

Annex 2

	Reykjavík	Prague	Bratislava	Klosterneub Dublin	Lyon	Venice	Students pr. Partner	Experts pr. Days	Sending partners	Pr. diems
Management	[Redacted]									
Workshop 1 - Klosterneuburg	[Redacted]									
Workshop 2 - Dublin	[Redacted]									
Workshop 3 - Reykjavík	[Redacted]									
Workshop 4 - Klosterneuburg	[Redacted]									
Workshop 5 - Lyon	[Redacted]									
Workshop 6 - Bratislava	[Redacted]									
Workshop 7 - Klosterneuburg	[Redacted]									
Workshop 8 - Venice	[Redacted]									
Workshop 9 - Prague	[Redacted]									
Transnational meetings	[Redacted]									
Multiplier events	[Redacted]									
Long term mobility	[Redacted]									
Work on teaching materials	[Redacted]									
Total	81 380	52 870	47 650	29 160	63 700	62 620	62 620	400 000		
Days per partner	[Redacted]									
Staff pr. Day	[Redacted]									
Green travel cluster 1	Bratislava - Klosterneuburg									
Green travel cluster 2	Green travel									
Flights intra EU	Dublin; Lyon; Venice									
Flights Reykjavik	Reykjavík									
Per diem students	[Redacted]									
Per diem teachers	[Redacted]									
Novice training	[Redacted]									
Expert training	[Redacted]									
Joint training	[Redacted]									
WPS	[Redacted]									

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ANTIDOTE - DRAFT BUDGET

	Reykjavik	Prague	Bratislava	Klosterneubu	Dublin	Lyon	Venice	total	Old application	Explanation
Management										per month; RVK per month. Well within the limit of 20%.
Novice seminars										4 students, 1 expert per partner travels
Expert seminars										2 experts per partner travels
Joint seminars										4 students, 2 experts per partner travel
Dissemination etc.										1 multiplier event at each partner, 1 transnational travel for each partner and 320 working days.
Total	81 380	52 870	47 650	29 160	63 700	62 620	62 620	400 000	400 000	
	JT1	JT3	JT2	N1-3						