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| Rozpočet veletrhu | | | | | | | | | | |
| NÁZEV | | Plánované výdaje a náklady veletrhu | | | | Reálné výdaje a náklady veletrhu | | | | |
|  | | PKC | IAESTE | Celkem | Poznámky | PKC | IAESTE | Kontakt | Celkem | Poznámky |
| CR | |  |  |  |  |  |  |  |  |  |
| Catering | Výdaje | - Kč | 100 000,00 Kč | 100 000,00 Kč |  | - Kč | - Kč | - Kč | - Kč |  |
| Náklady | 50 000,00 Kč | 50 000,00 Kč | 100 000,00 Kč |  | - Kč | - Kč | - Kč | - Kč |  |
| Rozdíl | - 50 000,00 Kč | 50 000,00 Kč | - Kč |  | - Kč | - Kč | - Kč | - Kč |  |
| Služby firmám | Výdaje | 28 200,00 Kč | 10 000,00 Kč | 38 200,00 Kč |  | - Kč | - Kč | - Kč | - Kč |  |
| Náklady | 19 100,00 Kč | 19 100,00 Kč | 38 200,00 Kč |  | - Kč | - Kč | - Kč | - Kč |  |
| Rozdíl | 9 100,00 Kč | - 9 100,00 Kč | - Kč |  | - Kč | - Kč | - Kč | - Kč |  |
| Stánky | Výdaje | 20 200,00 Kč | 225 000,00 Kč | 245 200,00 Kč |  | - Kč | - Kč | - Kč | - Kč |  |
| Náklady | - Kč | 245 200,00 Kč | 245 200,00 Kč |  | - Kč | - Kč | - Kč | - Kč |  |
| Rozdíl | 20 200,00 Kč | - 20 200,00 Kč | - Kč |  | - Kč | - Kč | - Kč | - Kč |  |
| Parking | Výdaje | 15 000,00 Kč | 10 000,00 Kč | 25 000,00 Kč |  | - Kč | - Kč | - Kč | - Kč |  |
| Náklady | 9 615,38 Kč | 15 384,62 Kč | 25 000,00 Kč |  | - Kč | - Kč | - Kč | - Kč |  |
| Rozdíl | 5 384,62 Kč | - 5 384,62 Kč | - 0,00 Kč |  | - Kč | - Kč | - Kč | - Kč |  |

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| Průvodce veletrhem | |  |  |  |  |  |  |  |  |  |
|  | Výdaje | - Kč | 57 000,00 Kč | 57 000,00 Kč |  | - Kč | - Kč |  | - Kč |  |
| Náklady | 28 500,00 Kč | 28 500,00 Kč | 57 000,00 Kč |  | - Kč | - Kč |  | - Kč |  |
| Rozdíl | - 28 500,00 Kč | 28 500,00 Kč | - Kč |  | - Kč | - Kč |  | - Kč |  |

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| Služby studentům |  |  |  |  |  |  |  |  |  |  |
|  | Výdaje | 30 000,00 Kč | - Kč | 30 000,00 Kč |  | - Kč | - Kč |  | - Kč |  |
| Náklady | 15 000,00 Kč | 15 000,00 Kč | 30 000,00 Kč |  | - Kč | - Kč |  | - Kč |  |
| Rozdíl | 15 000,00 Kč | - 15 000,00 Kč | - Kč |  | - Kč | - Kč |  | - Kč |  |

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| FCHT vyrovnání |  |  |  |  |  |  |  |  |  |  |
|  | Výdaje | - | 19 000,00 Kč | 19 000,00 Kč |  |  |  |  |  |  |

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| Celkem | | Plánované celkové výdaje a náklady veletrhu | | | | | | | Reálné celkové výdaje a náklady veletrhu | | | |
| PKC | | IAESTE | Celkem | | Poznámky | PKC | IAESTE | Kontakt | Celkem | Poznámky |
|  | Výdaje | 93 400,00 Kč | | 421 000,00 Kč | 495 400,00 Kč | |  | - Kč | - Kč | - Kč | - Kč |  |
| Náklady | 122 215,38 Kč | | 373 184,62 Kč | 495 400,00 Kč | |  | - Kč | - Kč | - Kč | - Kč |  |
| Rozdíl | - | 28 815,38 Kč | 28 815,38 Kč | - | 0,00 Kč |  | - Kč | - Kč | - Kč | - Kč |  |

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| PKC-IAESTE Vyrovnanie | | bez DPH s DPH | |
| IAESTE | Výnosy Náklady Zisk | * Kč * Kč * Kč | |
|  | Provize 30% FCHT vyrovnání Náklady hradené IAESTE Jiná služba  Úhrada |  | 0 |
|  |  | - Kč |
| PKC |  | - Kč |
|  | 0 | - Kč |