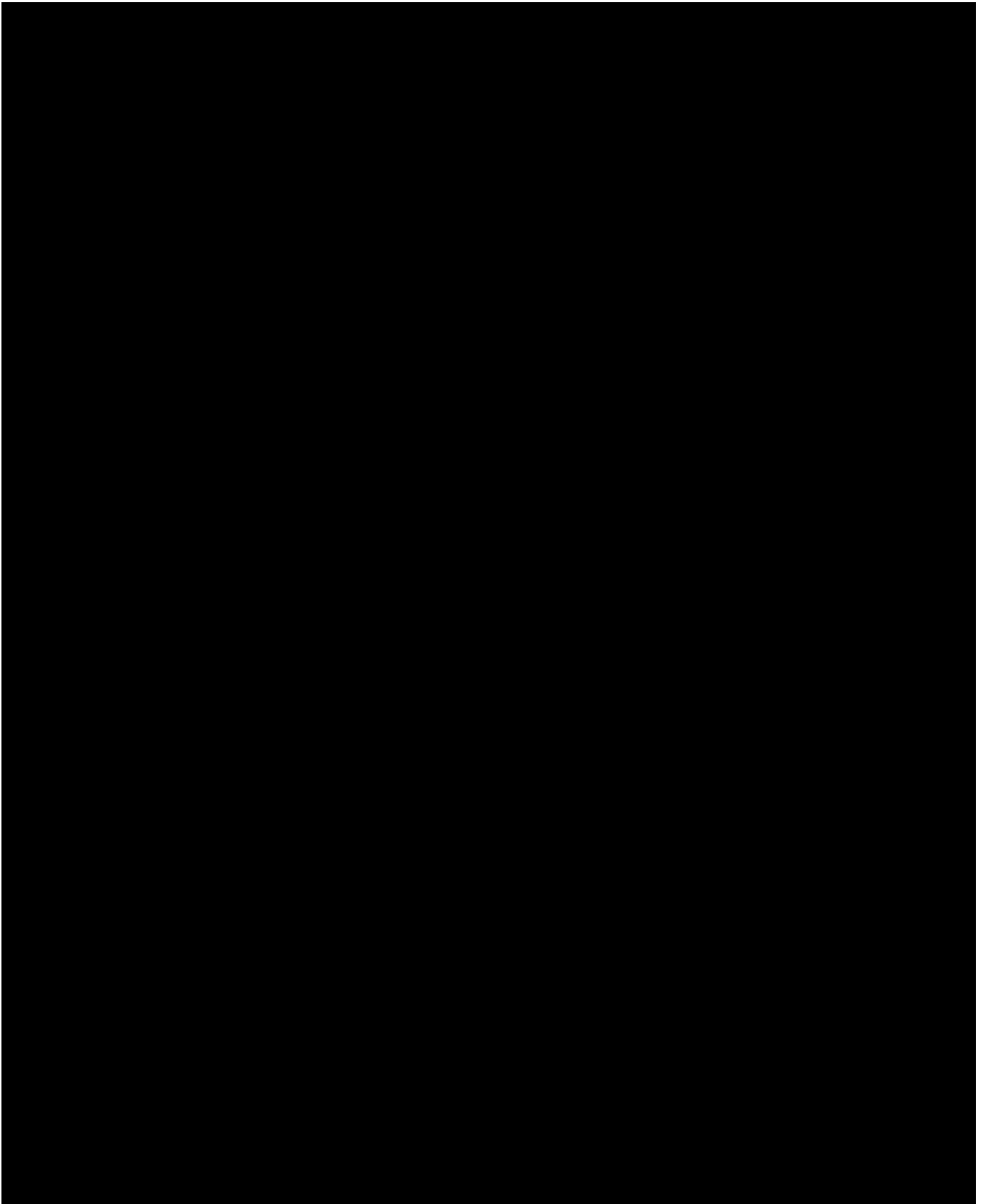


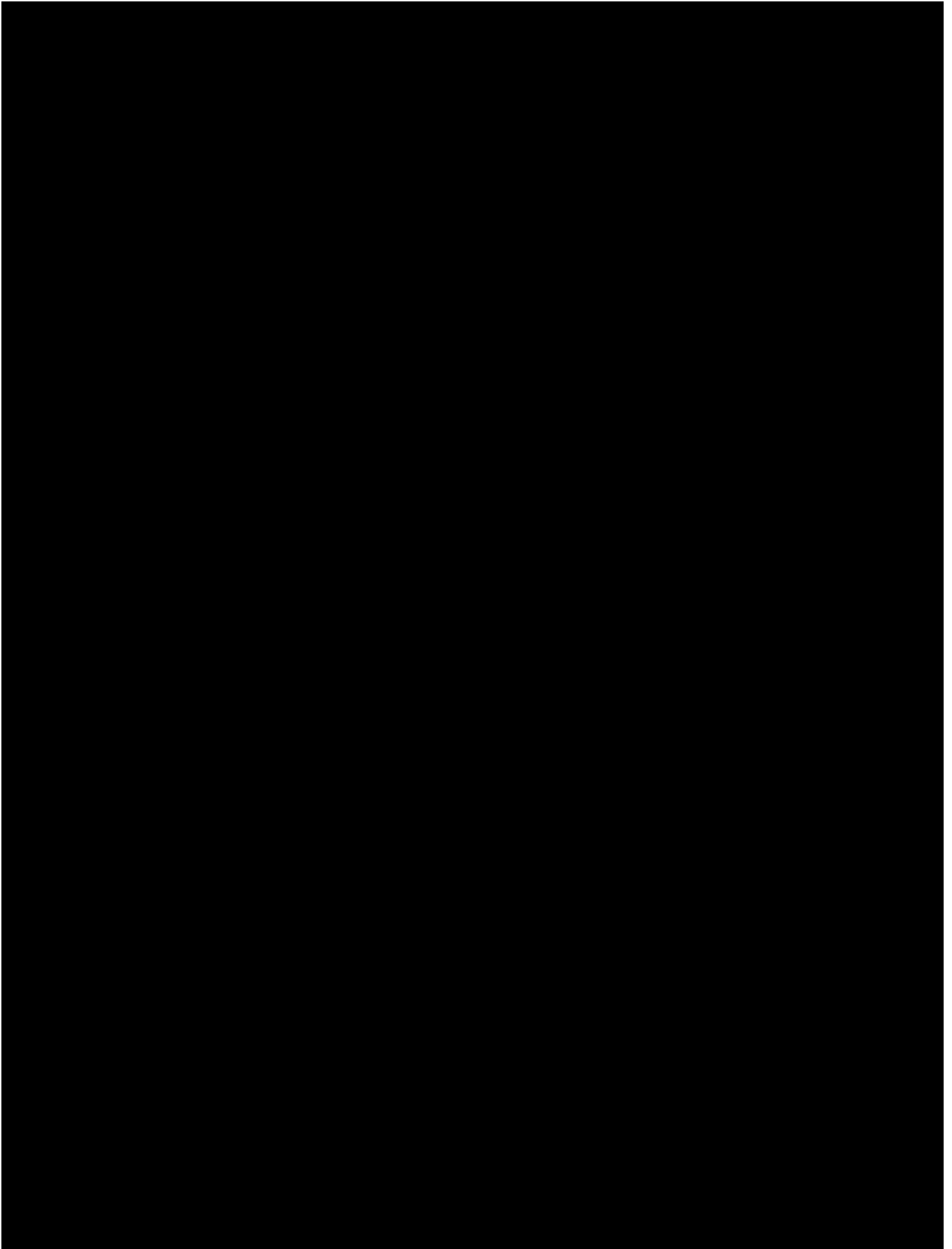


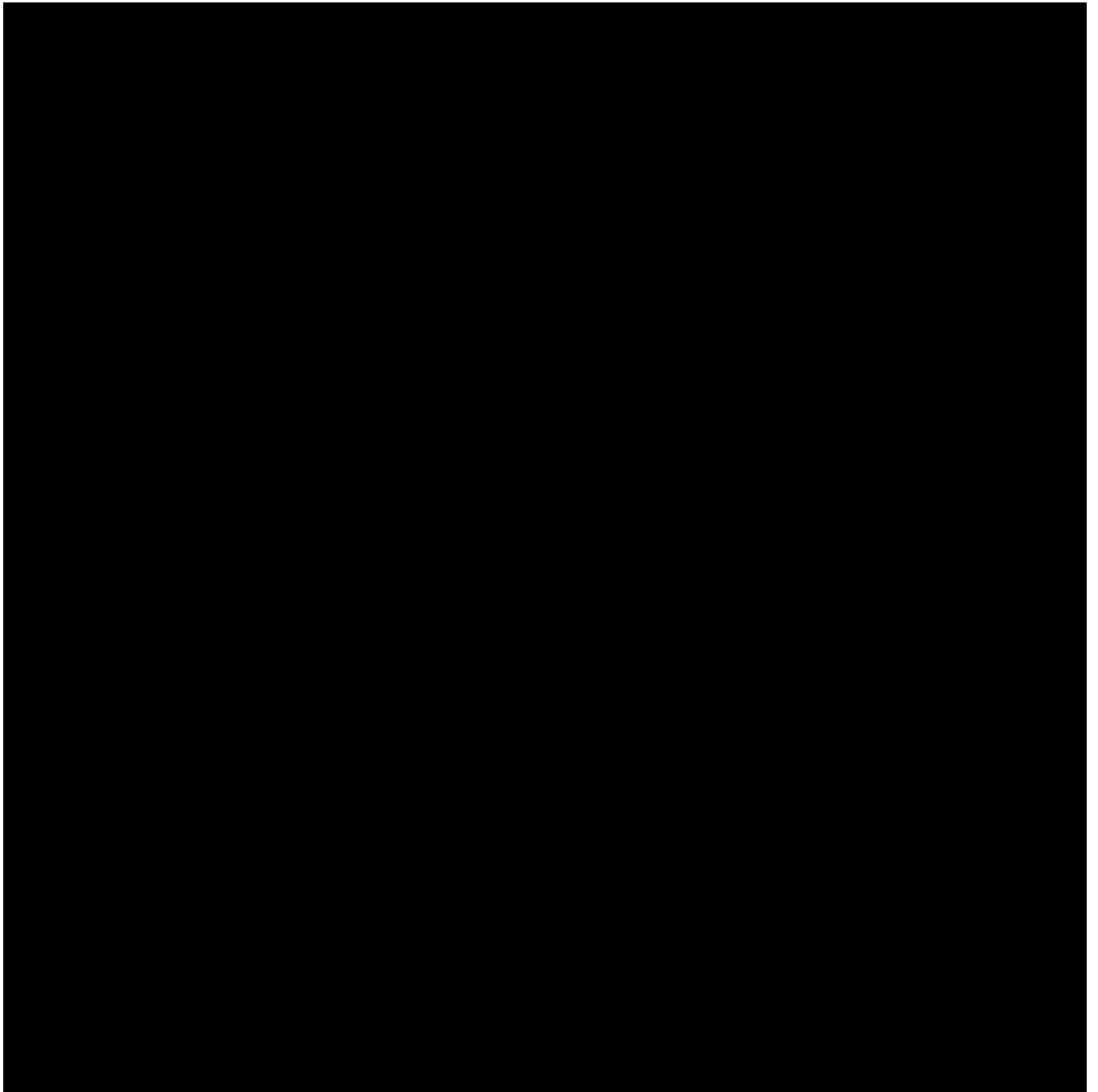


4.3. Rizika a jejich řešení

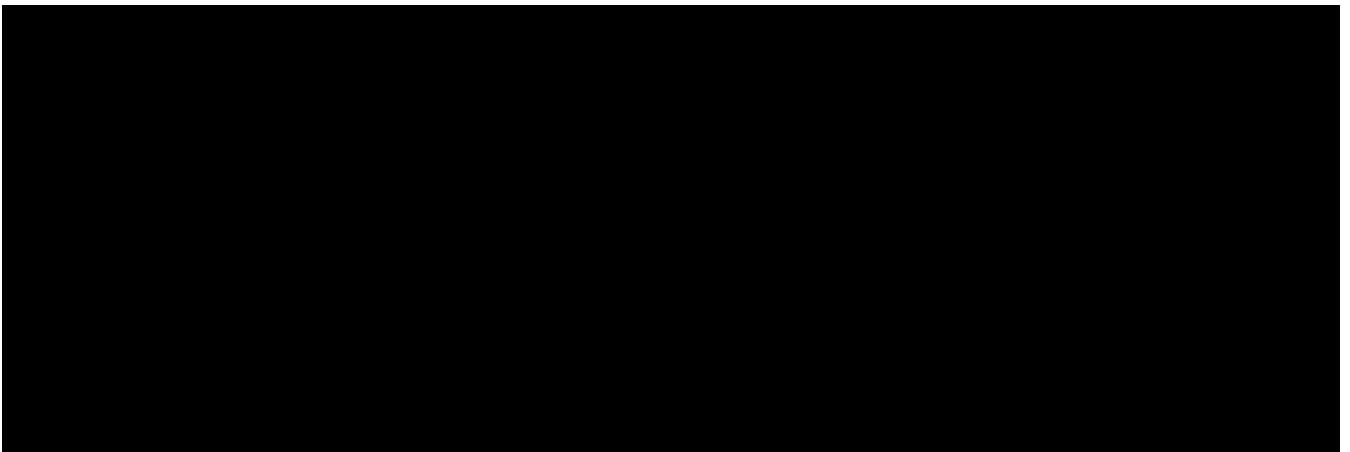


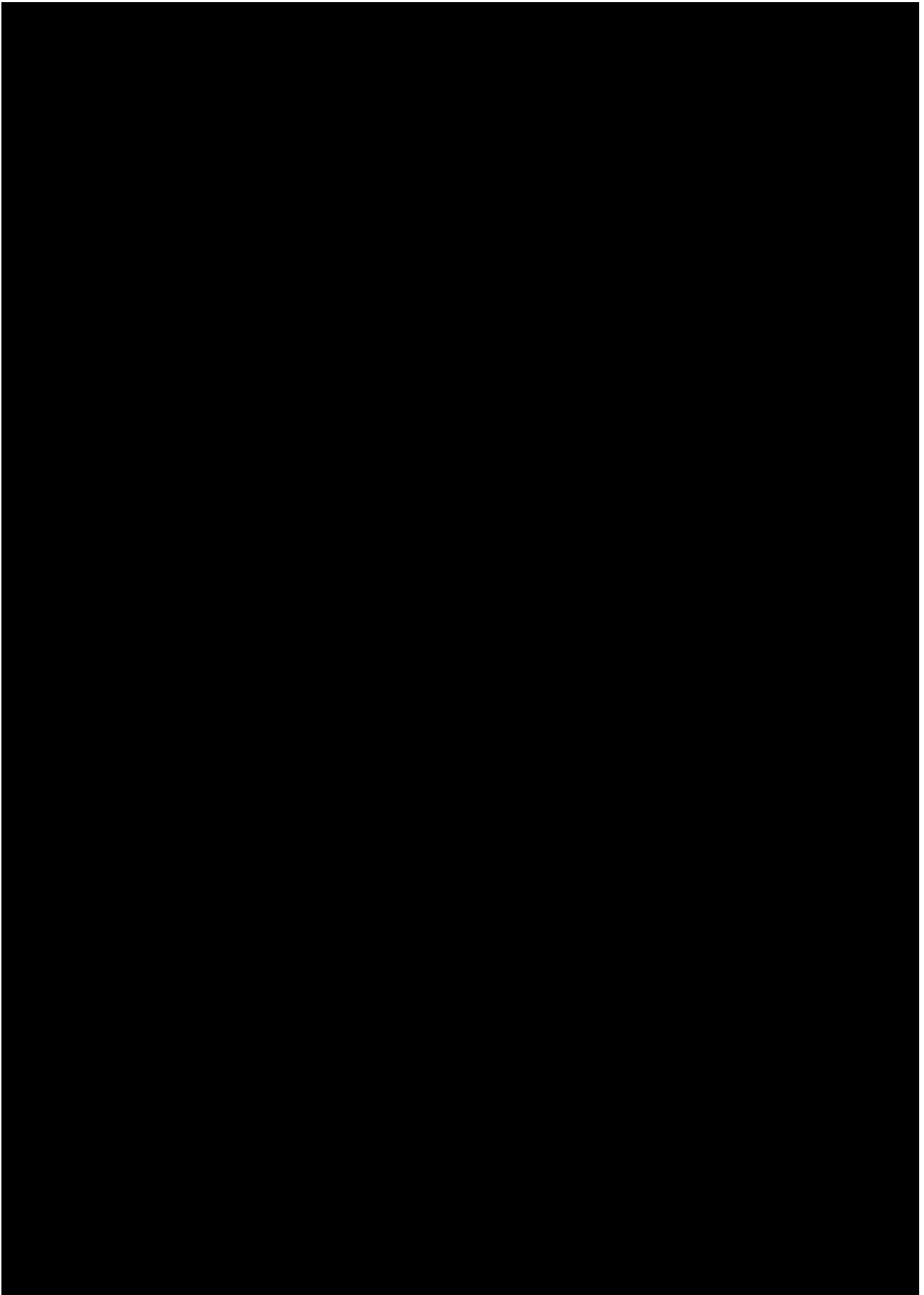






4.4. Řízení předkládaného projektu



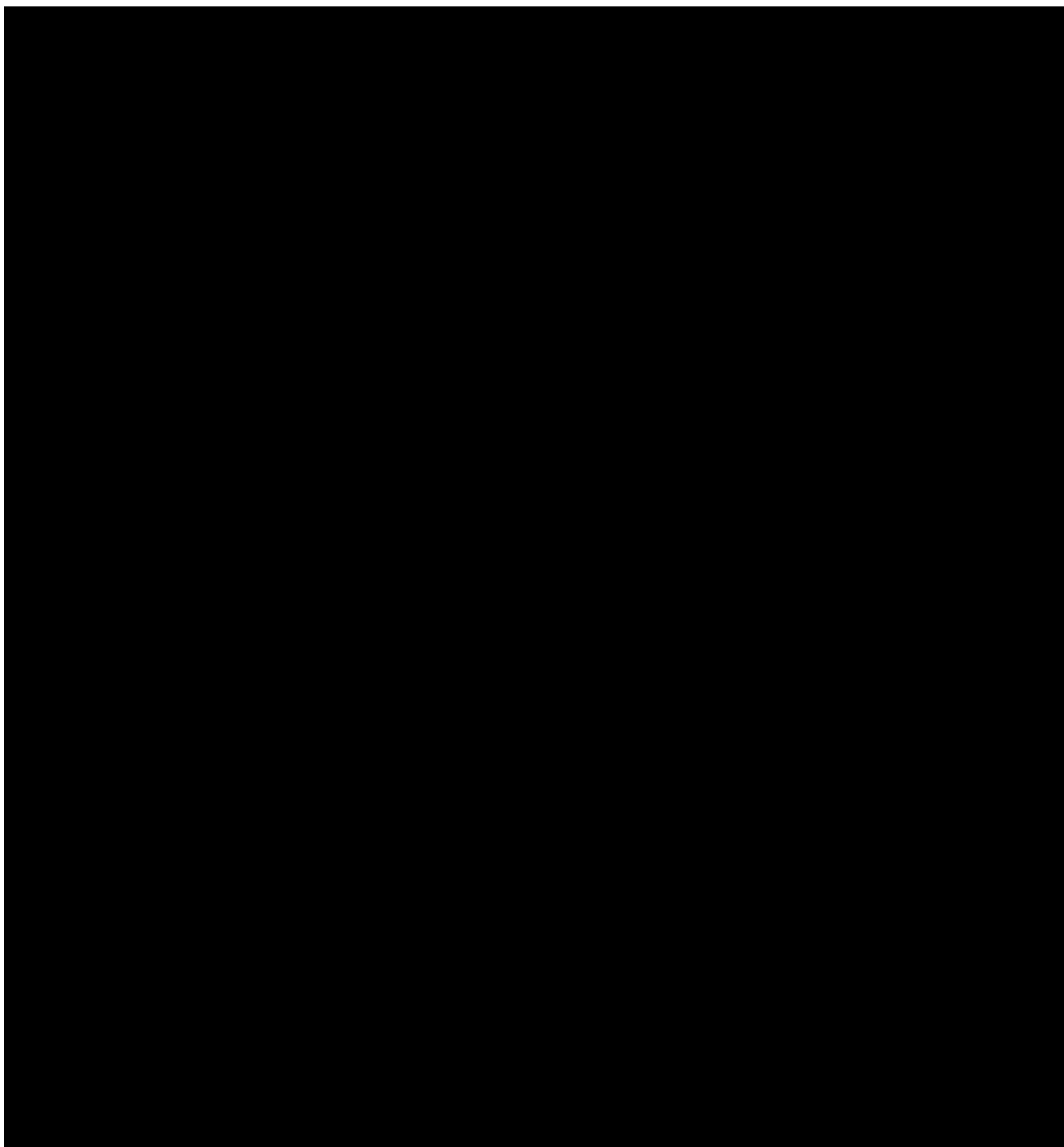


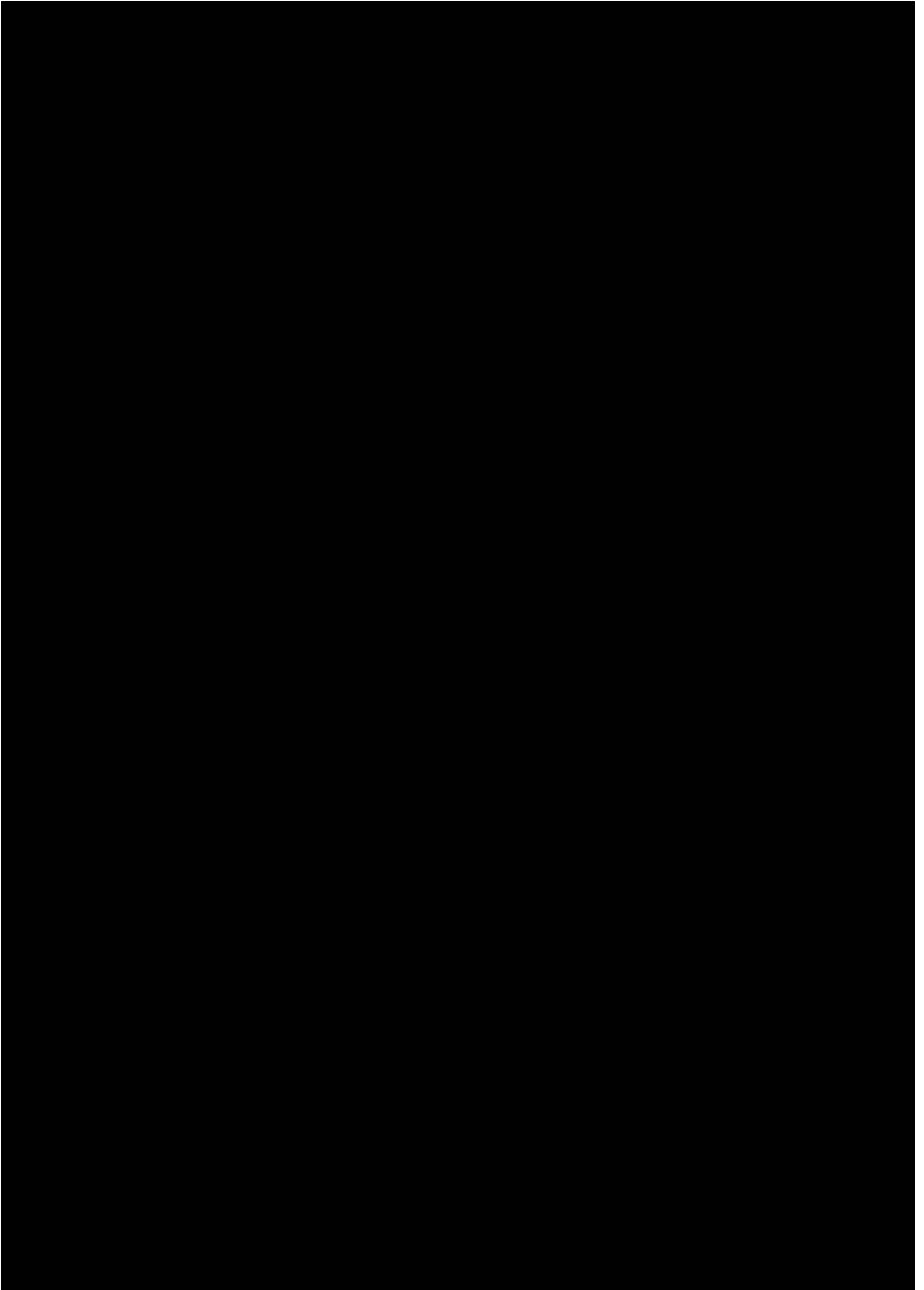
5. Implementace

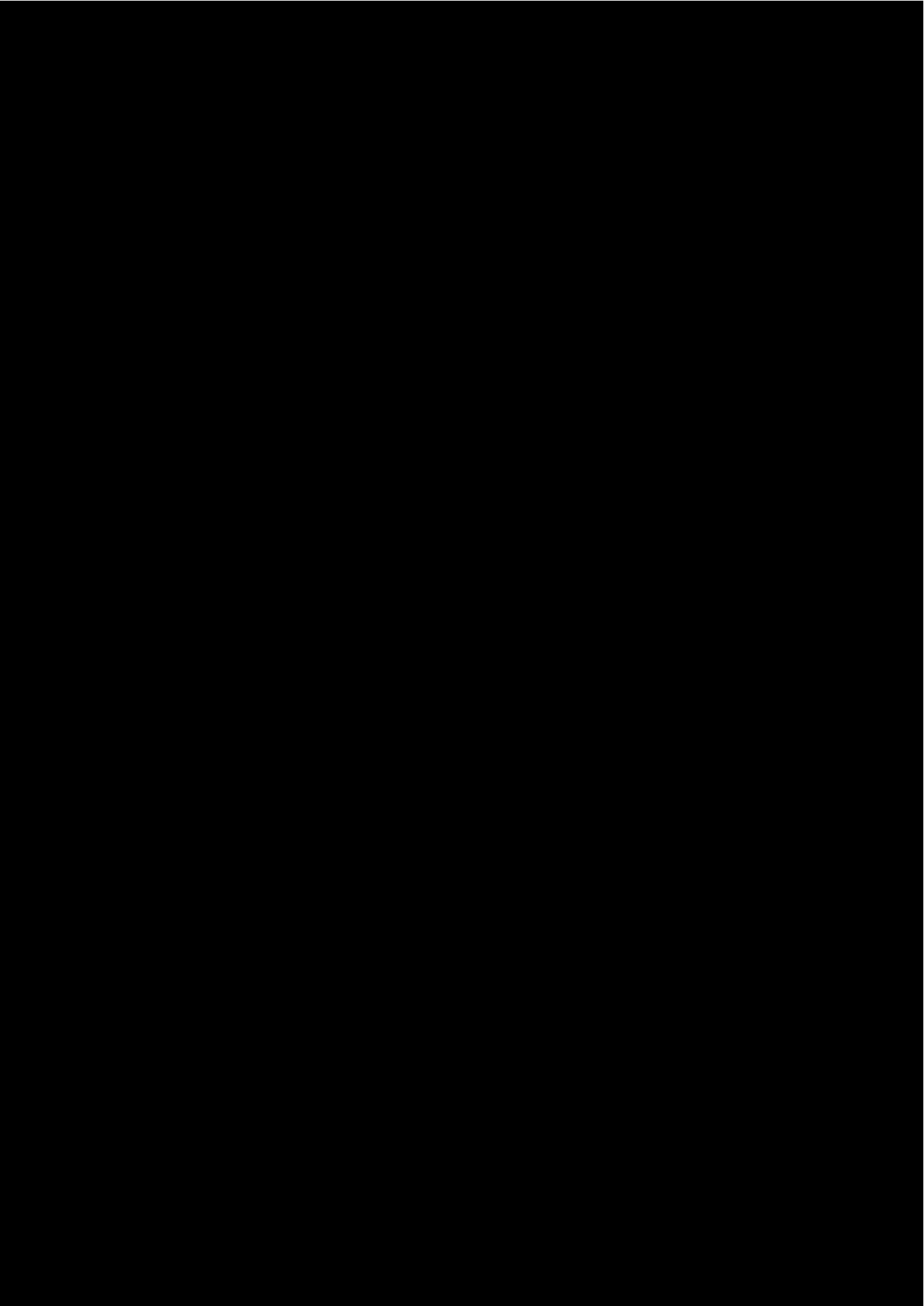
5.1. Kompetence žadatele o podporu²

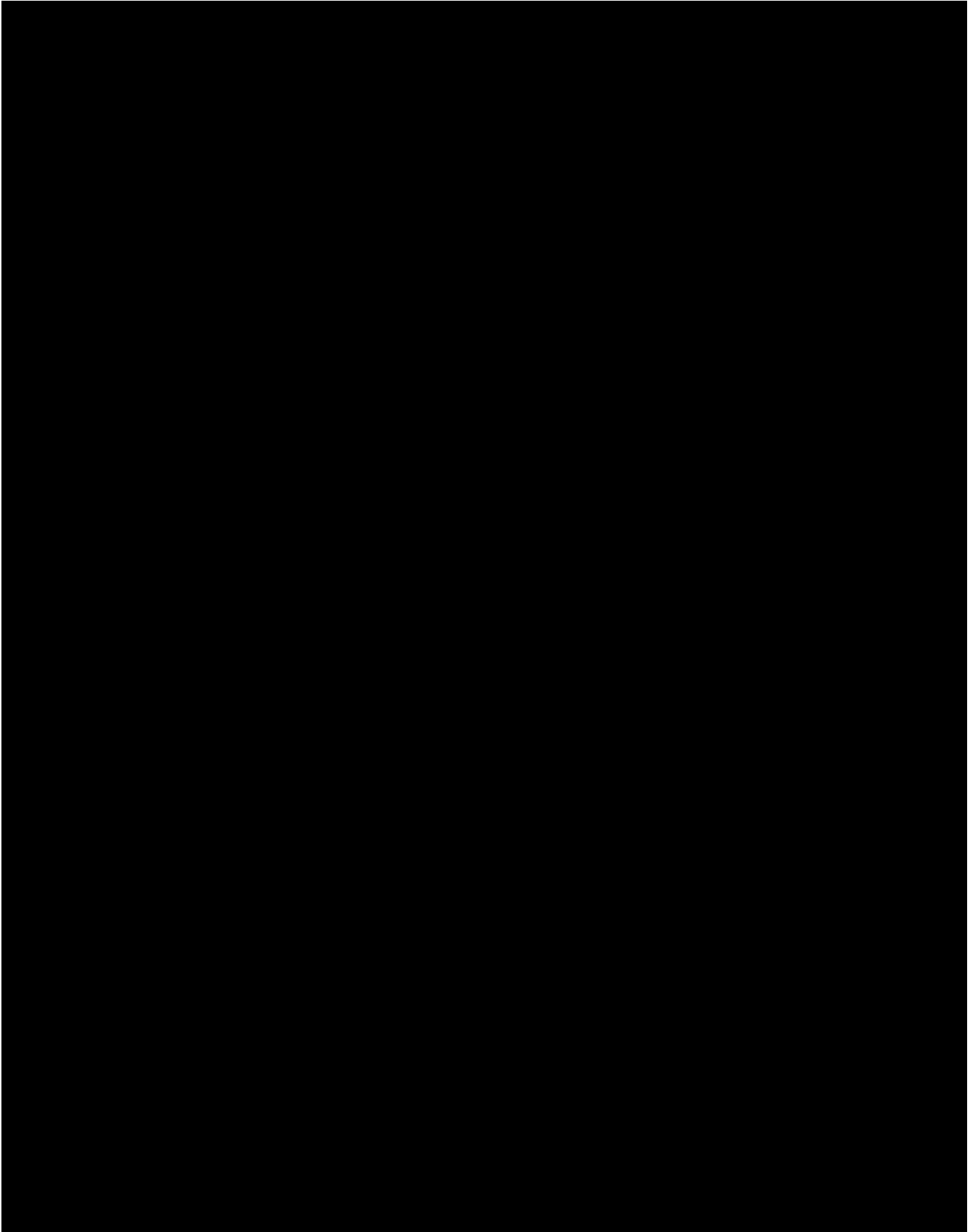


5.2. Členové konsorcia a jejich kompetence³

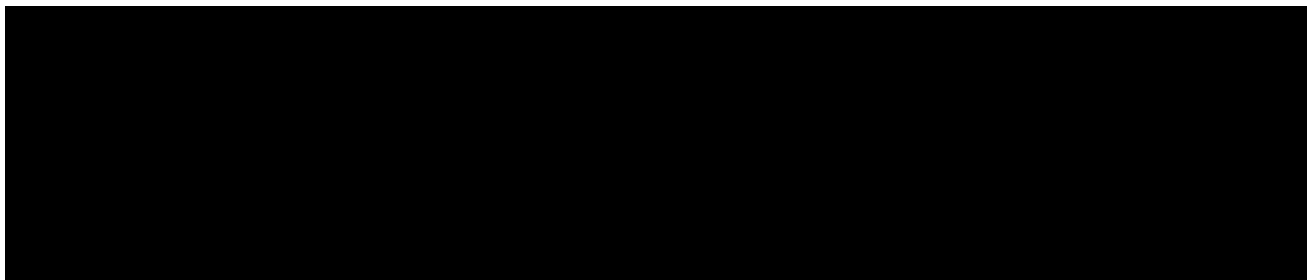




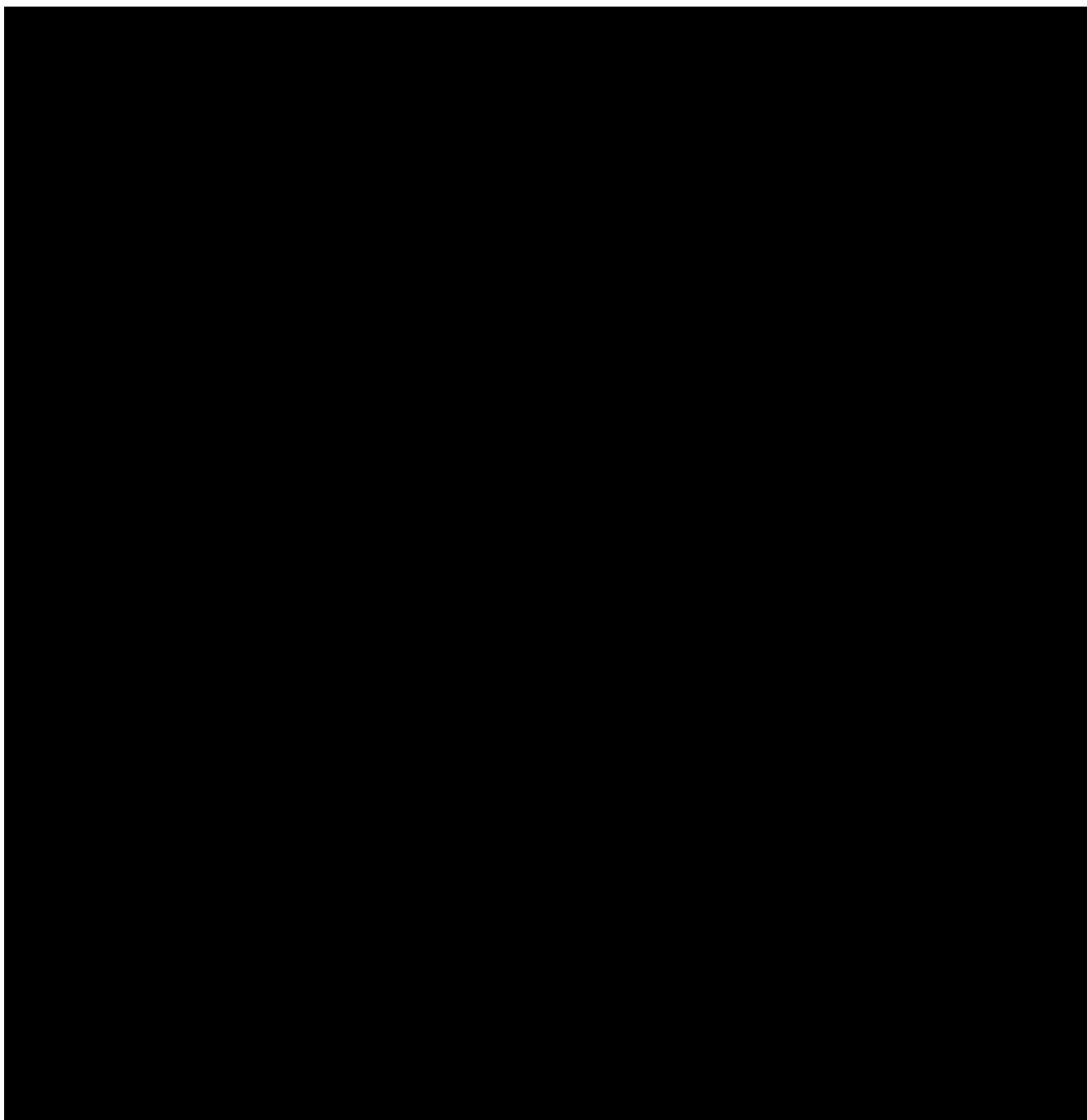


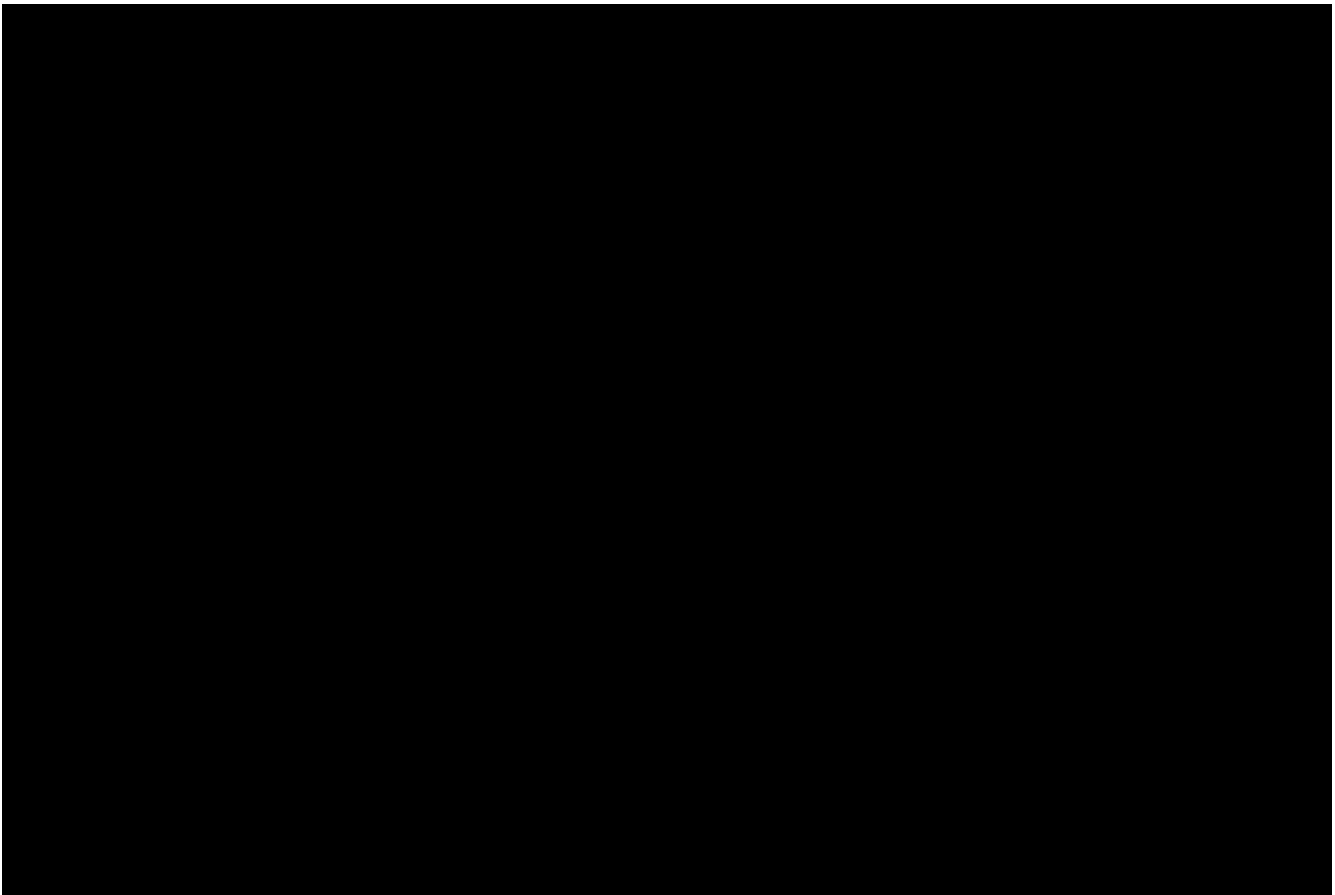


5.3. Dřívější projekty v rámci aktivity Aplikace OP PIK a OP TAK

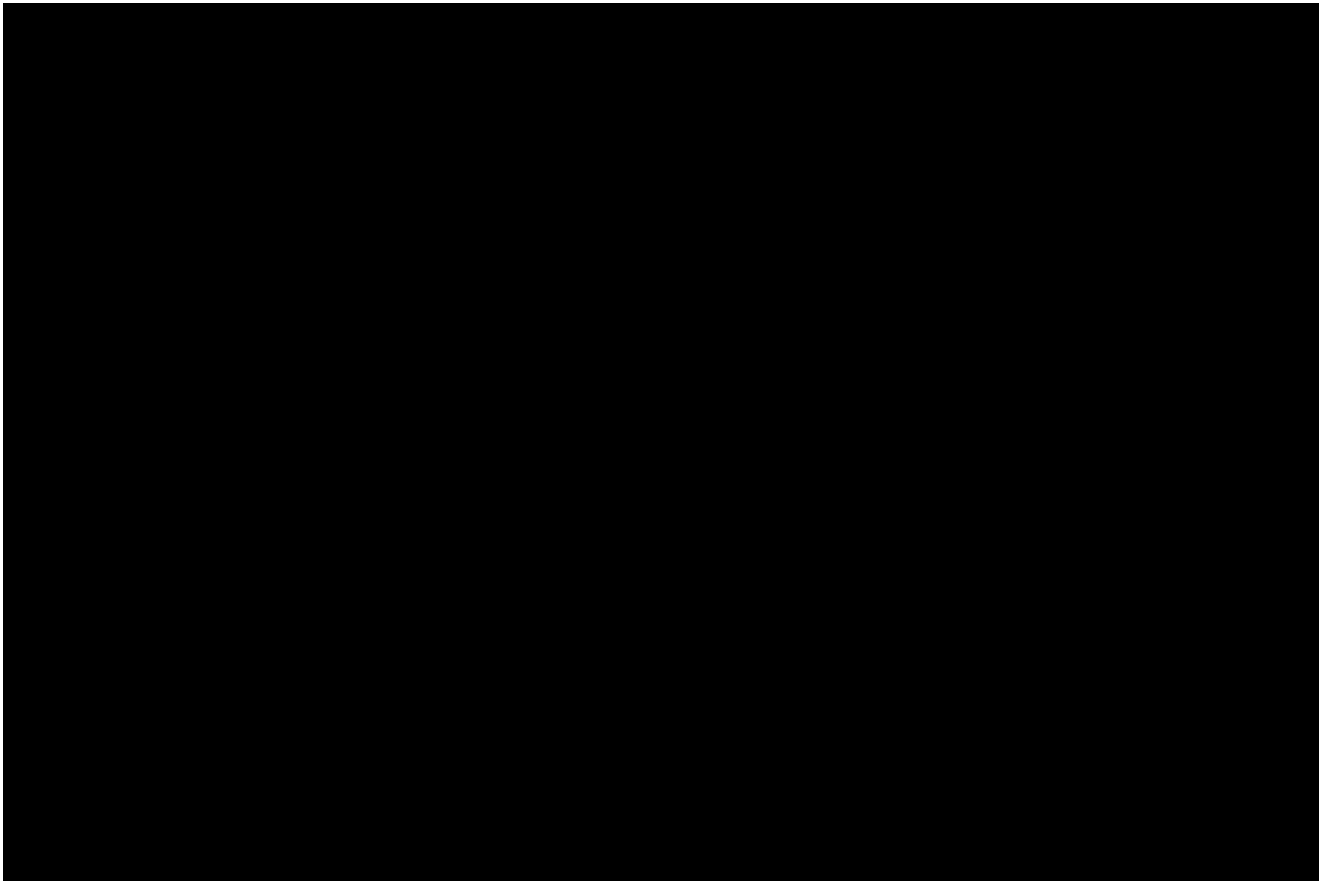


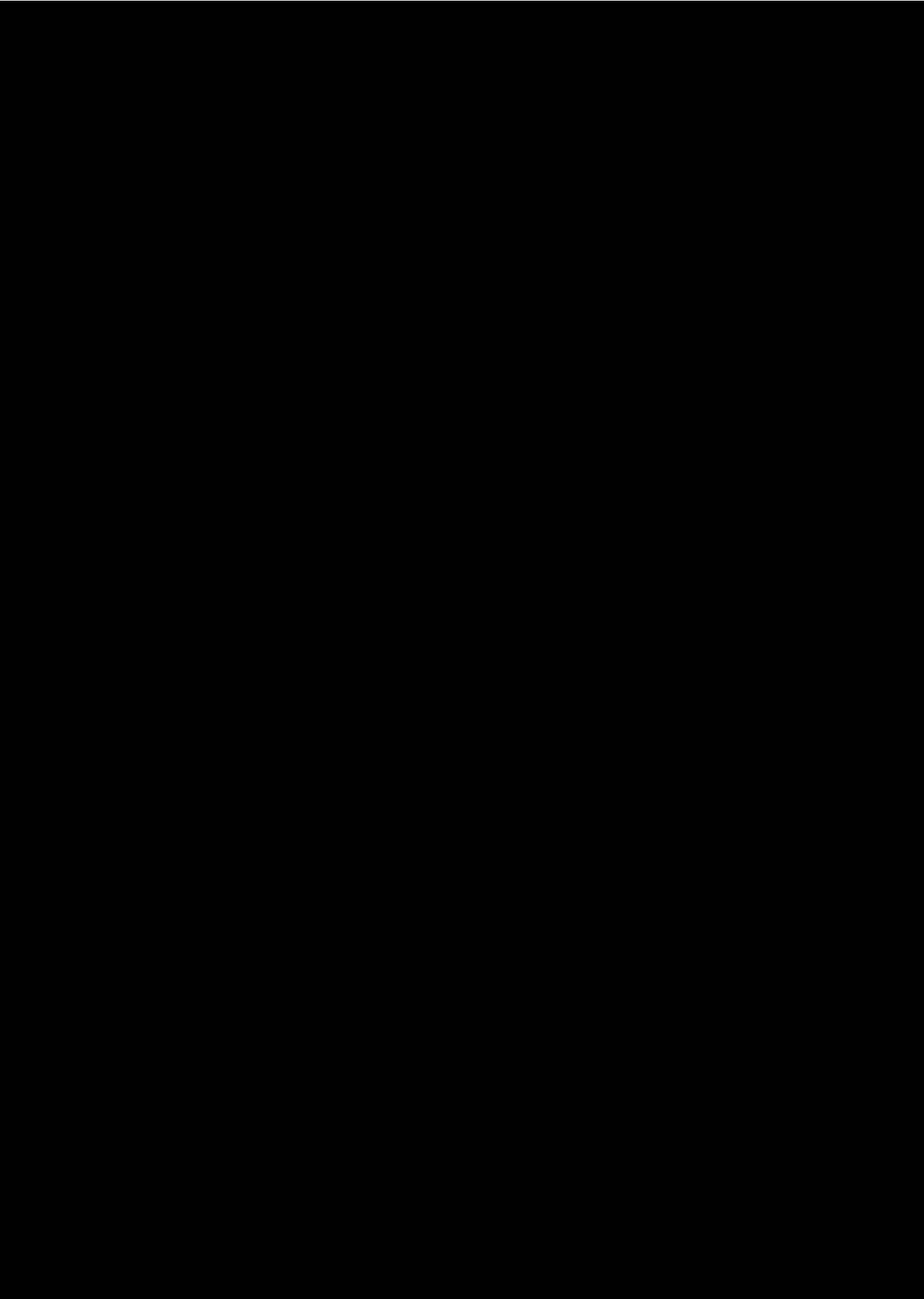
5.4. Spolupráce při řešení předkládaného projektu

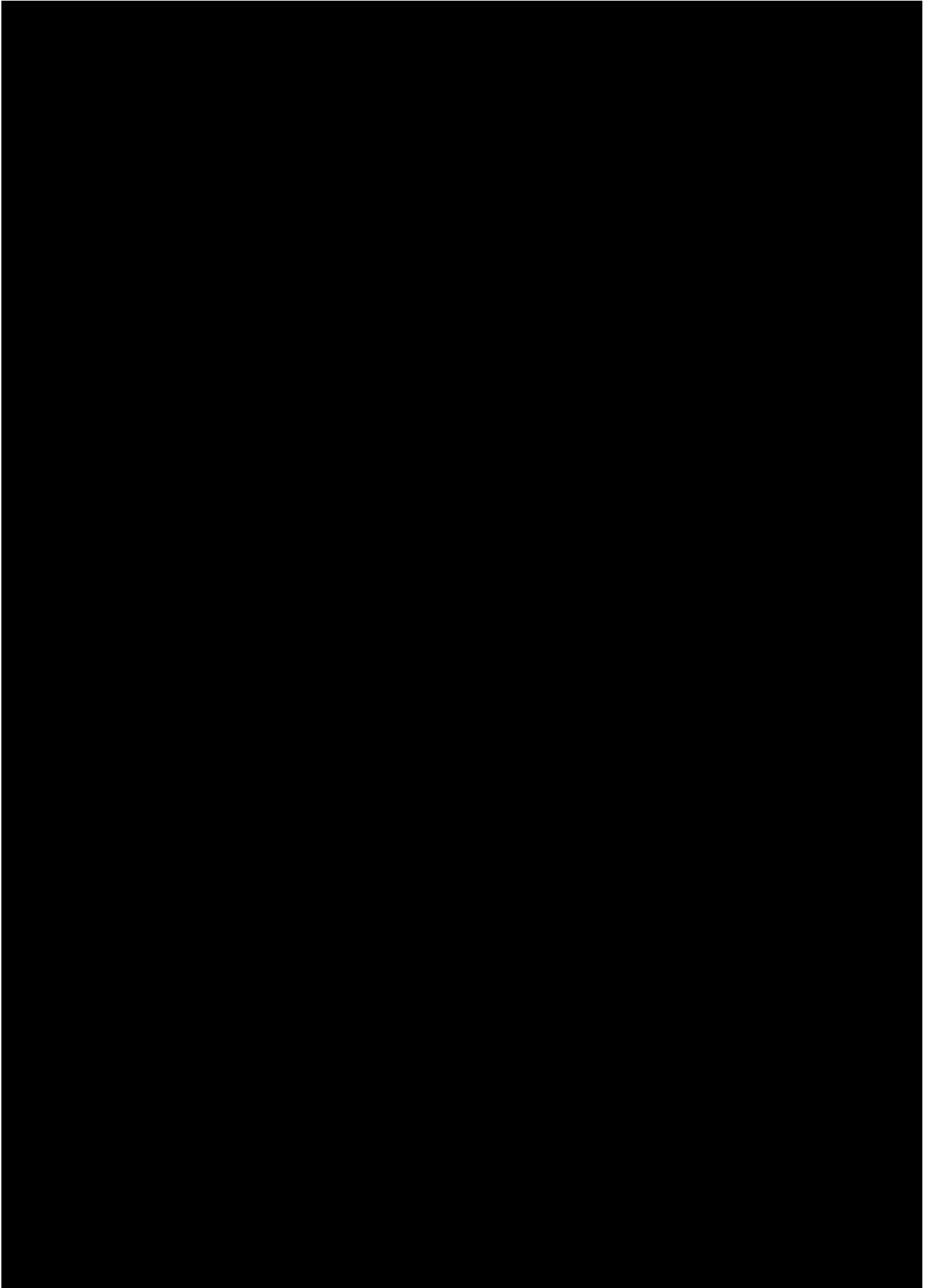


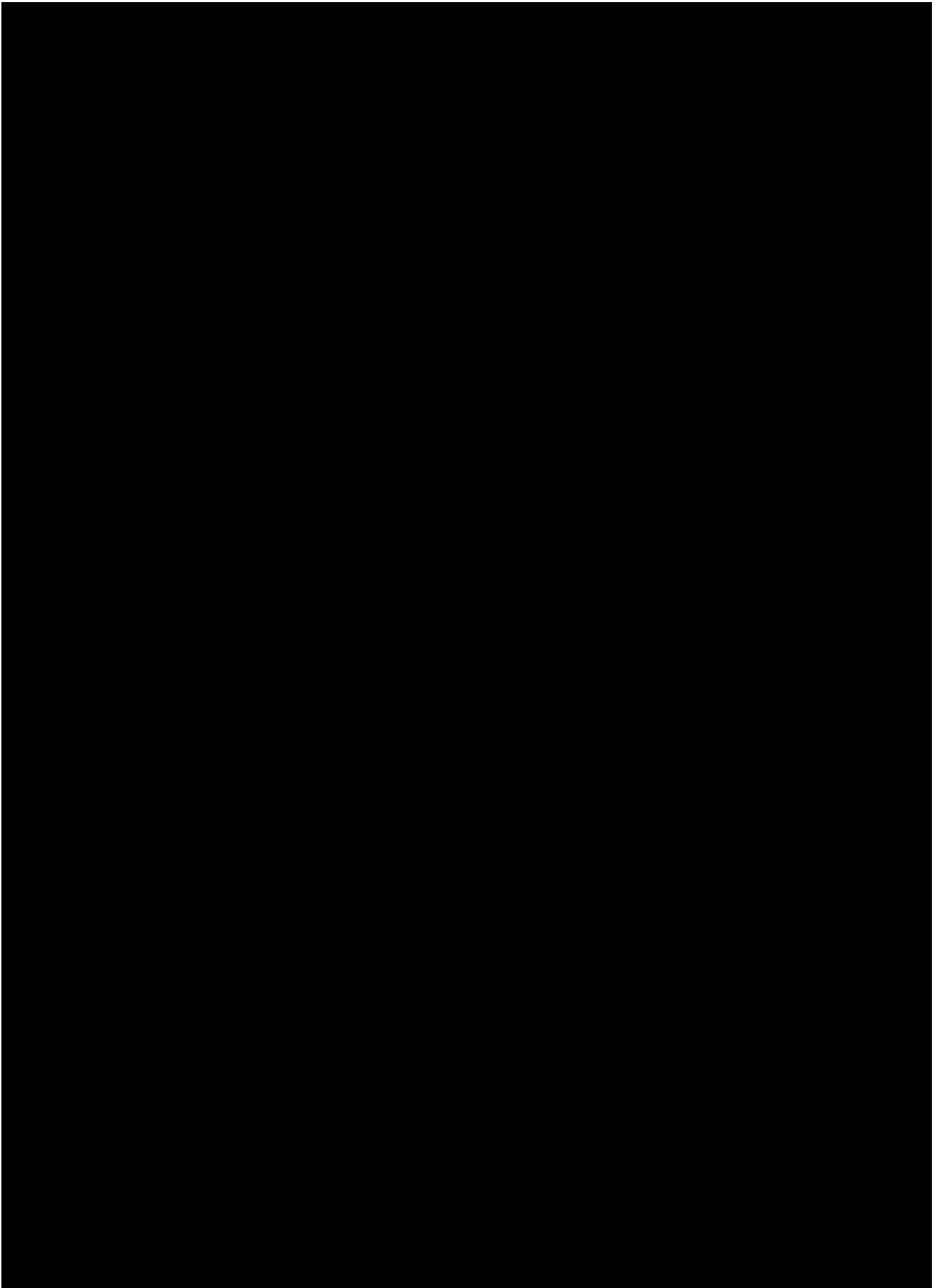


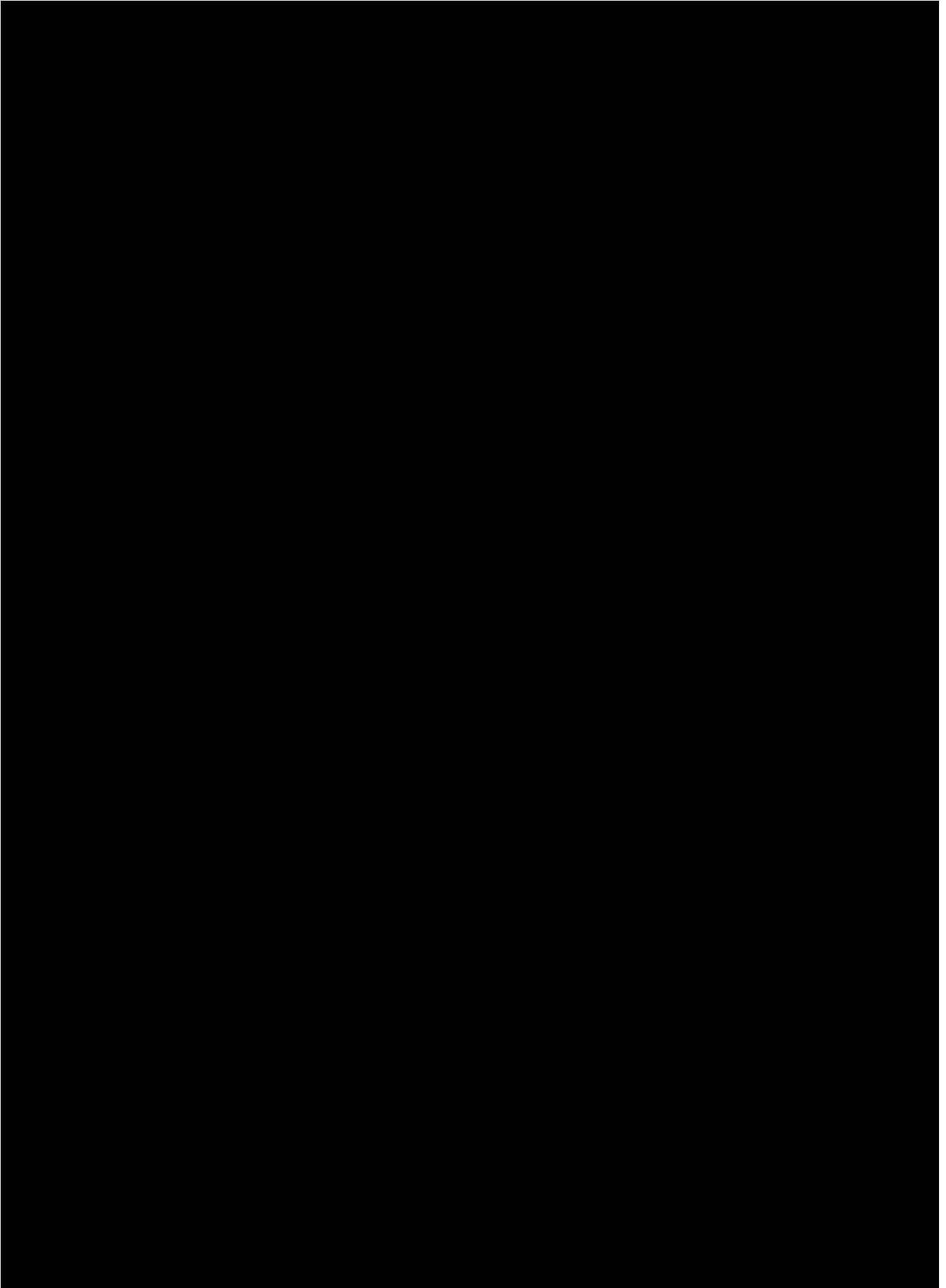
5.5. Řešitelský tým

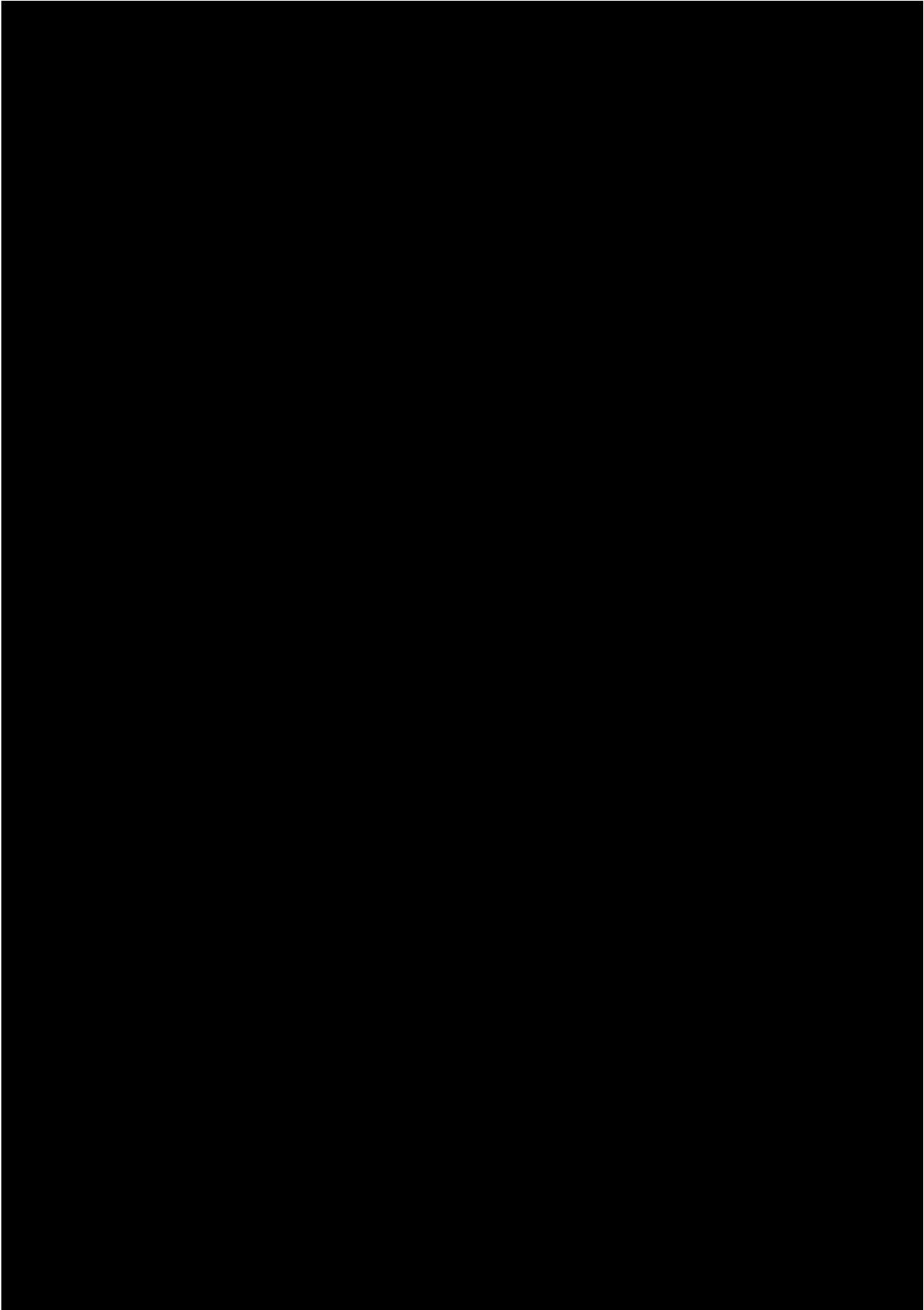


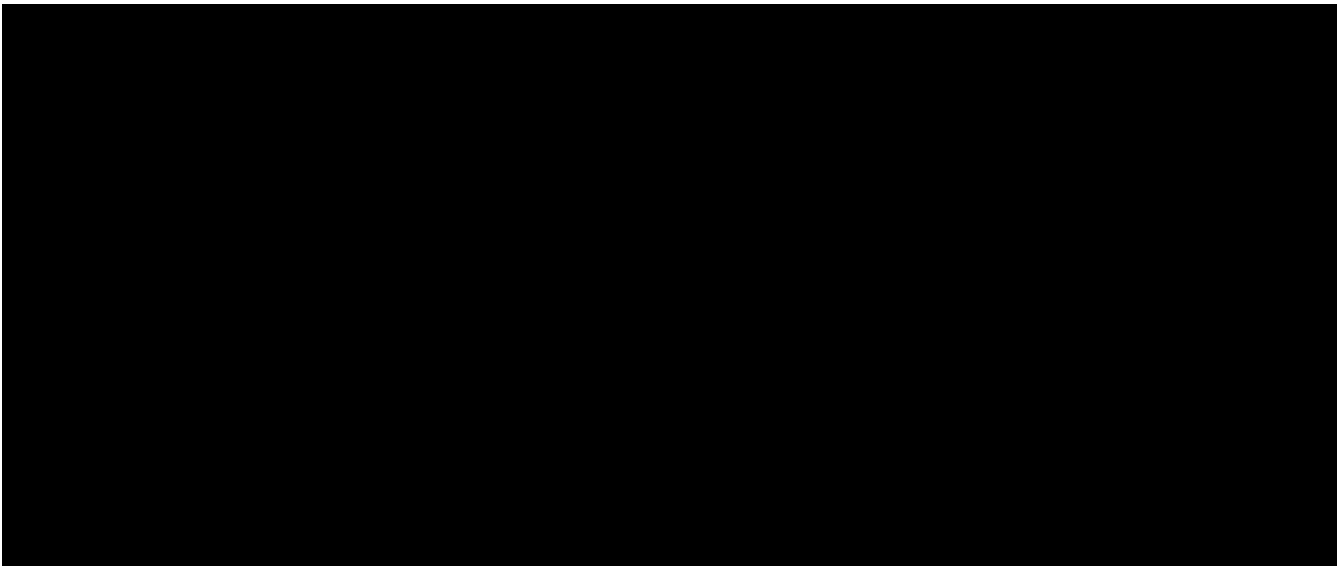






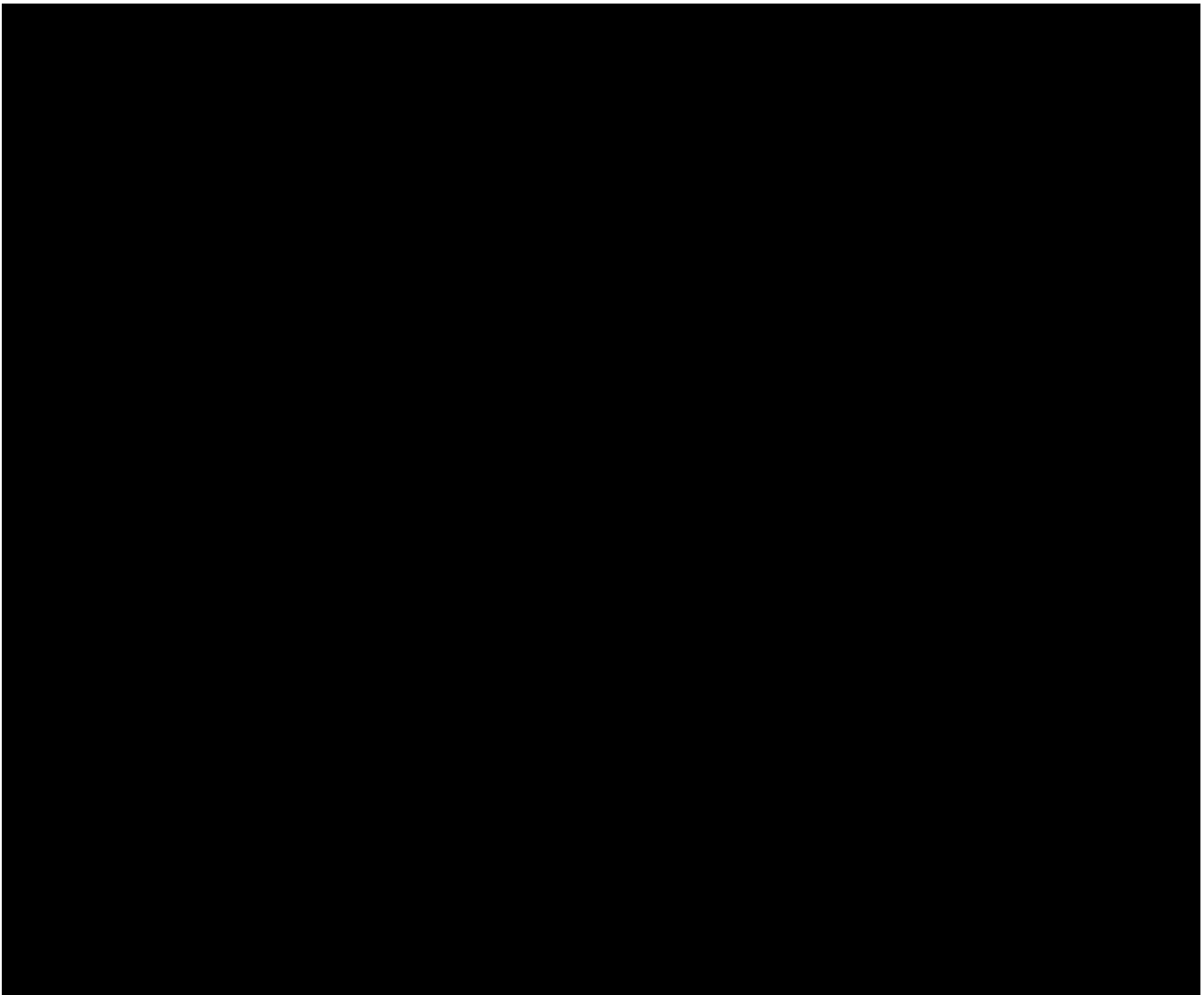


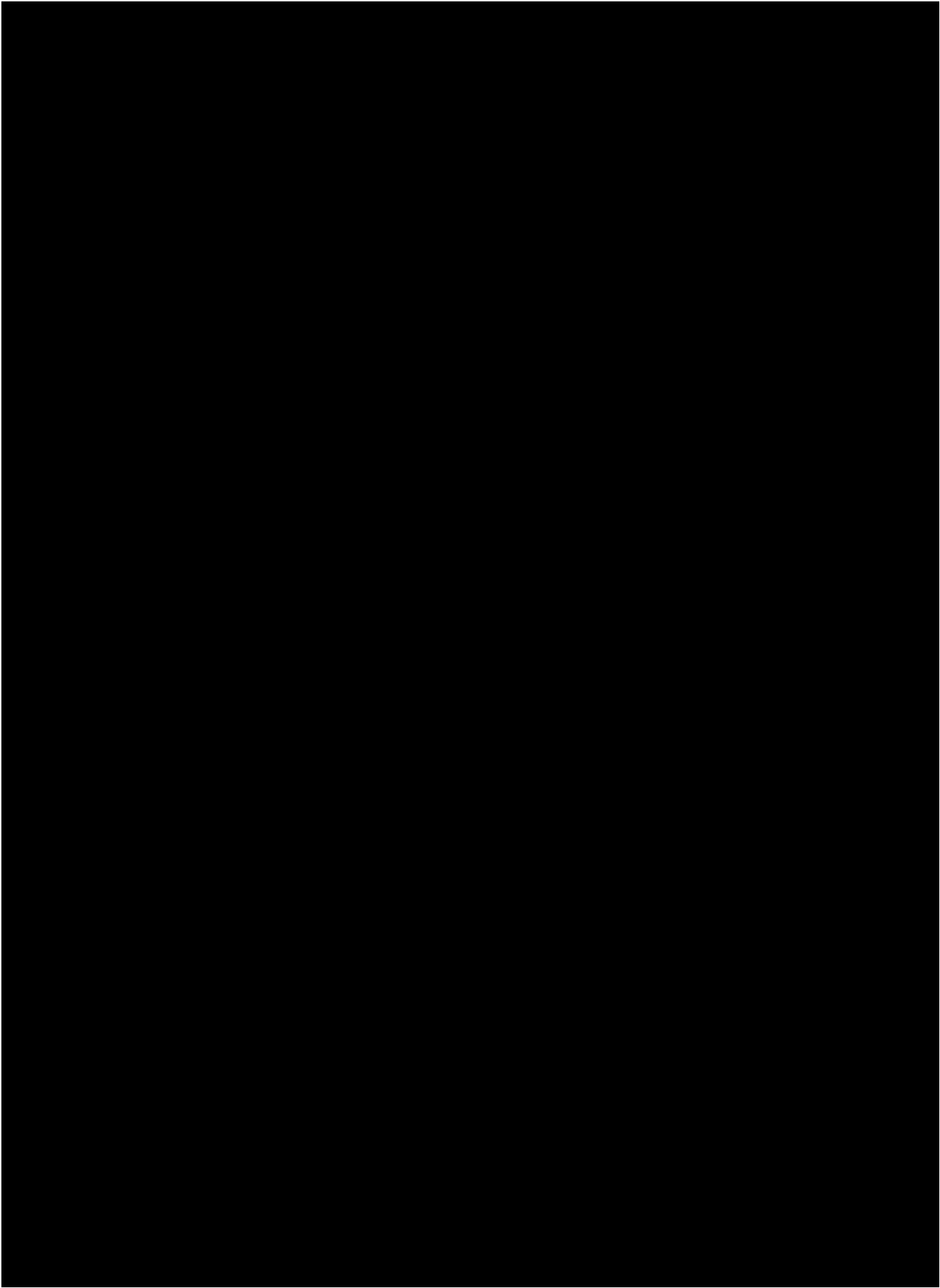


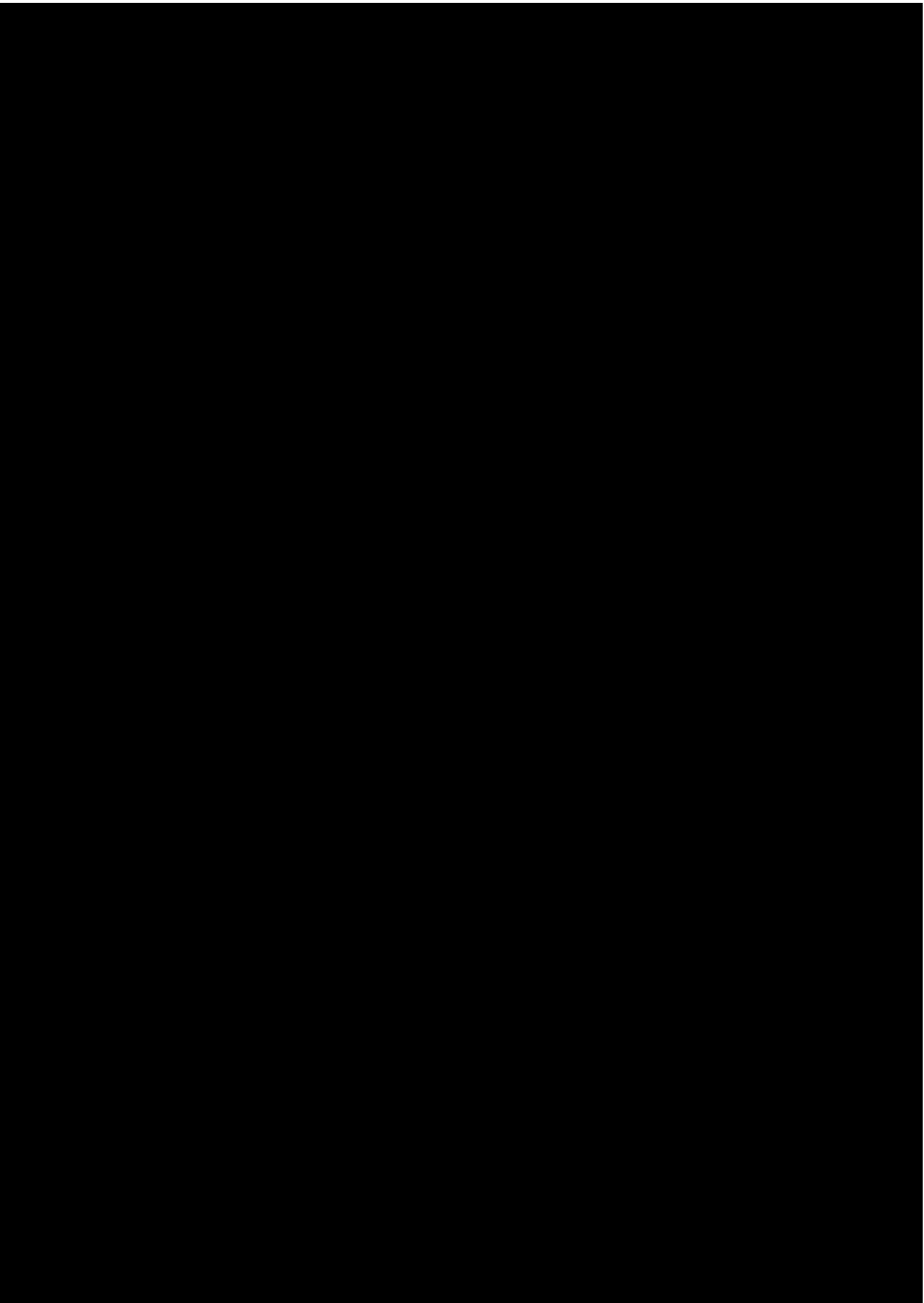


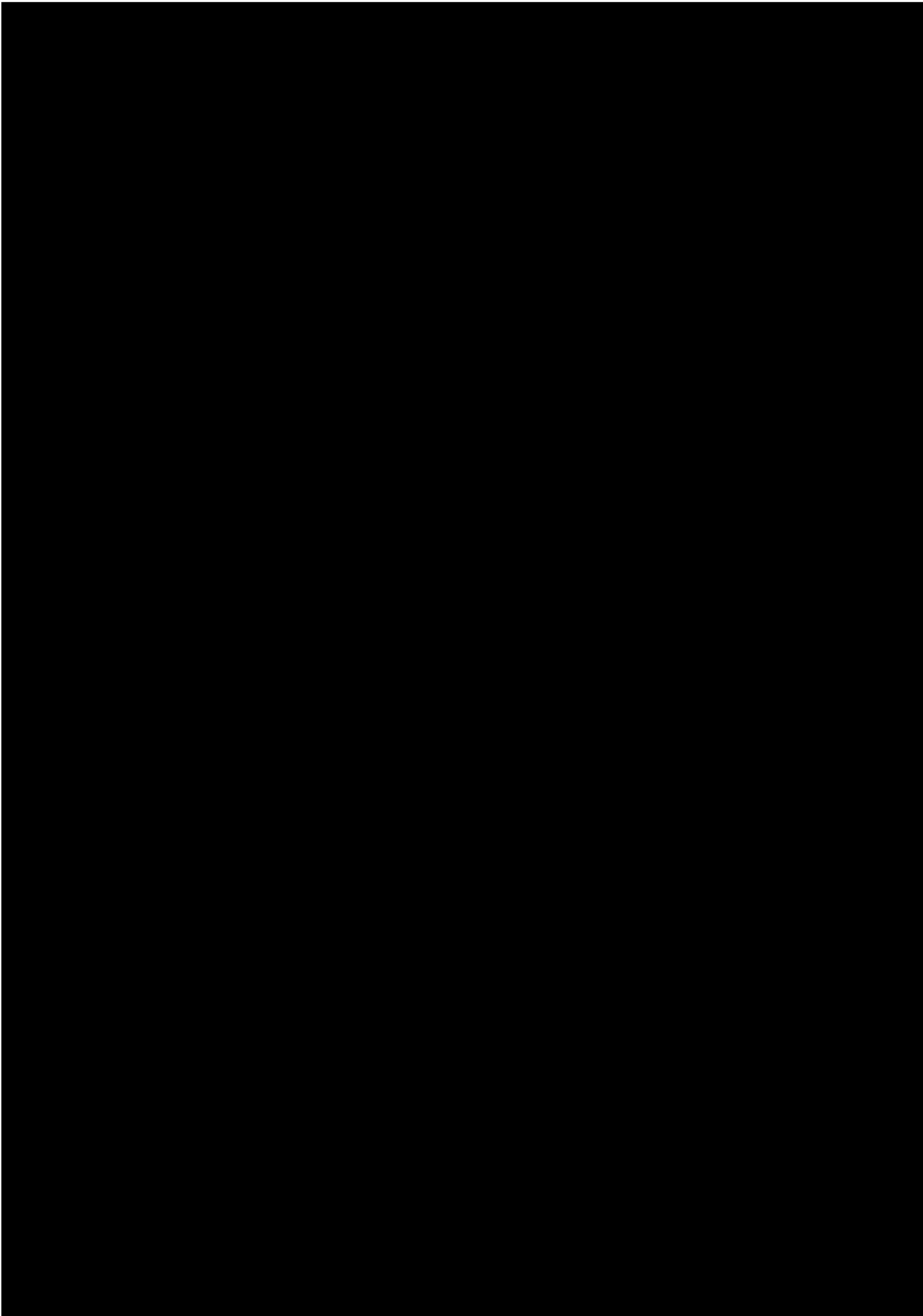
6. Rozpočet

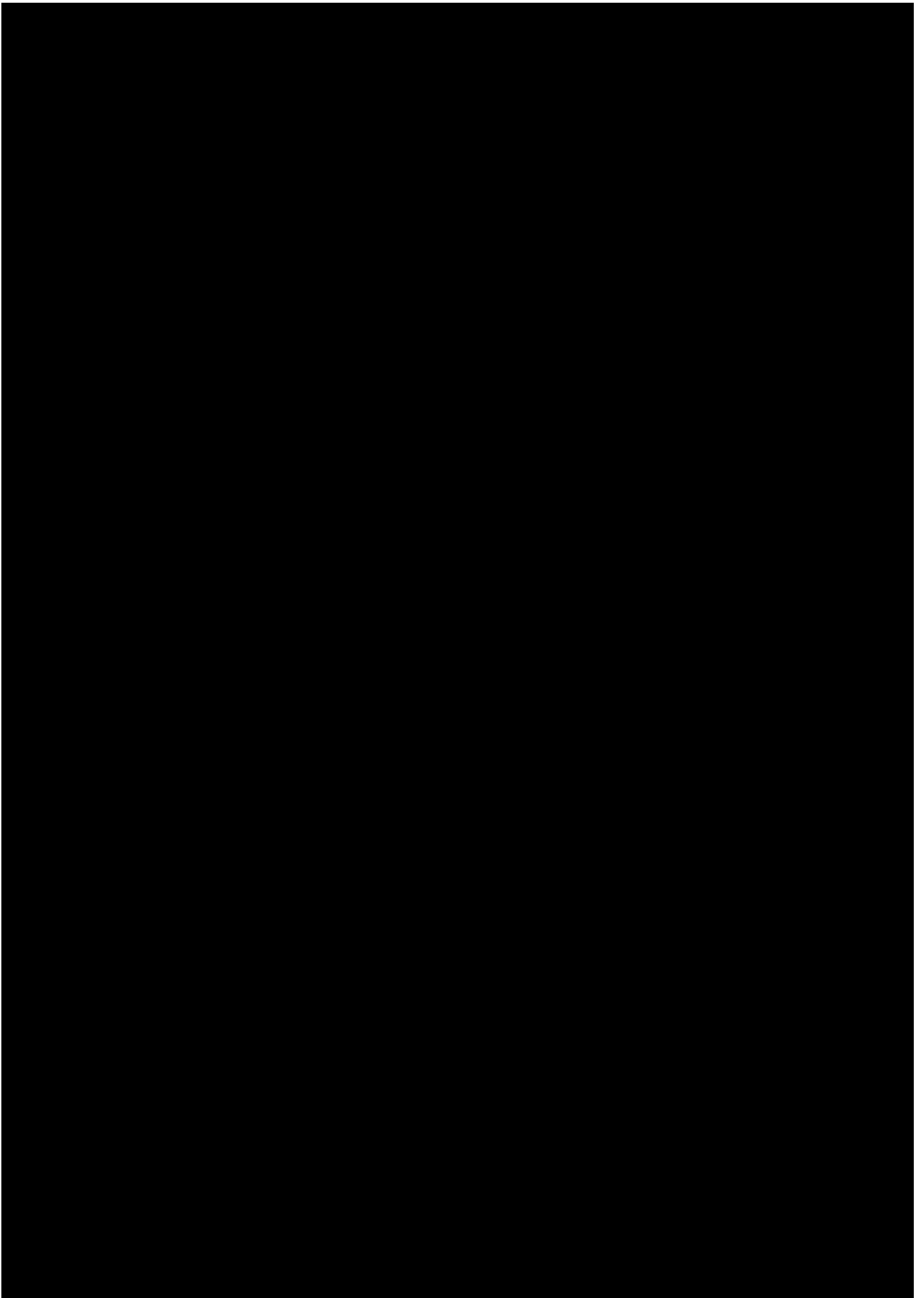
6.1. Souhrnný přehled jednotlivých položek rozpočtu

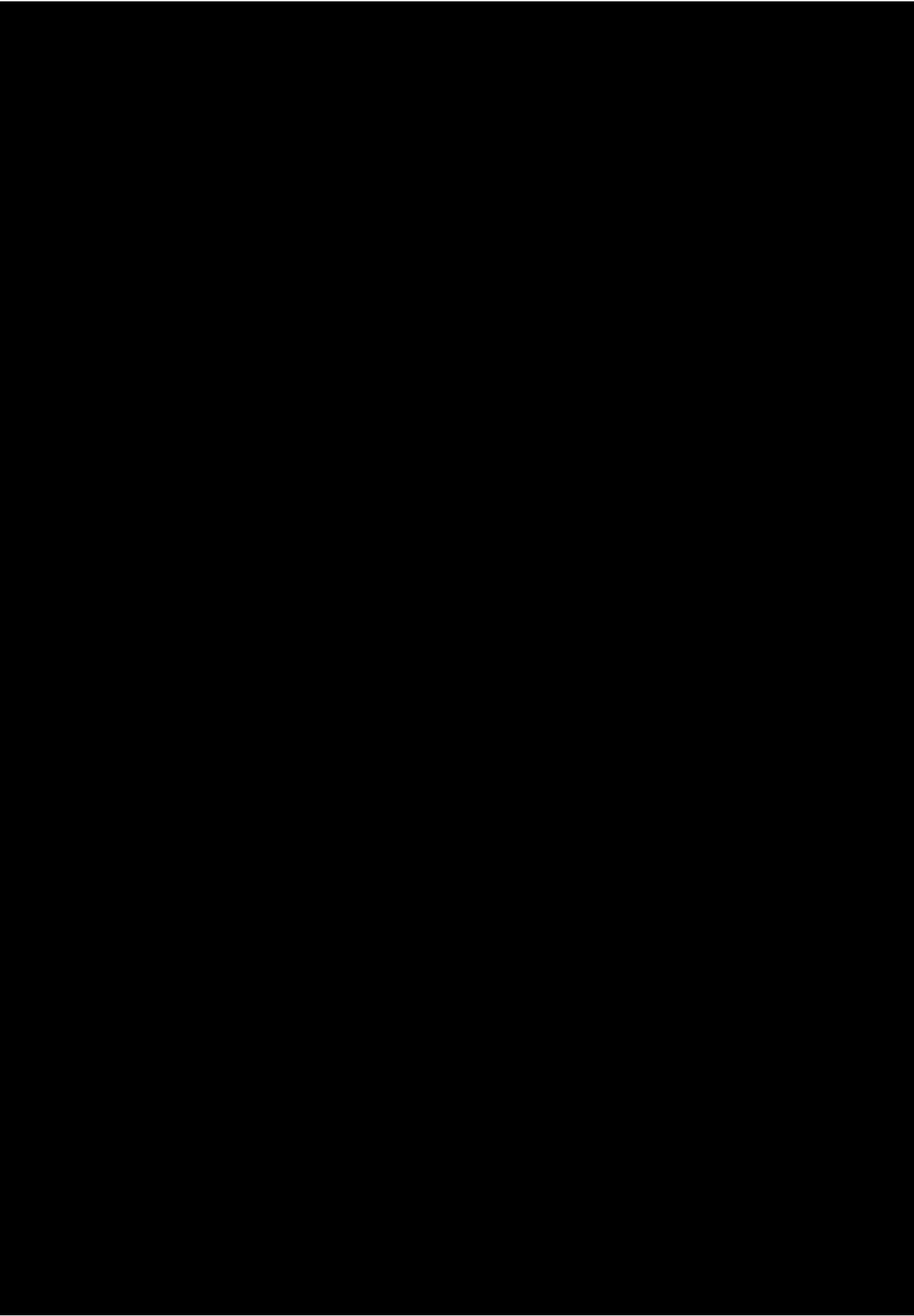


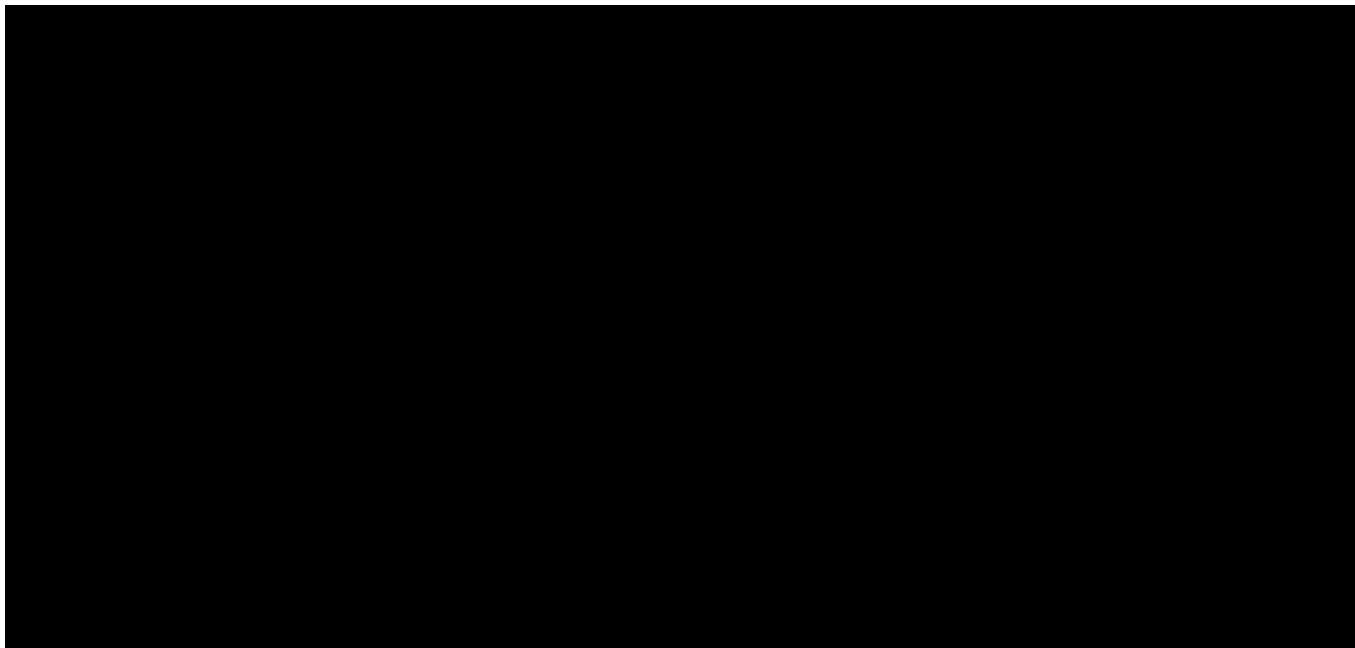




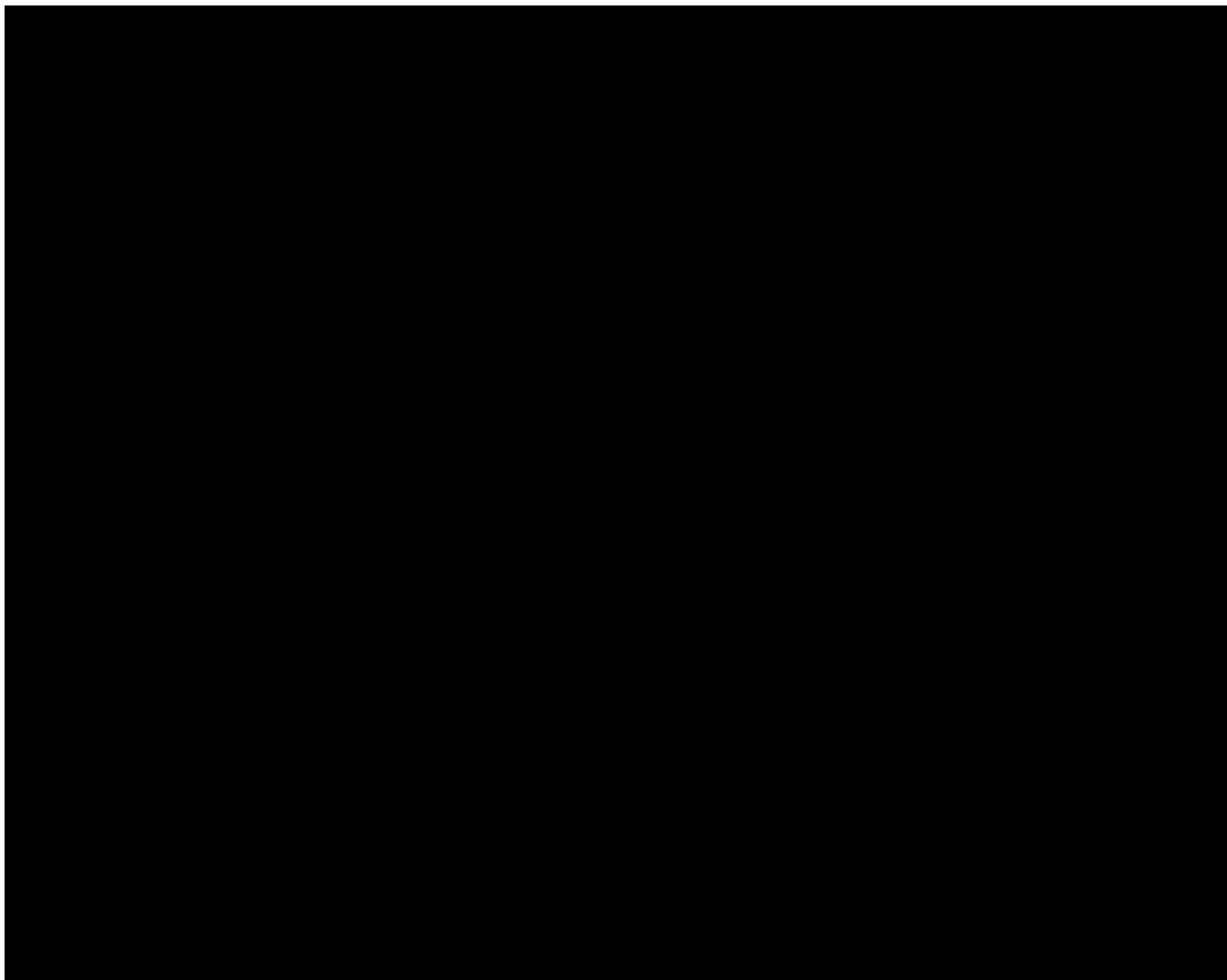


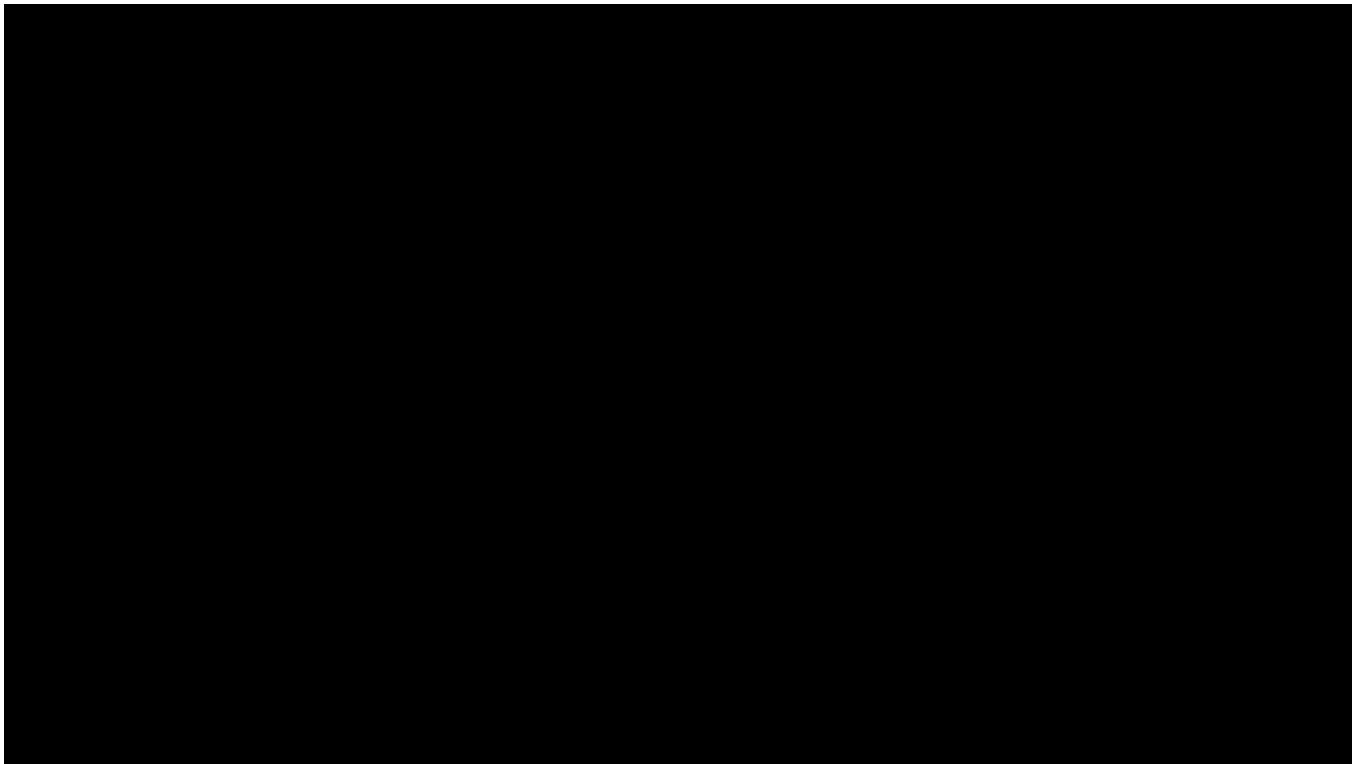
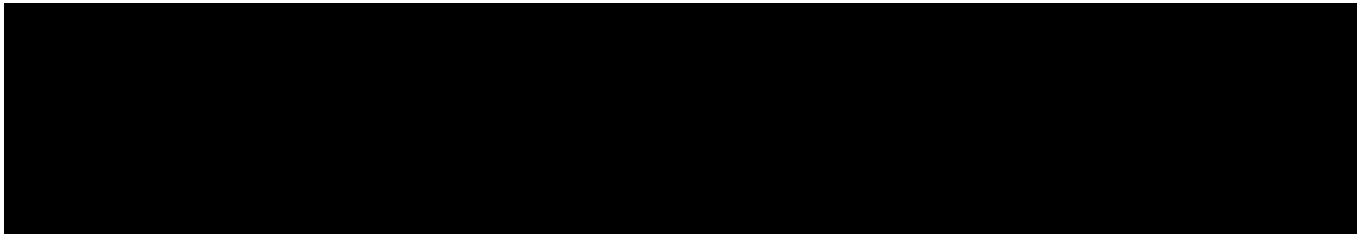






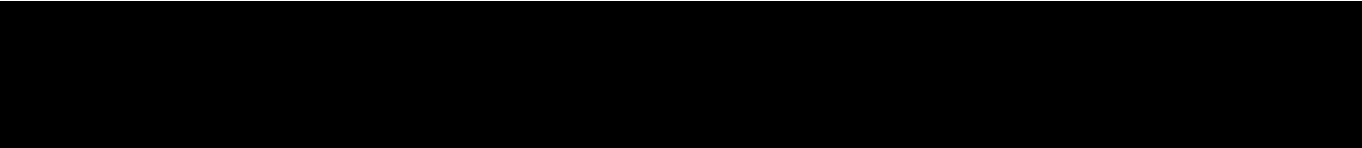
6.2. Celkový rozpočet



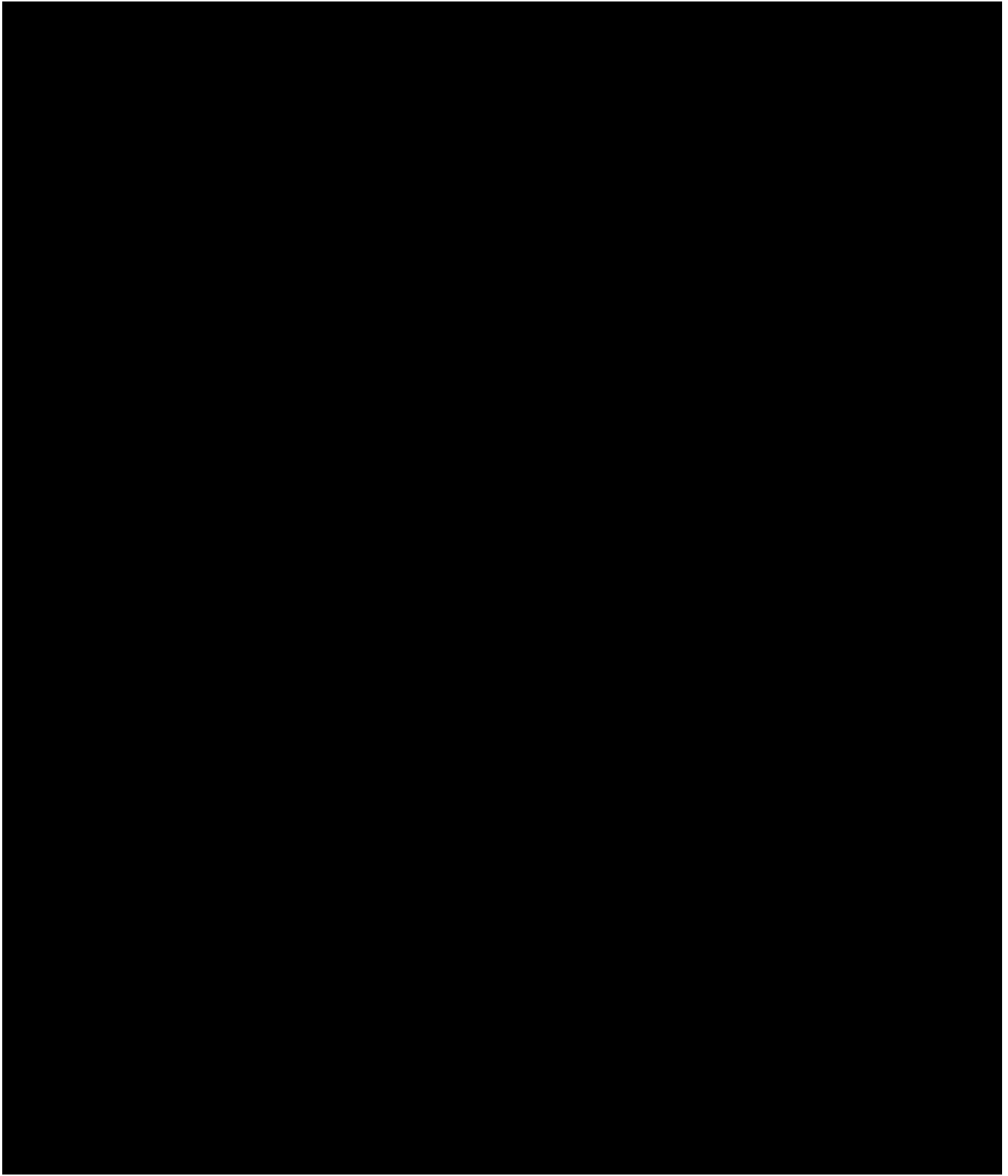


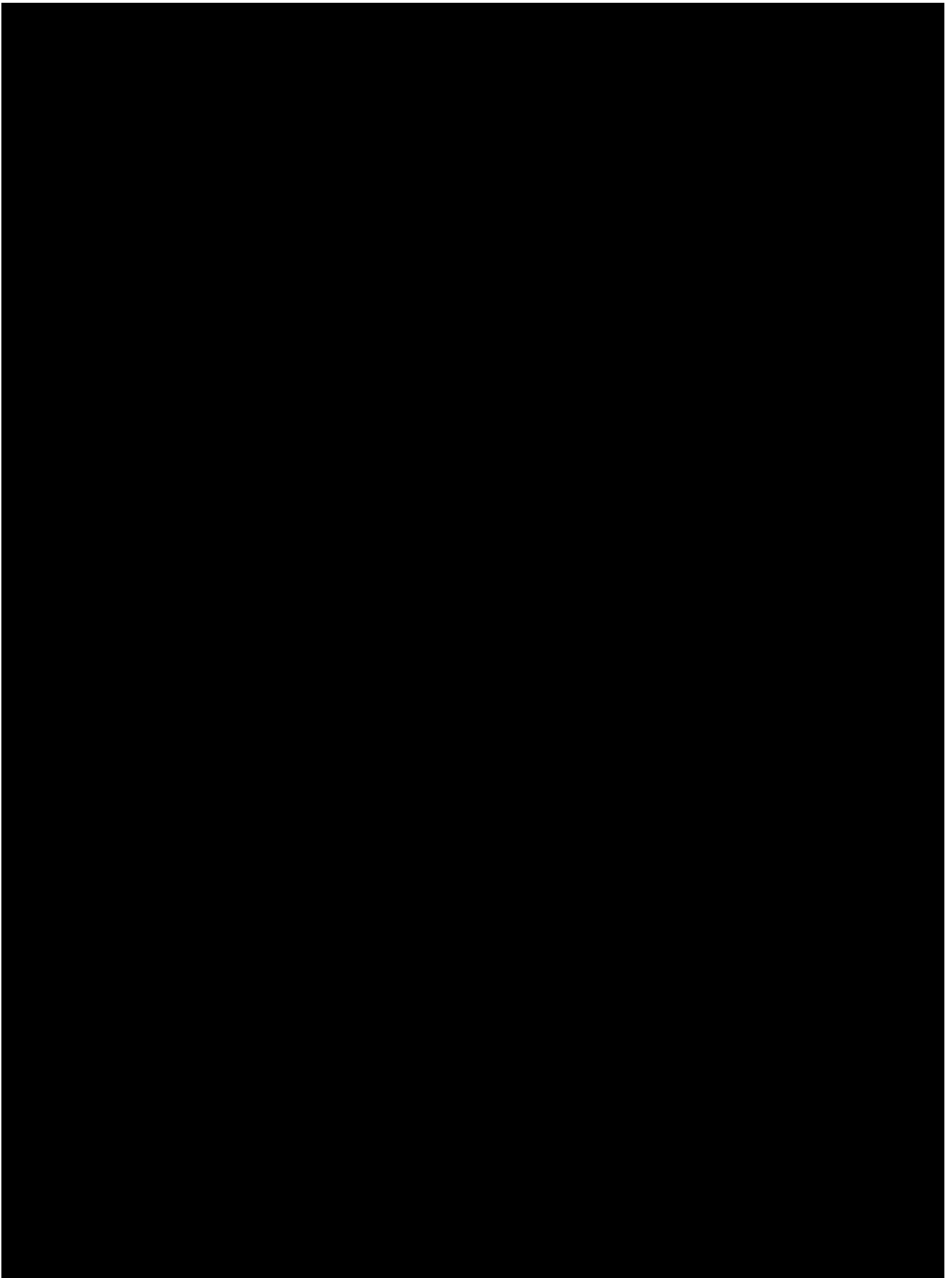
ROZPOČET - PŘEHLED		ZV	MÍRA PODPORY	VÝŠE DOTACE
Kapaji, s.r.o.	PV	5 607 995,30 Kč	80%	4 486 396,24 Kč
	EV	6 099 615,10 Kč	60%	3 659 769,06 Kč
Scale Up Laboratory, s.r.o.	PV	4 096 641,20 Kč	80%	3 277 312,96 Kč
	EV	4 266 593,80 Kč	60%	2 559 956,28 Kč
Výzkumný ústav veterinárního lékařství	PV	3 479 426,80 Kč	85%	2 957 512,78 Kč
	EV	7 246 598,75 Kč	85%	6 159 608,94 Kč
CELKEM		30 796 870,95 Kč		23 100 556,26 Kč

Tab. 12. Celkový rozpočet projektu včetně výše dotace



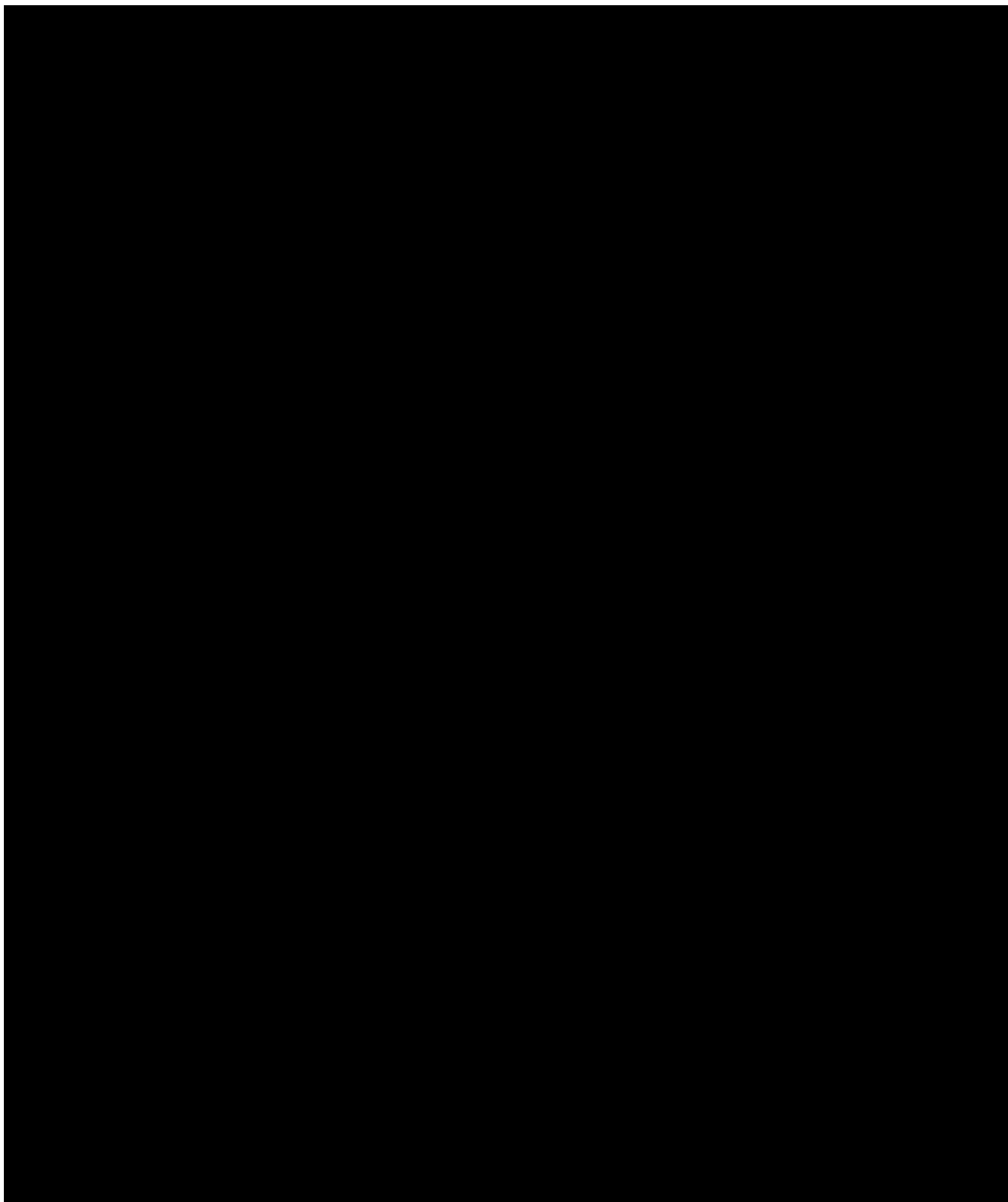
6.3. Efektivita projektu

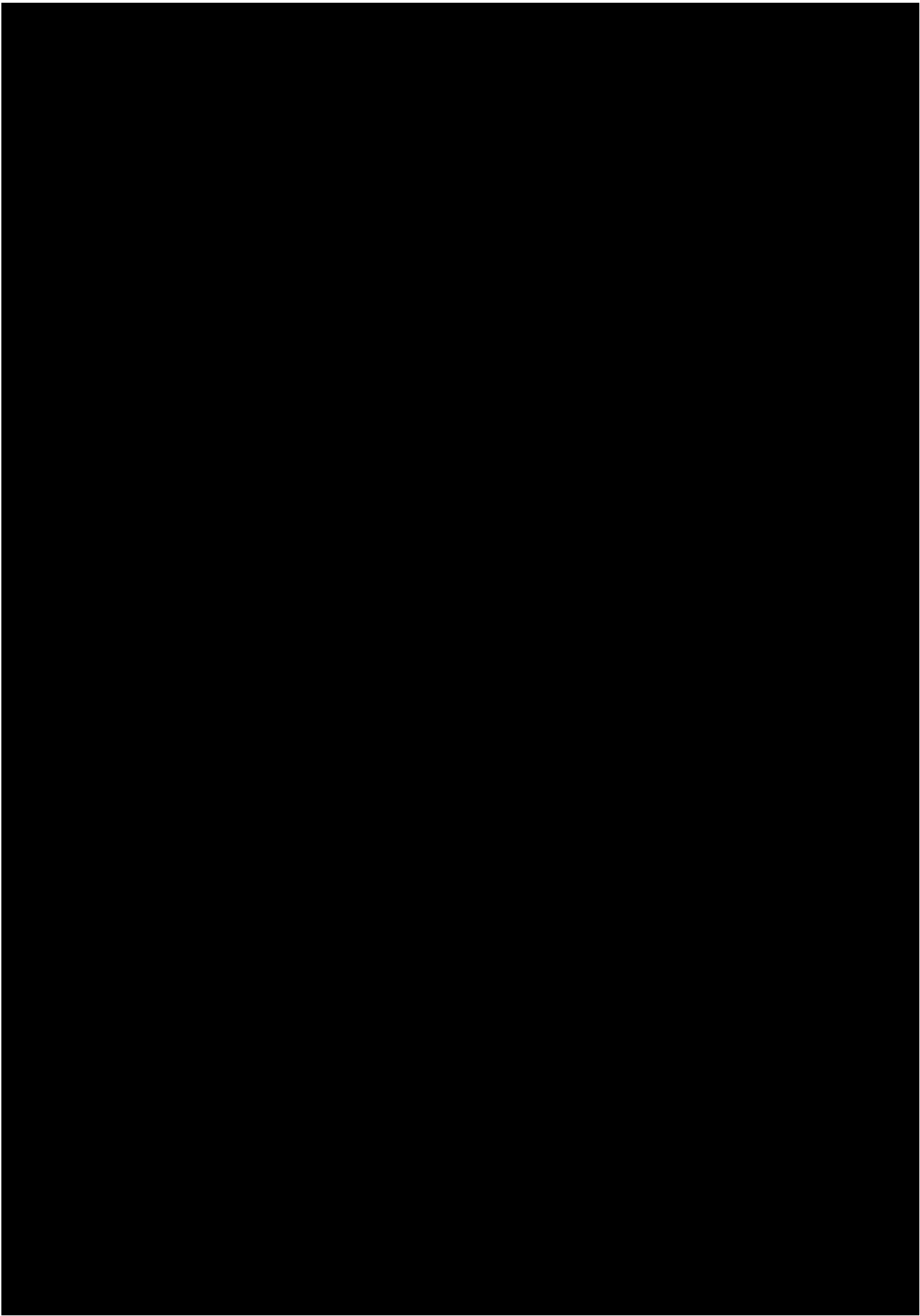


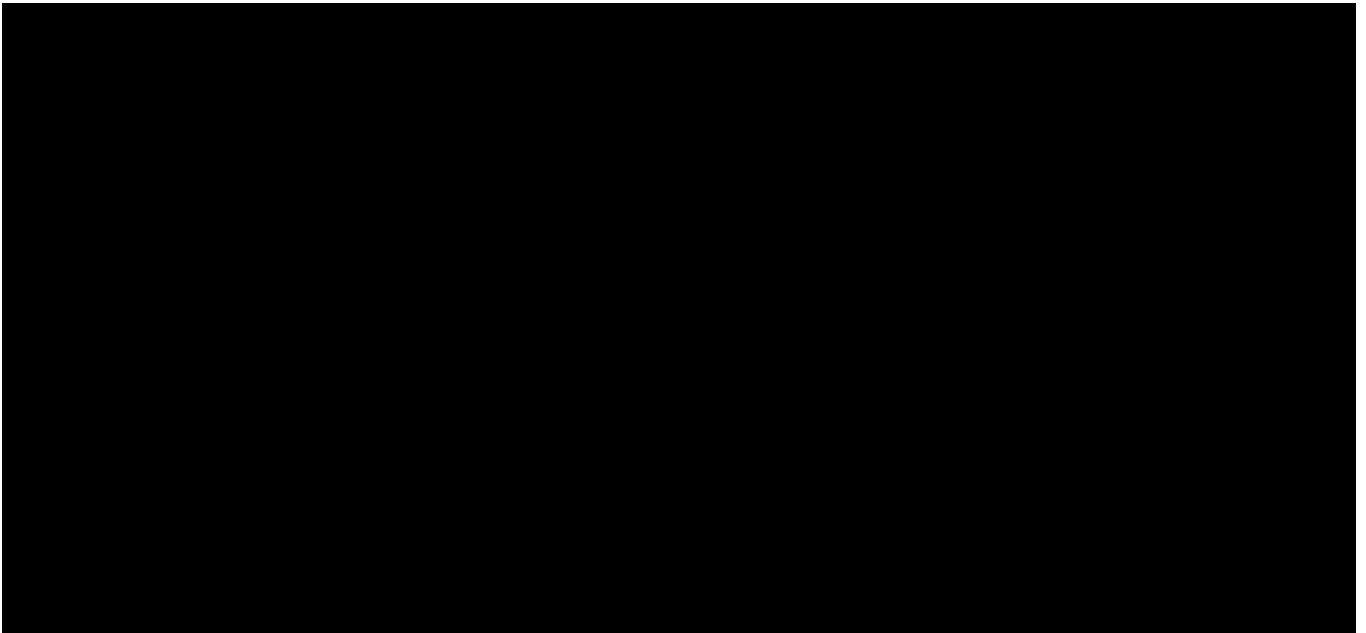


7. Dopad

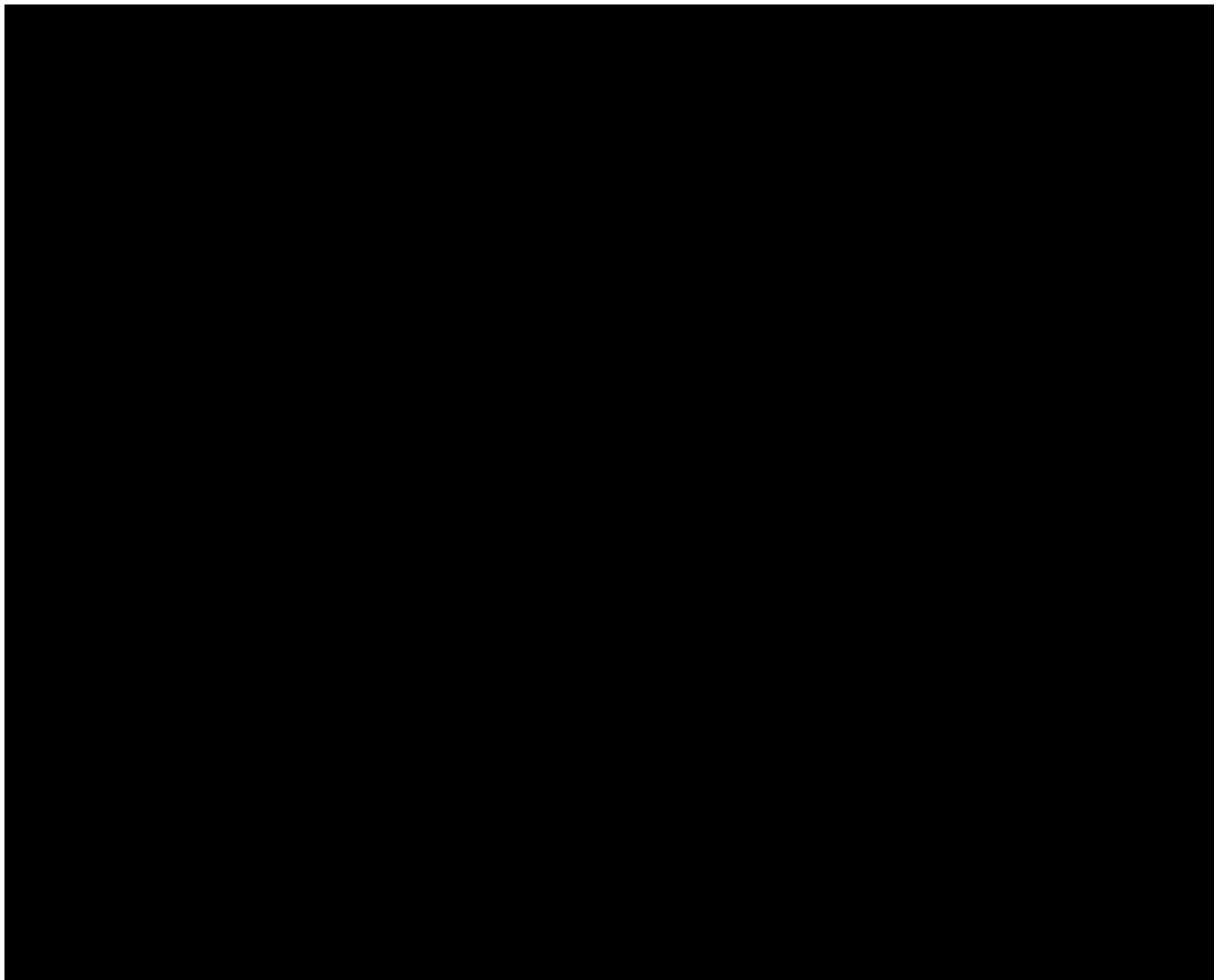
7.1. Přidaná hodnota pro zákazníky

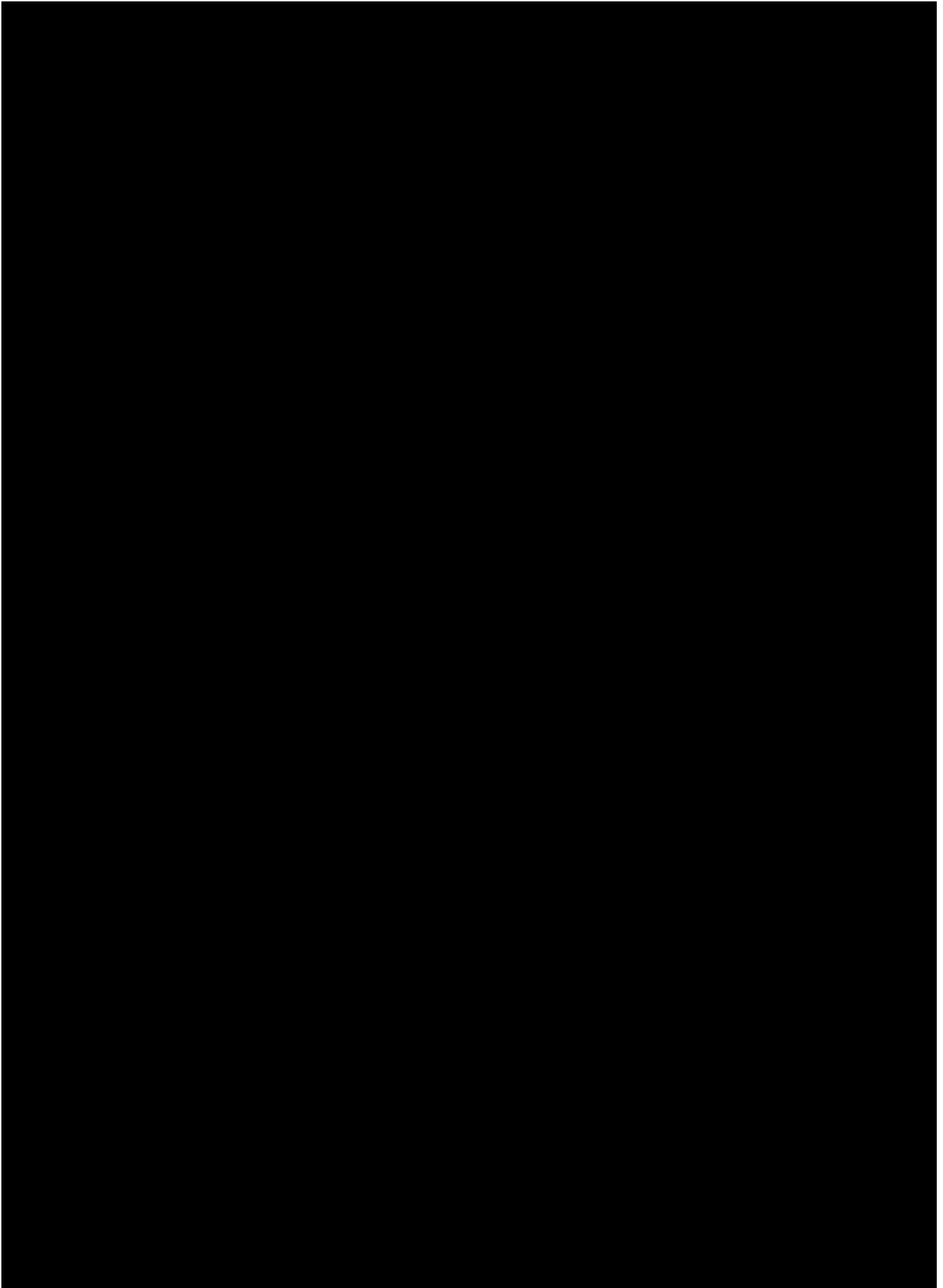


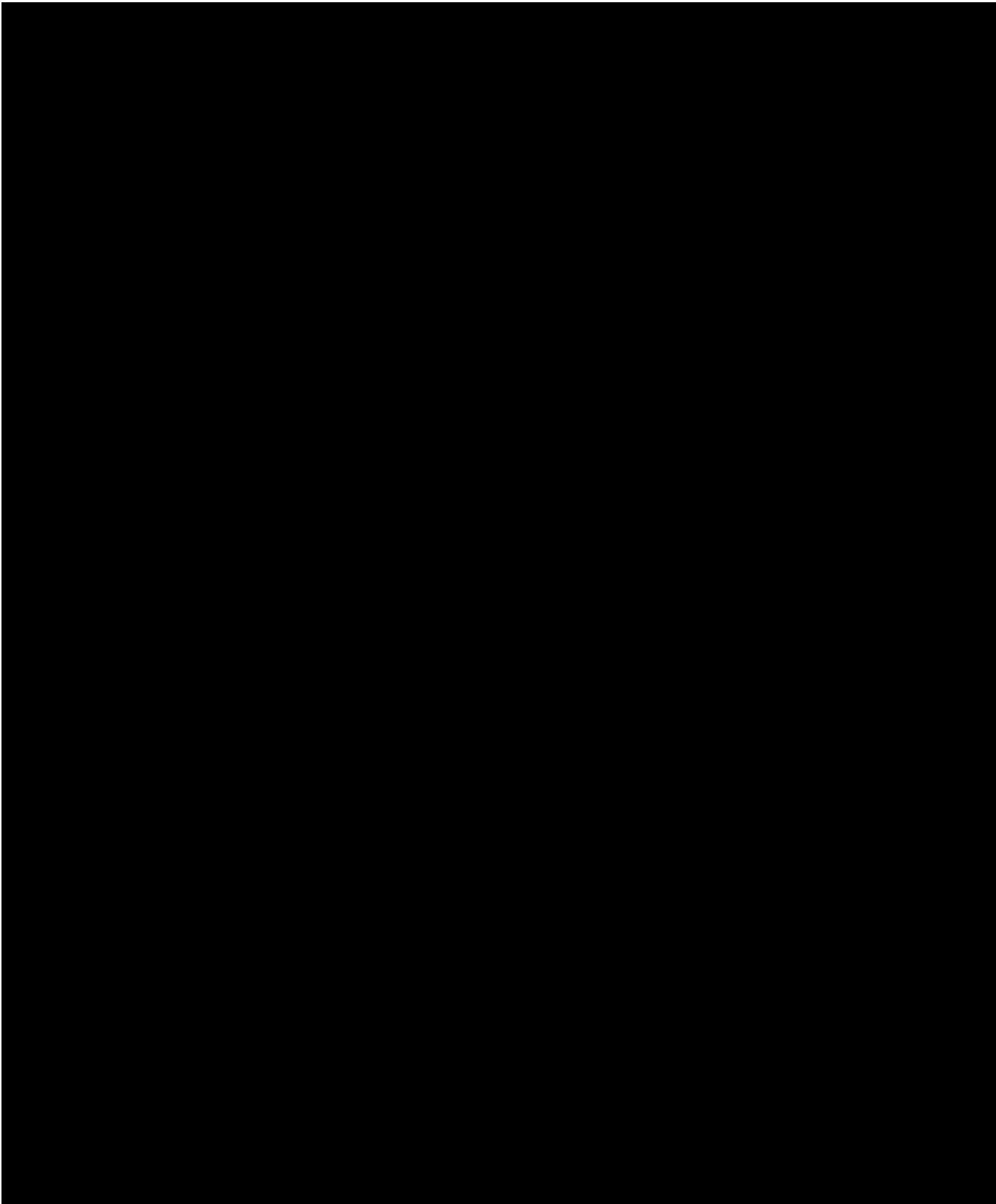


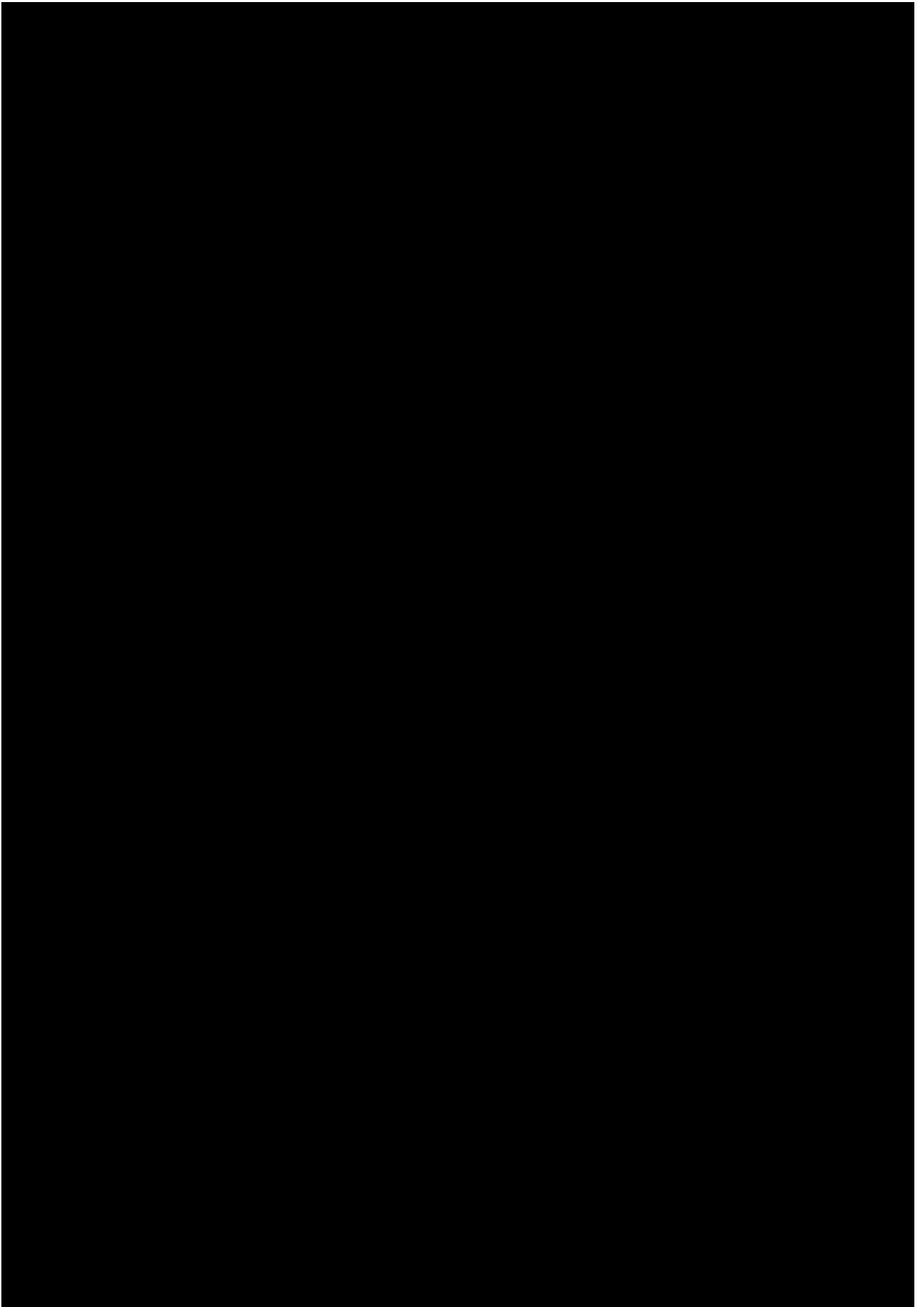


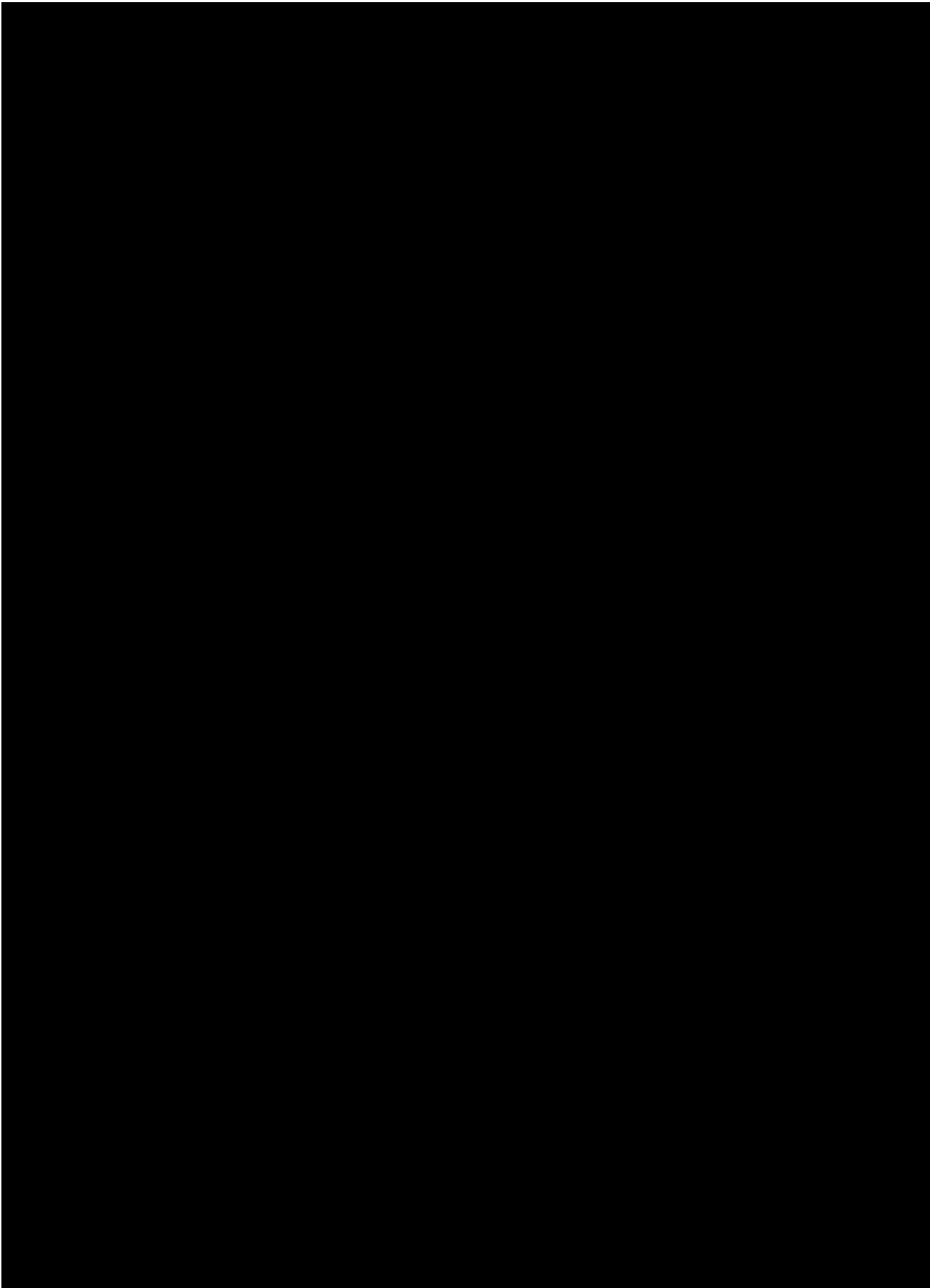
7.2. Tržní analýza a způsob zabezpečení využití výsledků

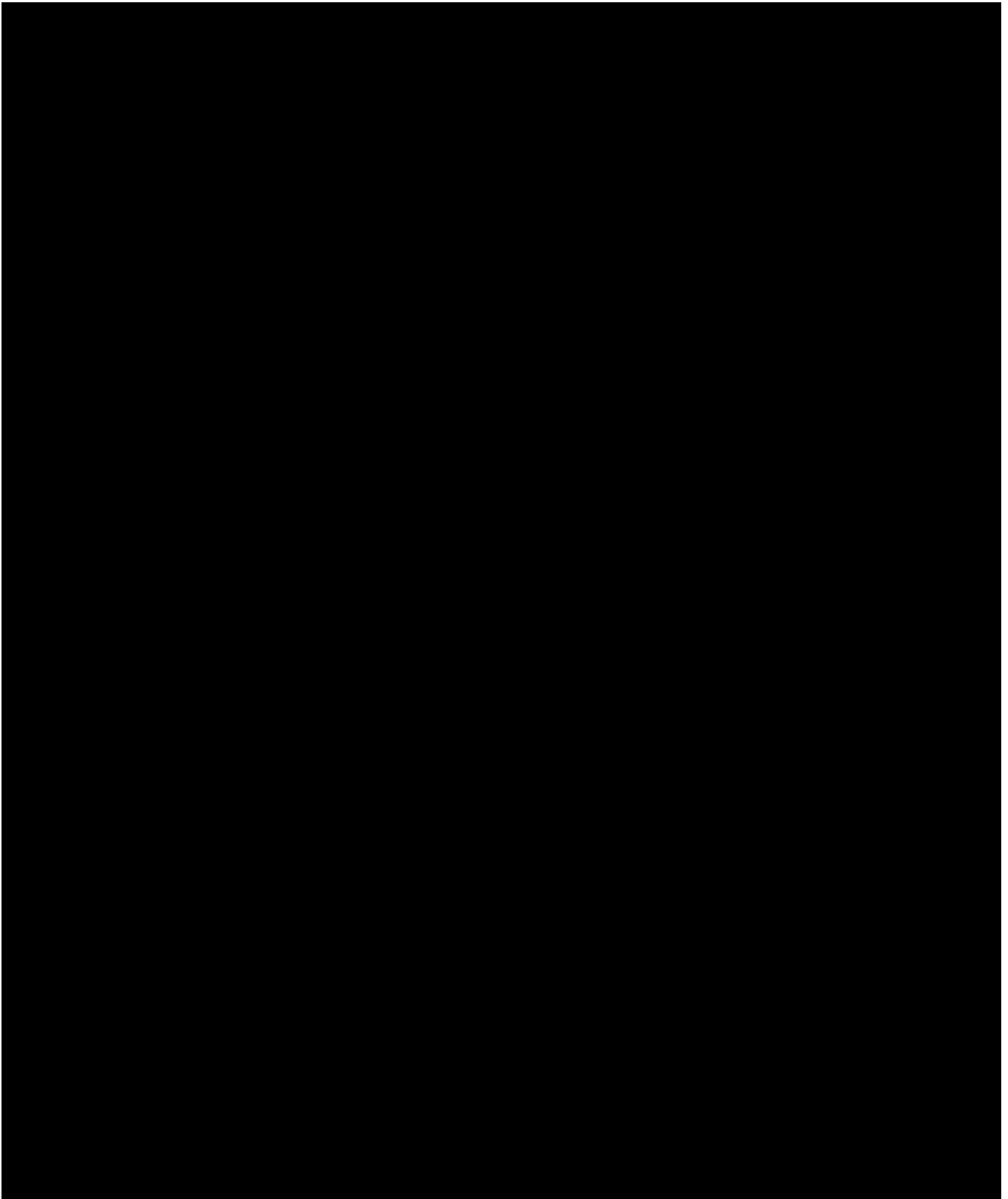


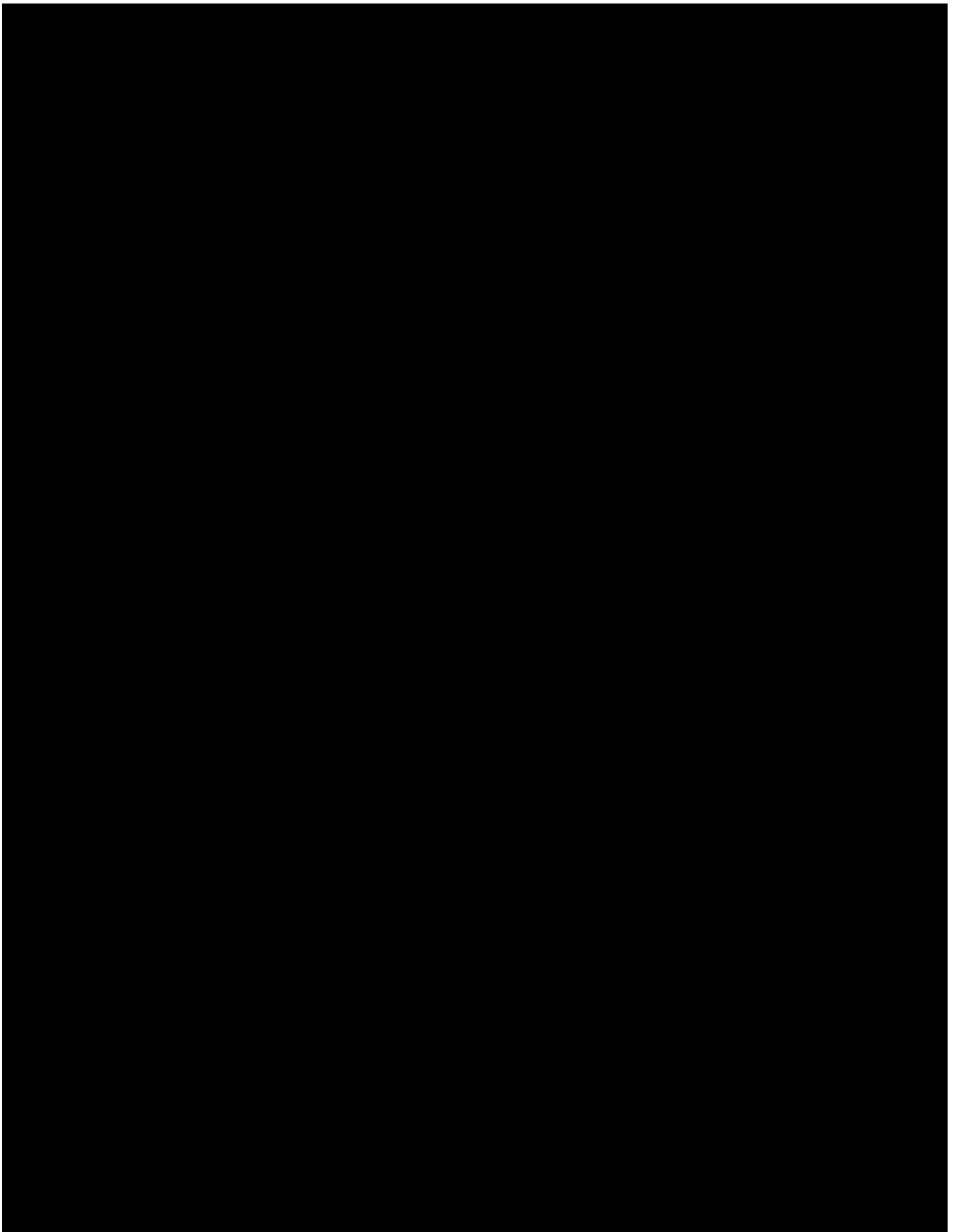


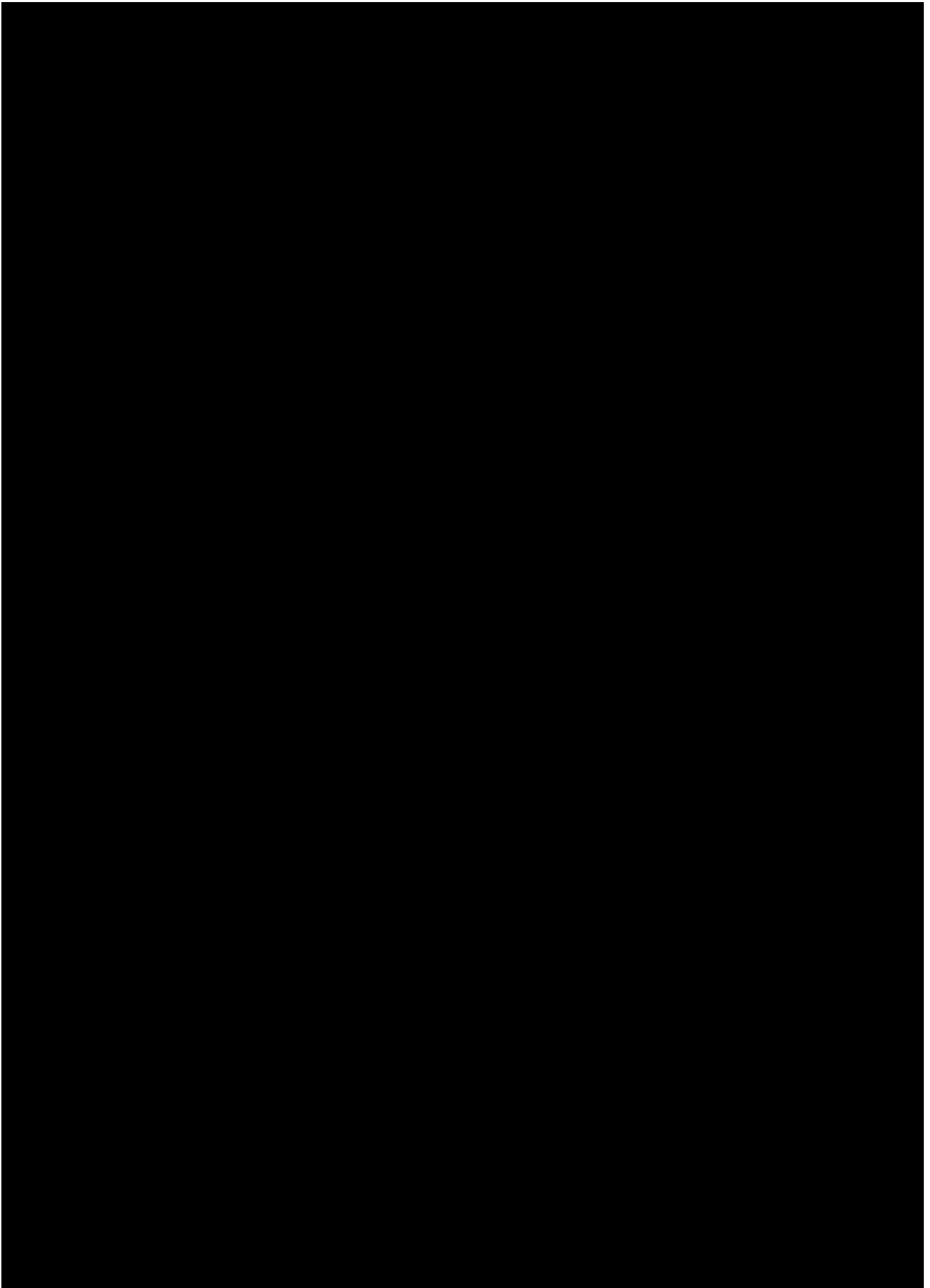


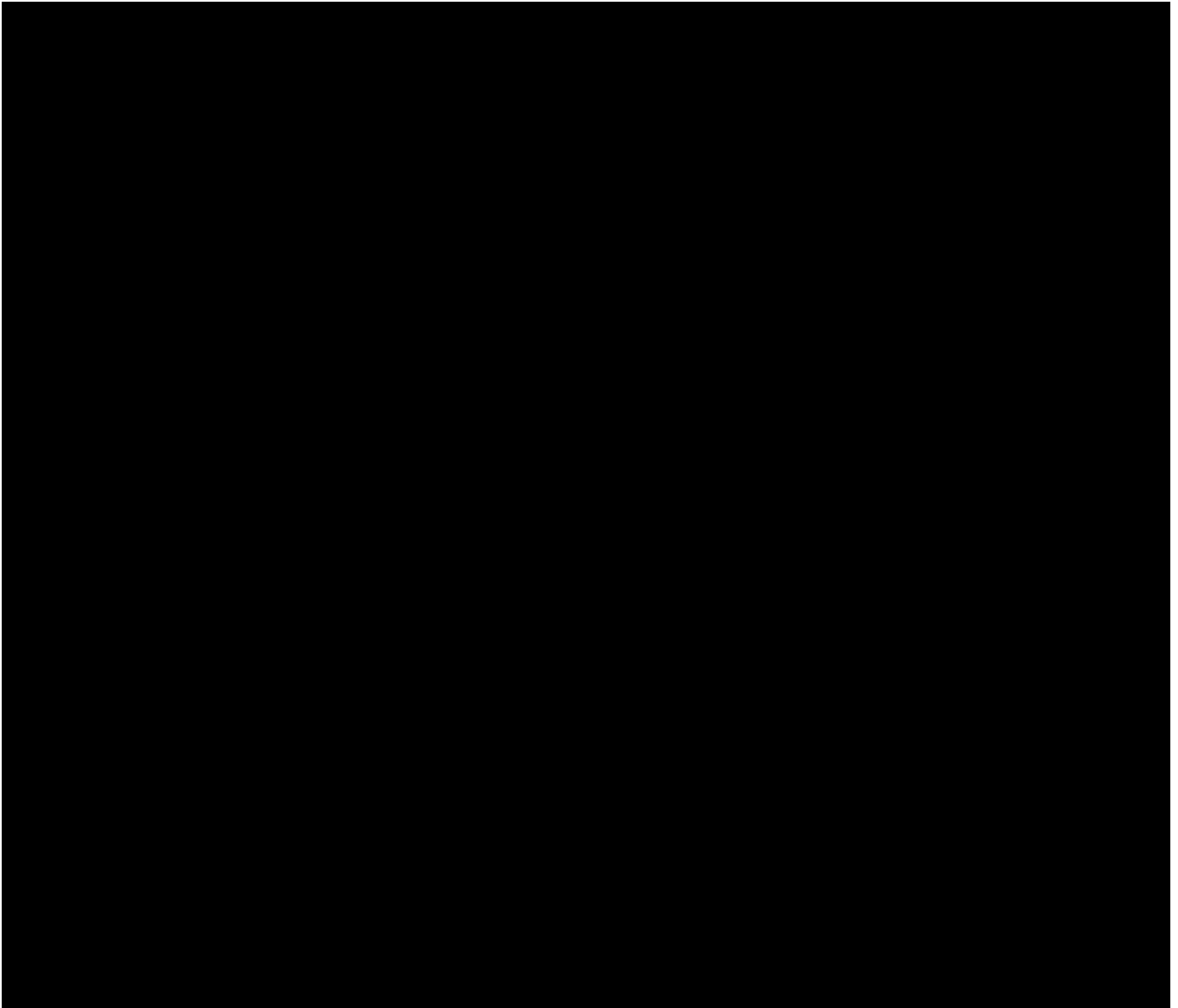


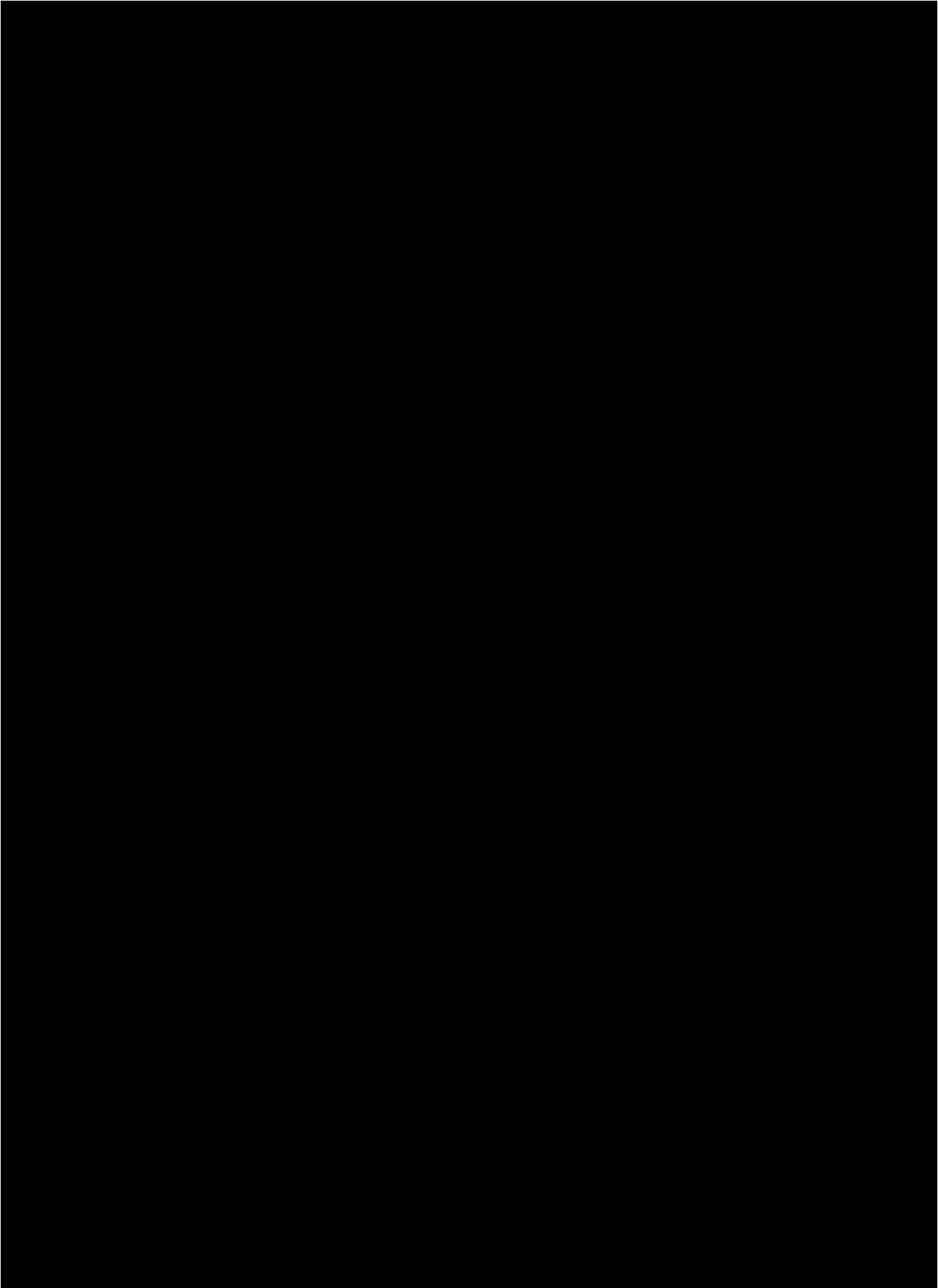


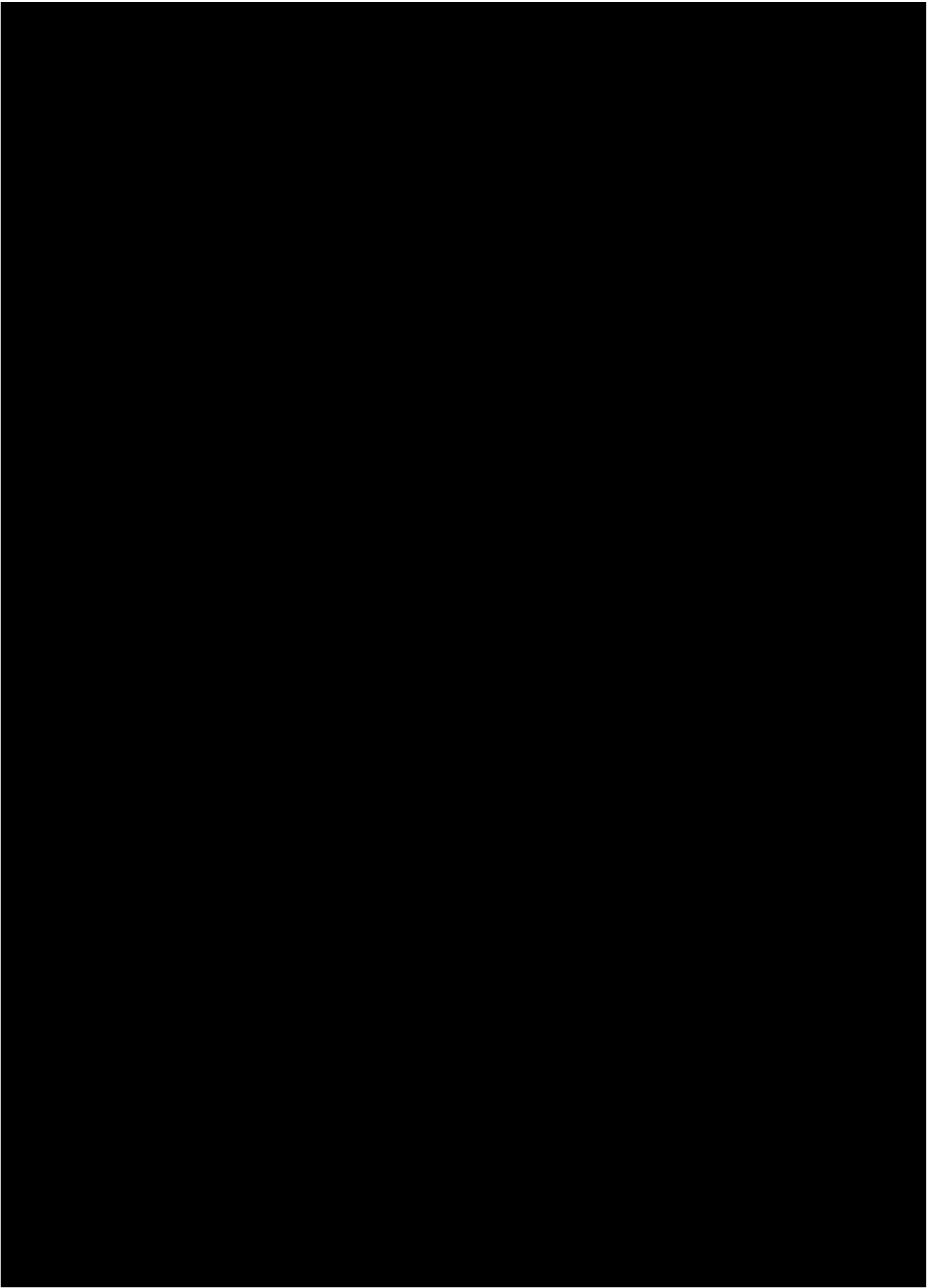




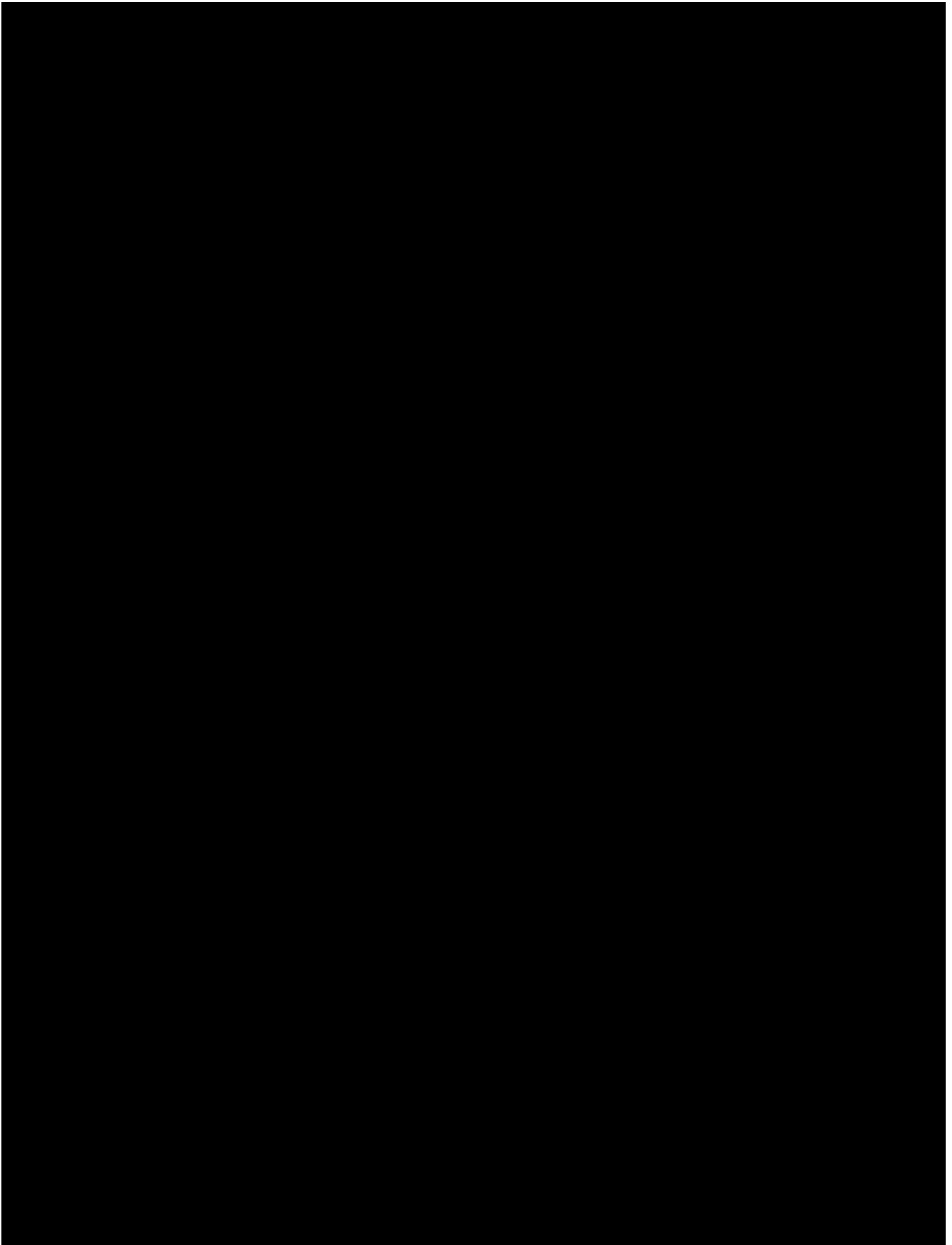




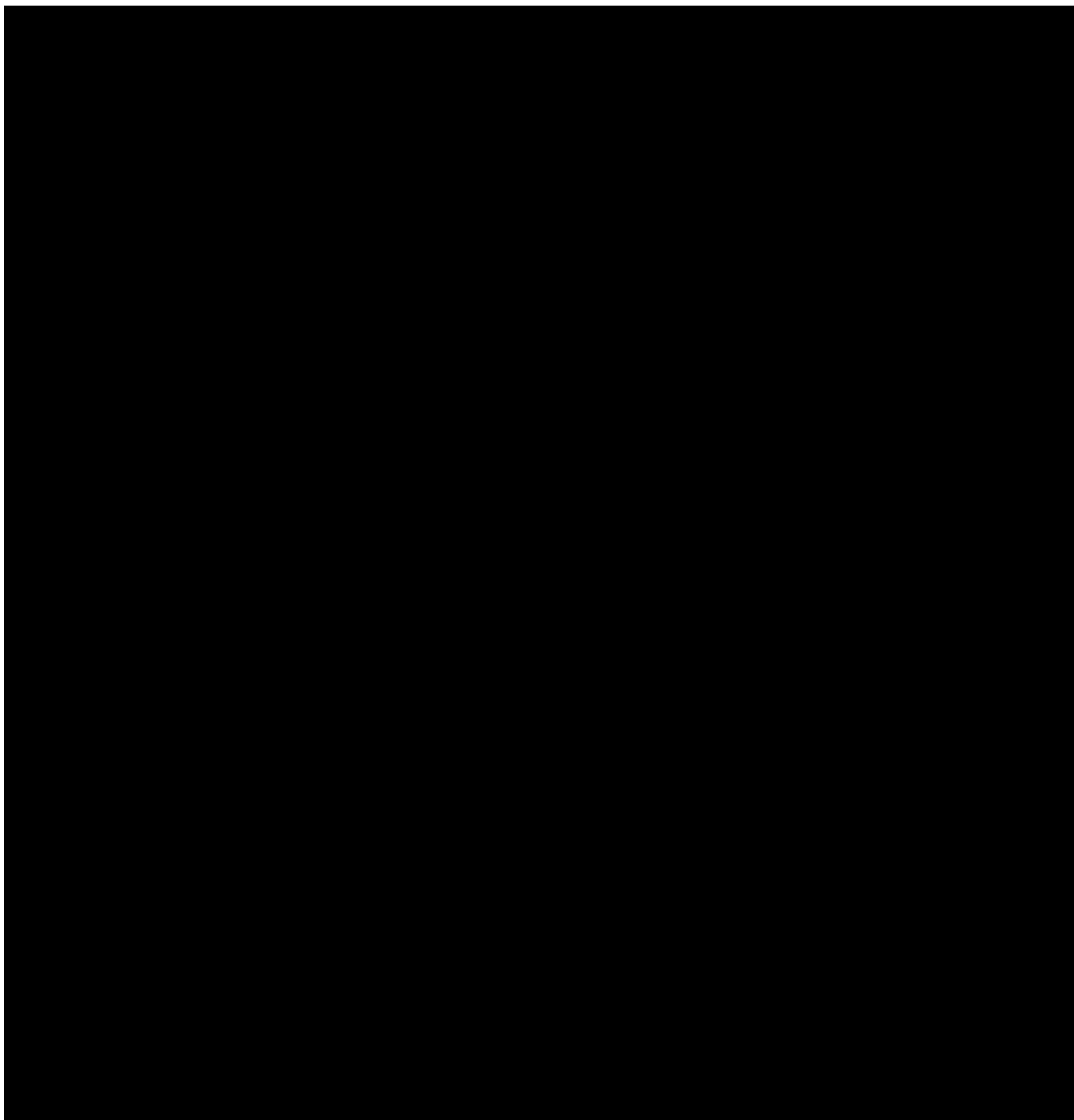




7.3. Neekonomické přínosy



Závěr





Spolufinancováno
Evropskou unií



MINISTERSTVO
PRŮMYSLU A OBCHODU



