# Budget for action:

**period (01/04/2025-31/03/2026)**

**Organisation name Dětský domov a Školní jídelna Praha 9 Klánovice Currency CZK**

# Budget

**Budget line #**

1.1

1.2

2.1

3.1

3.2

3.3

3.4

4.1

4.2

4.3

5.1

5.2

5.3

5.4

5.5

**Costs**

1. **Human Resources**

securitycharges and other related costs, int. Project manager

Project assistant Financial manager

Per diems for missions/ travel

***Subtotal Human Resource***

1. **Travel**

Local transportation ***Subtotal Travel* 3.Equipment and supplies**

Furniture, computer equipment Machines, tools

Spare parts / eqiupment for machines, tools Other

***Subtotal Equipment and supplies***

1. **Project office**

Office rent

Consumables - office supplies maintenance)

***Subtotal Local office***

1. **Other costs, services**

Publications Studies, research

External services /financial services Individualizovaná výuka GRV Externí evaluace

Costs of conferences / seminars / workshops Visibility actions

***Subtotal Other costs, services***

1. **Other**

***Subtotal Other***

**Action (1-6)**

**8. Total eligible costs of the Action**

**Unit**

Hour Hour Hour

Hour Hour

**# Units (a)**

25,00

25,00

25,00

500,00

500,00

**Unit value (b)**

300,00

300,00

300,00

400,00

32,00

**Total Cost CZK**

**(c)=a\*b**

7 500,00

7 500,00

7 500,00

**22 500,00**

0,00

0,00

**0,00**

0,00

0,00

0,00

0,00

0,00

**0,00**

0,00

0,00

0,00

0,00

**0,00**

0,00

0,00

0,00

0,00

200 000,00

16 000,00

10 000,00

**226 000,00**

**0,00**

**248 500,00**

**248 500,00**

**Total Cost EUR (d)=c/25,34**

295,97

295,97

295,97

**887,92**

7 892,66

631,41

394,63

**8 918,71**

**0,00**

**9 806,63**

**9 806,63**

1 EUR = 25,34 CZK

# Final sources of funding

|  |  |  |  |
| --- | --- | --- | --- |
|  | **Amount****CZK** | **%** | **Amount****EUR** |
| Applicant/organization contribution | 24 850 | 10% | 981 |
| FoRS contribution | 223 650 | 90% | 8 826 |
| Total | 248 500 | 100% | 9 807 |

Digitálně podepsal

Mgr. Dana Mgr. Dana

Kuchtová

Note that

Kuchtová

Datum: 2025.04.11

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