

Request number:
(Allocated by the Czech
Development Agency)

# Initial Project Proposal

Title:

## University Clinical Center of Kosovo-Prishtina

Partner country:  Czech Republic	Region/town/locality: Prishtina/Kosovo
Expected Start Date of Implementation: 01/08/2016	Expected End Date: 01/08/2018
Estimated total financial allocation (EUR): 1,200,000.00 EUR	Expected Czech ODA financial contribution (EUR): 1,200,000.00 EUR

#### Applicant / Partner Institution:

Name, type, mail and web address of partner institution; name and position of responsible manager, phone, fax, e-mail. University Clinical Center of Kosovo (UCCK), Prishtina www.shskuk.org

### Other key partners:

Name, type, mail and web address of partner institution(s); name and position of responsible manager, phone, fax, e-mail. Sadri Kastrati, Procurement Manager sadri kastrati@hotmail.com

#### CONTEXT AND RATIONALE

#### Development problem:

Problem analysis. Please explain current situation, identify major problems and their real causes (problem tree), stating the baseline for the intervention. Please include cross-cutting issues in the problem analysis (identify the major problems from the gender perspective, with regards to environment etc.)

It does not function properly the network of wastewater, it does not function the main collector for the treatment of the waste water. As a result of such circumstances polluted areas are created and are having negative effects even in areas which are not effected.

#### Key stakeholders and beneficiaries:

Analysis of key stakeholders and beneficiaries. Please define stakeholders who have significant influence or importance for the solution of the problem given above. Also, specify groups (e.g. women, men, girls, boys of different age, education, economic status and other categories) who shall directly benefit from the intervention, and those who will benefit indirectly. Please provide gender disaggregated data on both the stakeholders and the beneficiaries, if relevant.

For the patients as well as the professional medical staff there are going to be better hygienic conditions including other people who are present there on daily basis. Despite this, the environment will be protected from untreated waste waters.

### Expected outcomes:

Analysis of objectives. Please describe the vision of an improved situation (including change of behaviour and attitudes), including key measurable and qualitative outcome indicators (disaggregated by sex if relevant), and their current value. The new/renovated network of canalization remove the wastewater fast and as a result we will not have frequent defects. The water will be clean.

# Expected outputs and/or required specific services, supplies or works:

Please describe the concrete outputs when required, including baseline and target indicators, and technical specifications

#### if relevant.

Implementation of this project will create better hygienic conditions for the patients and medical staff.

#### Possible strategies:

Analysis of strategies. Please compare different options to address the given situation, and then chose the most relevant and feasible strategy according to clear criteria (incl. national development plans, time and economic limits, civil society and women/gendergroups strategies etc.).

The existing situation is already having negative effect in the environment which is resulting the health of the patients and members in building. The wastewater already polluting the near environment and beyond.

### Role of the applicant/partner organisation and roles of other key partners:

Please describe briefly the roles and responsibilities of key project stakeholders during project preparation, implementation and also their guaranties for ensuring sustainability of the benefits of the requested development intervention.

The beneficiary (UCCK) together with its staff will commit for the preparation of the technical specification document, monitoring of the work during the execution.

#### Complementarity:

Analysis of other relevant development interventions executed by the government (or) in co-operation with other donors, complementarity of the requested intervention with activities carried out so far.

Currently, there are works under process for the improvement of the energy efficiency (external isolation of the buildings and other necessary interventions).

#### Date and Signature:

Place, date, name of authorised person within applicant institution and his/her signature, stamp.

Prishtina, 23.03.2016

General Director of HUCSK/UCCK