

ANNEX 2 of EUROPEAN PARTNERSHIP ON METROLOGY GA 24DIT02 DINAMO

ESTIMATED BUDGET FOR THE ACTION

	Estimated eligible ¹ costs (per budget category)												Estimated EU contribution ²			
	Direct costs										Indirect costs	Total costs	EU contribution to eligible costs			Maximum grant amount ⁶
	A. Personnel costs			B. Subcontracting costs	C. Purchase costs			D. Other cost categories		E. Indirect costs ³	Funding rate % ⁴		Maximum EU contribution ⁵	Requested EU contribution		
	A.1 Employees (or equivalent)	A.4 SME owners and natural person beneficiaries	A.6 Personnel unit cost	B. Subcontracting	C.1 Travel and subsistence	C.2 Equipment	C.3 Other goods, works and services	D.1 Financial support to third parties	D.2 Internally invoiced goods and services	E. Indirect costs						
	A.2 Natural persons under direct contract															
A.3 Seconded persons																
Forms of funding	Actual costs	Unit costs (usual accounting practices)	Unit costs ⁷	Unit costs ⁷	Actual costs	Actual costs	Actual costs	Actual costs	Unit costs (usual accounting practices)	Unit costs (usual accounting practices)	Flat-rate costs ⁸					
	a1	a2	a3	a5	b	c1	c2	c3	d1	d2	e = 0,25 * (a1 + a2 + a3 + a5 + c1 + c2 + c3)	f = a+b+c+d+e	U	g = f*U%	h	m
1: CMI	106,000	-	-	-	-	13,500	-	16,500	-	-	34,000	170,000.00	100%	170,000.00	170,000.00	170,000.00
2: CEM	37,000	-	-	-	-	5,000	-	2,000	-	-	11,000	55,000.00	100%	55,000.00	55,000.00	55,000.00
3: DFM	63,000	-	-	-	-	7,000	-	10,000	-	-	20,000	100,000.00	100%	100,000.00	100,000.00	100,000.00
4: GUM	56,000	-	-	-	-	10,000	-	6,000	-	-	18,000	90,000.00	100%	90,000.00	90,000.00	90,000.00
5: INRIM	170,000	-	-	-	-	15,000	-	15,000	-	-	50,000	250,000.00	100%	250,000.00	250,000.00	250,000.00
6: NPL	-	167,976	-	-	-	11,035	-	21,400	-	-	50,103	250,513.75	100%	250,513.75	250,513.75	250,513.75
7: PTB	199,531	-	-	-	-	15,000	-	10,000	-	-	56,133	280,663.75	100%	280,663.75	280,663.75	280,663.75
8: VSL	82,000	-	-	-	-	8,000	-	10,000	-	-	25,000	125,000.00	100%	125,000.00	125,000.00	125,000.00
9: VTT	-	111,247	-	-	-	6,000	-	3,000	-	49,950	30,062	200,258.75	100%	200,258.75	200,258.75	200,258.75
10: BUT	117,000	-	-	-	-	5,000	-	5,000	-	-	31,750	158,750.00	100%	158,750.00	158,750.00	158,750.00
11: NFI	77,000	-	-	-	-	4,000	8,000	15,000	-	-	26,000	130,000.00	100%	130,000.00	130,000.00	130,000.00
12: PWR	87,000	-	-	-	-	6,000	-	27,000	-	-	30,000	150,000.00	100%	150,000.00	150,000.00	150,000.00
13: TUBS	91,000	-	-	-	-	9,000	-	4,000	-	-	26,000	130,000.00	100%	130,000.00	130,000.00	130,000.00
14: Bruker FR	17,280	-	-	-	-	-	-	900	-	-	4,545	22,725.00	0%	-	-	-
15: Nanosurf																
16: OXINST																
Total consortium	1.102.811	279.223	-	-	-	114.535	8.000	145.800	-	49.950	412.592	2.112.911.25		2.090.186.25	2.090.186.25	2.090.186.25

¹ See Article 6 for the eligibility conditions. All amounts must be expressed in EUR (see Article 21.3 for the conversion rules).

² The consortium remains free to decide on a different internal distribution of the EU funding (via an amendment request).

³ Indirect costs already covered by an operating grant (received under any EU funding programme) are ineligible (see Article 6.3). Therefore, a beneficiary/affiliated entity that receives an operating grant during the action duration cannot declare indirect costs for the year(s)/reporting period(s) covered by the operating grant, unless they can demonstrate that the operating grant does not cover any costs of the action. This requires specific accounting tools. Please immediately contact EURAMET for details.

⁴ See Data Sheet of the GA for the funding rate(s).

⁵ This is the *theoretical* amount of the EU contribution to costs, if the reimbursement rate is applied to all the budgeted costs. This theoretical amount is then capped by the 'maximum grant amount'.

⁶ The 'maximum grant amount' is the maximum grant amount decided by the EU. It normally corresponds to the requested grant, but may be lower.

⁷ See Annex 2a 'Additional information on the estimated budget' for the details (units, cost per unit).