

 CZECH REPUBLIC DEVELOPMENT COOPERATION <i>Expert Request Form</i>		Request number: (Allocated by the Czech Development Agency)
Title: High Quality, efficient, accessible, affordable and environment friendly public transportation for All.		
Expected field of expertise: Public Transportation		
Partner country: Afghanistan		Region/town/locality: Kabul
Expected Start and End Dates: From <u> </u> March 2017 <u> </u> Until <u> </u> Oct 2017 <u> </u>		Total amount of days in the field: 30 days
Expected Czech ODA financial contribution (EUR):		Estimated co-financing from the partner institution (financial contribution in EUR/ in kind in detail) - 0 (zero)
Applicant / Partner Institution: <i>Name, type, mail and web address of partner institution; name and position of responsible manager/contact person, phone, fax, e-mail.</i> Kabul Municipality (KM)/Mayor, Deafghanan, Kabul city, Afghanistan, web address: km.gov.af Elyasuddin Jalal, Public Transportation Adviser, elyas.jalal@yahoo.com, 0093788 888 241 Shaikh Ahmad Matin, Senior Transportation Adviser, shaikhahmad7677@gmail.com.		
CONTEXT AND RATIONALE		
Context: <i>Problem analysis. Please explain current situation and why the expert is requested (what is his/her added value).</i> Goal: Business Plan of Millie Bus. Proposing institutional and financial arrangements for governmental and private sector working directly in bus transport of Kabul city. Problem: Currently, Millie Bus enterprise—which is a public utility organization—provides limited public transport services to the general public. Total of 96 (15%) national buses out of 624 are running on designated routes. The rest of the buses are not in working condition due to the lack of an effective management.		
Expected outputs and outcomes: <i>Please, explain, what is expected from the expert in detail (elaboration of analysis, seminar, forum, etc.) and when and how those outcomes will be used.</i> Business Plan of MiliBus Enterprise should include: a) Operational plan: The operational plan should identify best options on bus ownership, bus services, bus management, fare management & collection, bus depots & sleeping grounds, maintenance of buses, fuel sources, bus branding & external advertising, and bus governance (policy and decision makers).		

- b) **Institutional restructuring:** Currently Providing Public Transport Infrastructure is related to Kabul Municipality, and Operational Management is related to Ministry of Transport and Civil Aviation.
- c) **Financial model and Appraisal:** Public Private Partnership options (approved by Afghanistan law) should be evaluated and prioritized.
- d) **Social and Environmental Assessment:** Currently, Public transport dedicates nearly 50% of the transport share, in addition the public transport is highly relying on private small vehicles. The mode shift from small vehicles to high demand buses with their social and environmental effects should be utilized.
- e) **Implementation Timeframe:** The transition timeframe and implementation resources should be stated based on realistic mind-set.

Role of the applicant/partner organisation and roles of other key partners:

Please describe briefly the roles and responsibilities of key project stakeholders and their relation towards the expert (towards his/her work).

Kabul Municipality Focal Points (KMFP) shall assist the experts with liaising with other Ministries and Authorities of the Afghanistan Government in relation with the Services. The KMFP shall make available all correspondences, reports, communication and other relevant documents for review, comment and report to the experts and subsequent follow-up as necessary. The KMFP will attend all monthly progress and any other meetings to be held.

Complementarity:

Analysis of other relevant development interventions executed by the government (or) in co-operation with other donors, complementarity of the requested intervention with activities carried out so far.

*Kabul Transit Master Plan and Feasibility Study of Bus Rapid Transit in Kabul- (Expected to start the project in one month)
Feasibility Study of Light Rail Transit in one of the major corridors of Kabul city. (Proposal will be submitted in a week).*

Date and Signature:

Place, date, name of authorised person within applicant institution and his/her signature, stamp.

*Kabul Municipality, Afghanistan
25/Nov/2016*

Elyasuddin Jalal, Public Transportation Adviser, Sign:



Shaikh Ahmad Matin, Senior Transportation Adviser, Sign:



Abdullah Habibzai, Deputy and Acting Mayor of Kabul city, Sign:

