



Financováno
Evropskou unií
NextGenerationEU



NÁRODNÍ
PLÁN OBNOVY



NAKIT

Projekt

Registrační číslo projektu

CZ.31.1.01/MV/22_11/0000011

P.č.	Objekt	Adresa lokality	KP	Typ	Celkem náklady na lokalitu vč. NAKIT		Celkem náklady na lokalitu externí		Fakturační milník I.					
					bez DPH	s DPH	bez DPH	s DPH	cena celkem		napájecí zdroj		Battery pack	
									bez DPH	cena s DPH	bez DPH	s DPH	bez DPH	s DPH
	Nová technologie													
1.	Jindřichův Hradec		1	M	997,533.00 Kč	1,207,014.93 Kč	982,148.00 Kč	1,188,399.08 Kč	744,763.00 Kč	901,163.23 Kč	683,907.00 Kč	827,527.47 Kč	60,856.00 Kč	73,635.76 Kč
2.	KŘP České Budějovice		1	M	963,858.00 Kč	1,166,268.18 Kč	948,473.00 Kč	1,147,652.33 Kč	744,763.00 Kč	901,163.23 Kč	683,907.00 Kč	827,527.47 Kč	60,856.00 Kč	73,635.76 Kč
3.	Národní archiv		1	S	712,989.00 Kč	862,716.69 Kč	697,604.00 Kč	844,100.84 Kč	493,894.00 Kč	597,611.74 Kč	433,038.00 Kč	523,975.98 Kč	60,856.00 Kč	73,635.76 Kč
4.	KŘP České Budějovice		1	M	1,058,389.00 Kč	1,280,650.69 Kč	1,043,004.00 Kč	1,262,034.84 Kč	805,619.00 Kč	974,798.99 Kč	683,907.00 Kč	827,527.47 Kč	121,712.00 Kč	147,271.52 Kč
5.	ÚO Český Krumlov		1	M	963,858.00 Kč	1,166,268.18 Kč	948,473.00 Kč	1,147,652.33 Kč	744,763.00 Kč	901,163.23 Kč	683,907.00 Kč	827,527.47 Kč	60,856.00 Kč	73,635.76 Kč
6.	ÚO Žďár nad Sázavou		1	M	963,858.00 Kč	1,166,268.18 Kč	948,473.00 Kč	1,147,652.33 Kč	744,763.00 Kč	901,163.23 Kč	683,907.00 Kč	827,527.47 Kč	60,856.00 Kč	73,635.76 Kč
7.	OOP Slezská Ostrava		1	M	997,533.00 Kč	1,207,014.93 Kč	982,148.00 Kč	1,188,399.08 Kč	744,763.00 Kč	901,163.23 Kč	683,907.00 Kč	827,527.47 Kč	60,856.00 Kč	73,635.76 Kč
8.	SKPV Ostrava		1	M	1,058,389.00 Kč	1,280,650.69 Kč	1,043,004.00 Kč	1,262,034.84 Kč	805,619.00 Kč	974,798.99 Kč	683,907.00 Kč	827,527.47 Kč	121,712.00 Kč	147,271.52 Kč
9.	Expozitury Ostrava		1	M	997,533.00 Kč	1,207,014.93 Kč	982,148.00 Kč	1,188,399.08 Kč	744,763.00 Kč	901,163.23 Kč	683,907.00 Kč	827,527.47 Kč	60,856.00 Kč	73,635.76 Kč
10.	DI PČR Ostrava		1	M	1,058,389.00 Kč	1,280,650.69 Kč	1,043,004.00 Kč	1,262,034.84 Kč	805,619.00 Kč	974,798.99 Kč	683,907.00 Kč	827,527.47 Kč	121,712.00 Kč	147,271.52 Kč
11.	Garáže PČR Ostrava		1	M	1,058,389.00 Kč	1,280,650.69 Kč	1,043,004.00 Kč	1,262,034.84 Kč	805,619.00 Kč	974,798.99 Kč	683,907.00 Kč	827,527.47 Kč	121,712.00 Kč	147,271.52 Kč
12.	NCOZ Olomouc		1	S	716,236.00 Kč	866,645.56 Kč	700,851.00 Kč	848,029.71 Kč	463,466.00 Kč	560,793.86 Kč	433,038.00 Kč	523,975.98 Kč	30,428.00 Kč	36,817.88 Kč
13.	Frydek Místek - Bahno		1	M	994,286.00 Kč	1,203,086.06 Kč	978,901.00 Kč	1,184,470.21 Kč	775,191.00 Kč	937,981.11 Kč	683,907.00 Kč	827,527.47 Kč	91,284.00 Kč	110,453.64 Kč
14.	ÚO Karviná		1	M	963,858.00 Kč	1,166,268.18 Kč	948,473.00 Kč	1,147,652.33 Kč	744,763.00 Kč	901,163.23 Kč	683,907.00 Kč	827,527.47 Kč	60,856.00 Kč	73,635.76 Kč
15.	Měst.Ř. PČR Brno		1	M	963,858.00 Kč	1,166,268.18 Kč	948,473.00 Kč	1,147,652.33 Kč	744,763.00 Kč	901,163.23 Kč	683,907.00 Kč	827,527.47 Kč	60,856.00 Kč	73,635.76 Kč
16.	ÚO Hodonín		1	M	997,533.00 Kč	1,207,014.93 Kč	982,148.00 Kč	1,188,399.08 Kč	744,763.00 Kč	901,163.23 Kč	683,907.00 Kč	827,527.47 Kč	60,856.00 Kč	73,635.76 Kč
17.	ÚO Kroměříž		1	M	997,533.00 Kč	1,207,014.93 Kč	982,148.00 Kč	1,188,399.08 Kč	744,763.00 Kč	901,163.23 Kč	683,907.00 Kč	827,527.47 Kč	60,856.00 Kč	73,635.76 Kč
18.	ÚO Jičín		1	M	963,858.00 Kč	1,166,268.18 Kč	948,473.00 Kč	1,147,652.33 Kč	744,763.00 Kč	901,163.23 Kč	683,907.00 Kč	827,527.47 Kč	60,856.00 Kč	73,635.76 Kč
19.	ÚO Trutnov		1	M	994,286.00 Kč	1,203,086.06 Kč	978,901.00 Kč	1,184,470.21 Kč	775,191.00 Kč	937,981.11 Kč	683,907.00 Kč	827,527.47 Kč	91,284.00 Kč	110,453.64 Kč
20.	ÚO Ústí n. O.		1	M	963,858.00 Kč	1,166,268.18 Kč	948,473.00 Kč	1,147,652.33 Kč	744,763.00 Kč	901,163.23 Kč	683,907.00 Kč	827,527.47 Kč	60,856.00 Kč	73,635.76 Kč
21.	ÚO Beroun		1	M	963,858.00 Kč	1,166,268.18 Kč	948,473.00 Kč	1,147,652.33 Kč	744,763.00 Kč	901,163.23 Kč	683,907.00 Kč	827,527.47 Kč	60,856.00 Kč	73,635.76 Kč
22.	Pankrác		1	M	963,858.00 Kč	1,166,268.18 Kč	948,473.00 Kč	1,147,652.33 Kč	744,763.00 Kč	901,163.23 Kč	683,907.00 Kč	827,527.47 Kč	60,856.00 Kč	73,635.76 Kč
23.	Praha 3		1	M	997,533.00 Kč	1,207,014.93 Kč	982,148.00 Kč	1,188,399.08 Kč	744,763.00 Kč	901,163.23 Kč	683,907.00 Kč	827,527.47 Kč	60,856.00 Kč	73,635.76 Kč
24.	Praha 4		1	M	1,058,389.00 Kč	1,280,650.69 Kč	1,043,004.00 Kč	1,262,034.84 Kč	805,619.00 Kč	974,798.99 Kč	683,907.00 Kč	827,527.47 Kč	121,712.00 Kč	147,271.52 Kč
25.	ÚO Nymburk		1	M	994,286.00 Kč	1,203,086.06 Kč	978,901.00 Kč	1,184,470.21 Kč	775,191.00 Kč	937,981.11 Kč	683,907.00 Kč	827,527.47 Kč	91,284.00 Kč	110,453.64 Kč
26.	Bartolomějská		1	M	1,013,933.00 Kč	1,226,858.93 Kč	985,073.00 Kč	1,191,938.33 Kč	744,763.00 Kč	901,163.23 Kč	683,907.00 Kč	827,527.47 Kč	60,856.00 Kč	73,635.76 Kč
27.	Kongresová		1	M	994,286.00 Kč	1,203,086.06 Kč	978,901.00 Kč	1,184,470.21 Kč	775,191.00 Kč	937,981.11 Kč	683,907.00 Kč	827,527.47 Kč	91,284.00 Kč	110,453.64 Kč
28.	Letná		1	M	994,286.00 Kč	1,203,086.06 Kč	978,901.00 Kč	1,184,470.21 Kč	775,191.00 Kč	937,981.11 Kč	683,907.00 Kč	827,527.47 Kč	91,284.00 Kč	110,453.64 Kč
29.	Strojnická		1	M	994,286.00 Kč	1,203,086.06 Kč	978,901.00 Kč	1,184,470.21 Kč	775,191.00 Kč	937,981.11 Kč	683,907.00 Kč	827,527.47 Kč	91,284.00 Kč	110,453.64 Kč
30.	Wintrova		1	M	994,286.00 Kč	1,203,086.06 Kč	978,901.00 Kč	1,184,470.21 Kč	775,191.00 Kč	937,981.11 Kč	683,907.00 Kč	827,527.47 Kč	91,284.00 Kč	110,453.64 Kč
31.	Stará Ruzyně		1	S	682,561.00 Kč	825,898.81 Kč	667,176.00 Kč	807,282.96 Kč	463,466.00 Kč	560,793.86 Kč	433,038.00 Kč	523,975.98 Kč	30,428.00 Kč	36,817.88 Kč
32.	Zbraslav		1	M	963,858.00 Kč	1,166,268.18 Kč	948,473.00 Kč	1,147,652.33 Kč	744,763.00 Kč	901,163.23 Kč	683,907.00 Kč	827,527.47 Kč	60,856.00 Kč	73,635.76 Kč
33.	KŘ Liberec		1	M	1,024,714.00 Kč	1,239,903.94 Kč	1,009,329.00 Kč	1,221,288.09 Kč	805,619.00 Kč	974,798.99 Kč	683,907.00 Kč	827,527.47 Kč	121,712.00 Kč	147,271.52 Kč
34.	ÚO Jablonec nad Nisou		1	M	1,058,389.00 Kč	1,280,650.69 Kč	1,043,004.00 Kč	1,262,034.84 Kč	805,619.00 Kč	974,798.99 Kč	683,907.00 Kč	827,527.47 Kč	121,712.00 Kč	147,271.52 Kč
35.	Rychnov nad Kněžnou		1	M	997,533.00 Kč	1,207,014.93 Kč	982,148.00 Kč	1,188,399.08 Kč	744,763.00 Kč	901,163.23 Kč	683,907.00 Kč	827,527.47 Kč	60,856.00 Kč	73,635.76 Kč
36.	Náchod		1	M	997,533.00 Kč	1,207,014.93 Kč	982,148.00 Kč	1,188,399.08 Kč	744,763.00 Kč	901,163.23 Kč	683,907.00 Kč	827,527.47 Kč	60,856.00 Kč	73,635.76 Kč
37.	Hradec Králové		1	M	963,858.00 Kč	1,166,268.18 Kč	948,473.00 Kč	1,147,652.33 Kč	744,763.00 Kč	901,163.23 Kč	683,907.00 Kč	827,527.47 Kč	60,856.00 Kč	73,635.76 Kč
38.	Hradec Králové m15		1	M	963,858.00 Kč	1,166,268.18 Kč	948,473.00 Kč	1,147,652.33 Kč	744,763.00 Kč	901,163.23 Kč	683,907.00 Kč	827,527.47 Kč	60,856.00 Kč	73,635.76 Kč
39.	Mělník		1	M	997,533.00 Kč	1,207,014.93 Kč	982,148.00 Kč	1,188,399.08 Kč	744,763.00 Kč	901,163.23 Kč	683,907.00 Kč	827,527.47 Kč	60,856.00 Kč	73,635.76 Kč
40.	Příbram		1	M	1,058,389.00 Kč	1,280,650.69 Kč	1,043,004.00 Kč	1,262,034.84 Kč	805,619.00 Kč	974,798.99 Kč	683,907.00 Kč	827,527.47 Kč	121,712.00 Kč	147,271.52 Kč
41.	Kladno		1	M	1,058,835.50 Kč	1,281,190.96 Kč	1,043,004.00 Kč	1,262,034.84 Kč	805,619.00 Kč	974,798.99 Kč	683,907.00 Kč	827,527.47 Kč	121,712.00 Kč	147,271.52 Kč
42.	Benešov		1	M	1,024,573.00 Kč	1,239,733.33 Kč	1,009,329.00 Kč	1,221,288.09 Kč	121,712.00 Kč	147,271.52 Kč	0.00 Kč	0.00 Kč	121,712.00 Kč	147,271.52 Kč
	Celkem				41,146,659.50 Kč	49,787,458.00 Kč	40,486,709.00 Kč	48,988,917.89 Kč	30,604,232.00 Kč	37,031,120.72 Kč	27,287,580.00 Kč	33,017,971.80 Kč	3,316,652.00 Kč	4,013,148.92 Kč

Fakturační milník II.														
cena celkem za FM II		implementační práce		servis 4 hodiny fix time 1.rok		napájecí zdroj		Likvidace baterií v lok.Bartolomějská		statické práce (pokud jsou nutné)		Aktivity NAKIT		
cena bez DPH	cena s DPH	bez DPH	s DPH	bez DPH	s DPH	bez DPH	s DPH	bez DPH	s DPH	bez DPH	s DPH	bez DPH	s DPH	
252,770.00 Kč	305,851.70 Kč	181,260.00 Kč	219,324.60 Kč	22,450.00 Kč	27,164.50 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	33,675.00 Kč	40,746.75 Kč	15,385.00 Kč	18,615.85 Kč	Cheb
219,095.00 Kč	265,104.95 Kč	181,260.00 Kč	219,324.60 Kč	22,450.00 Kč	27,164.50 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	15,385.00 Kč	18,615.85 Kč	NCOZ ČB
219,095.00 Kč	265,104.95 Kč	181,260.00 Kč	219,324.60 Kč	22,450.00 Kč	27,164.50 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	15,385.00 Kč	18,615.85 Kč	
252,770.00 Kč	305,851.70 Kč	181,260.00 Kč	219,324.60 Kč	22,450.00 Kč	27,164.50 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	33,675.00 Kč	40,746.75 Kč	15,385.00 Kč	18,615.85 Kč	
219,095.00 Kč	265,104.95 Kč	181,260.00 Kč	219,324.60 Kč	22,450.00 Kč	27,164.50 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	15,385.00 Kč	18,615.85 Kč	Havlíčkův Brod
219,095.00 Kč	265,104.95 Kč	181,260.00 Kč	219,324.60 Kč	22,450.00 Kč	27,164.50 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	15,385.00 Kč	18,615.85 Kč	
252,770.00 Kč	305,851.70 Kč	181,260.00 Kč	219,324.60 Kč	22,450.00 Kč	27,164.50 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	33,675.00 Kč	40,746.75 Kč	15,385.00 Kč	18,615.85 Kč	
252,770.00 Kč	305,851.70 Kč	181,260.00 Kč	219,324.60 Kč	22,450.00 Kč	27,164.50 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	33,675.00 Kč	40,746.75 Kč	15,385.00 Kč	18,615.85 Kč	
252,770.00 Kč	305,851.70 Kč	181,260.00 Kč	219,324.60 Kč	22,450.00 Kč	27,164.50 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	33,675.00 Kč	40,746.75 Kč	15,385.00 Kč	18,615.85 Kč	
252,770.00 Kč	305,851.70 Kč	181,260.00 Kč	219,324.60 Kč	22,450.00 Kč	27,164.50 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	33,675.00 Kč	40,746.75 Kč	15,385.00 Kč	18,615.85 Kč	
219,095.00 Kč	265,104.95 Kč	181,260.00 Kč	219,324.60 Kč	22,450.00 Kč	27,164.50 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	15,385.00 Kč	18,615.85 Kč	
219,095.00 Kč	265,104.95 Kč	181,260.00 Kč	219,324.60 Kč	22,450.00 Kč	27,164.50 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	15,385.00 Kč	18,615.85 Kč	
219,095.00 Kč	265,104.95 Kč	181,260.00 Kč	219,324.60 Kč	22,450.00 Kč	27,164.50 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	15,385.00 Kč	18,615.85 Kč	
219,095.00 Kč	265,104.95 Kč	181,260.00 Kč	219,324.60 Kč	22,450.00 Kč	27,164.50 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	15,385.00 Kč	18,615.85 Kč	HK-Mrštíkova
219,095.00 Kč	265,104.95 Kč	181,260.00 Kč	219,324.60 Kč	22,450.00 Kč	27,164.50 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	15,385.00 Kč	18,615.85 Kč	
219,095.00 Kč	265,104.95 Kč	181,260.00 Kč	219,324.60 Kč	22,450.00 Kč	27,164.50 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	15,385.00 Kč	18,615.85 Kč	
219,095.00 Kč	265,104.95 Kč	181,260.00 Kč	219,324.60 Kč	22,450.00 Kč	27,164.50 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	15,385.00 Kč	18,615.85 Kč	
219,095.00 Kč	265,104.95 Kč	181,260.00 Kč	219,324.60 Kč	22,450.00 Kč	27,164.50 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	15,385.00 Kč	18,615.85 Kč	
219,095.00 Kč	265,104.95 Kč	181,260.00 Kč	219,324.60 Kč	22,450.00 Kč	27,164.50 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	15,385.00 Kč	18,615.85 Kč	
219,095.00 Kč	265,104.95 Kč	181,260.00 Kč	219,324.60 Kč	22,450.00 Kč	27,164.50 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	15,385.00 Kč	18,615.85 Kč	HK-Mrštíkova
219,095.00 Kč	265,104.95 Kč	181,260.00 Kč	219,324.60 Kč	22,450.00 Kč	27,164.50 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	15,385.00 Kč	18,615.85 Kč	
219,095.00 Kč	265,104.95 Kč	181,260.00 Kč	219,324.60 Kč	22,450.00 Kč	27,164.50 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	15,385.00 Kč	18,615.85 Kč	
219,095.00 Kč	265,104.95 Kč	181,260.00 Kč	219,324.60 Kč	22,450.00 Kč	27,164.50 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	15,385.00 Kč	18,615.85 Kč	
219,095.00 Kč	265,104.95 Kč	181,260.00 Kč	219,324.60 Kč	22,450.00 Kč	27,164.50 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	15,385.00 Kč	18,615.85 Kč	
219,095.00 Kč	265,104.95 Kč	181,260.00 Kč	219,324.60 Kč	22,450.00 Kč	27,164.50 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	15,385.00 Kč	18,615.85 Kč	
219,095.00 Kč	265,104.95 Kč	181,260.00 Kč	219,324.60 Kč	22,450.00 Kč	27,164.50 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	15,385.00 Kč	18,615.85 Kč	HK-Mrštíkova
219,095.00 Kč	265,104.95 Kč	181,260.00 Kč	219,324.60 Kč	22,450.00 Kč	27,164.50 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	15,385.00 Kč	18,615.85 Kč	
219,095.00 Kč	265,104.95 Kč	181,260.00 Kč	219,324.60 Kč	22,450.00 Kč	27,164.50 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	15,385.00 Kč	18,615.85 Kč	
219,095.00 Kč	265,104.95 Kč	181,260.00 Kč	219,324.60 Kč	22,450.00 Kč	27,164.50 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	15,385.00 Kč	18,615.85 Kč	
219,095.00 Kč	265,104.95 Kč	181,260.00 Kč	219,324.60 Kč	22,450.00 Kč	27,164.50 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	15,385.00 Kč	18,615.85 Kč	
219,095.00 Kč	265,104.95 Kč	181,260.00 Kč	219,324.60 Kč	22,450.00 Kč	27,164.50 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	15,385.00 Kč	18,615.85 Kč	
219,095.00 Kč	265,104.95 Kč	181,260.00 Kč	219,324.60 Kč	22,450.00 Kč	27,164.50 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	15,385.00 Kč	18,615.85 Kč	HK-Mrštíkova
219,095.00 Kč	265,104.95 Kč	181,260.00 Kč	219,324.60 Kč	22,450.00 Kč	27,164.50 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	15,385.00 Kč	18,615.85 Kč	
219,095.00 Kč	265,104.95 Kč	181,260.00 Kč	219,324.60 Kč	22,450.00 Kč	27,164.50 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	15,385.00 Kč	18,615.85 Kč	
219,095.00 Kč	265,104.95 Kč	181,260.00 Kč	219,324.60 Kč	22,450.00 Kč	27,164.50 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	15,385.00 Kč	18,615.85 Kč	
219,095.00 Kč	265,104.95 Kč	181,260.00 Kč	219,324.60 Kč	22,450.00 Kč	27,164.50 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	15,385.00 Kč	18,615.85 Kč	
219,095.00 Kč	265,104.95 Kč	181,260.00 Kč	219,324.60 Kč	22,450.00 Kč	27,164.50 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	15,385.00 Kč	18,615.85 Kč	
219,095.00 Kč	265,104.95 Kč	181,260.00 Kč	219,324.60 Kč	22,450.00 Kč	27,164.50 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	15,385.00 Kč	18,615.85 Kč	HK-Mrštíkova
219,095.00 Kč	265,104.95 Kč	181,260.00 Kč	219,324.60 Kč	22,450.00 Kč	27,164.50 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	15,385.00 Kč	18,615.85 Kč	
219,095.00 Kč	265,104.95 Kč	181,260.00 Kč	219,324.60 Kč	22,450.00 Kč	27,164.50 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	15,385.00 Kč	18,615.85 Kč	
219,095.00 Kč	265,104.95 Kč	181,260.00 Kč	219,324.60 Kč	22,450.00 Kč	27,164.50 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	15,385.00 Kč	18,615.85 Kč	
219,095.00 Kč	265,104.95 Kč	181,260.00 Kč	219,324.60 Kč	22,450.00 Kč	27,164.50 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	15,385.00 Kč	18,615.85 Kč	
219,095.00 Kč	265,104.95 Kč	181,260.00 Kč	219,324.60 Kč	22,450.00 Kč	27,164.50 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	15,385.00 Kč	18,615.85 Kč	
219,095.00 Kč	265,104.95 Kč	181,260.00 Kč	219,324.60 Kč	22,450.00 Kč	27,164.50 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	15,385.00 Kč	18,615.85 Kč	HK-Mrštíkova
219,095.00 Kč	265,104.95 Kč	181,260.00 Kč	219,324.60 Kč	22,450.00 Kč	27,164.50 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	15,385.00 Kč	18,615.85 Kč	
219,095.00 Kč	265,104.95 Kč	181,260.00 Kč	219,324.60 Kč	22,450.00 Kč	27,164.50 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	15,385.00 Kč	18,615.85 Kč	
219,095.00 Kč	265,104.95 Kč	181,260.00 Kč	219,324.60 Kč	22,450.00 Kč	27,164.50 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	15,385.00 Kč	18,615.85 Kč	
219,095.00 Kč	265,104.95 Kč	181,260.00 Kč	219,324.60 Kč	22,450.00 Kč	27,164.50 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	15,385.00 Kč	18,615.85 Kč	
219,095.00 Kč	265,104.95 Kč	181,260.00 Kč	219,324.60 Kč	22,450.00 Kč	27,164.50 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	15,385.00 Kč	18,615.85 Kč	
219,095.00 Kč	265,104.95 Kč	181,260.00 Kč	219,324.60 Kč	22,450.00 Kč	27,164.50 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	15,385.00 Kč	18,615.85 Kč	HK-Mrštíkova
219,095.00 Kč	265,104.95 Kč	181,260.00 Kč	219,324.60 Kč	22,450.00 Kč	27,164.50 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	15,385.00 Kč	18,615.85 Kč	
219,095.00 Kč	265,104.95 Kč	181,260.00 Kč	219,324.60 Kč	22,450.00 Kč	27,164.50 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	15,385.00 Kč	18,615.85 Kč	
219,095.00 Kč	265,104.95 Kč	181,260.00 Kč	219,324.60 Kč	22,450.00 Kč	27,164.50 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	15,385.00 Kč	18,615.85 Kč	
219,095.00 Kč	265,104.95 Kč	181,260.00 Kč	219,324.60 Kč	22,450.00 Kč	27,164.50 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	15,385.00 Kč	18,615.85 Kč	
219,095.00 Kč	265,104.95 Kč	181,260.00 Kč	219,324.60 Kč	22,450.00 Kč	27,164.50 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	15,385.00 Kč	18,615.85 Kč	
219,095.00 Kč	265,104.95 Kč	181,260.00 Kč	219,324.60 Kč	22,450.00 Kč	27,164.50 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	15,385.00 Kč	18,615.85 Kč	HK-Mrštíkova
219,095.00 Kč	265,104.95 Kč	181,260.00 Kč	219,324.60 Kč	22,450.00 Kč	27,164.50 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	15,385.00 Kč	18,615.85 Kč	
219,095.00 Kč	265,104.95 Kč	181,260.00 Kč	219,324.60 Kč	22,450.00 Kč	27,164.50 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	15,385.00 Kč	18,615.85 Kč	
219,095.00 Kč	265,104.95 Kč	181,260.00 Kč	219,324.60 Kč	22,450.00 Kč	27,164.50 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	15,385.00 Kč	18,615.85 Kč	
219,095.00 Kč	265,104.95 Kč	181,260.00 Kč	219,324.60 Kč	22,450.00 Kč	27,164.50 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	15,385.00 Kč	18,615.85 Kč	
219,095.00 Kč	265,104.95 Kč	181,260.00 Kč	219,324.60 Kč	22,450.00 Kč	27,164.50 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	15,385.00 Kč	18,615.85 Kč	
219,095.00 Kč	265,104.95 Kč	181,260.00 Kč	219,324.60 Kč	22,450.00 Kč	27,164.50 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0.00 Kč	15,385.00 Kč	18,615.85 Kč	HK-Mrštíkova
219,095.00 Kč	265,104.95 Kč	181,260.00 Kč	219,324.60 Kč	22,450.00 Kč	27,164.50 Kč	0.00 Kč	0.00 Kč	0.00 Kč	0					

P.č.	Objekt	Adresa lokality	Typ	Délka zálohy hodin
1.	Jindřichův Hradec		Mx	1
2.	KŘP České Budějovice		Mx	1
3.	Národní archiv		Sx	1
4.	KŘP České Budějovice		Mx	3
5.	ÚO Český Krumlov		Mx	1
6.	ÚO Žďár nad Sázavou		Mx	1
7.	OOP Slezská Ostrava		Mx	3
8.	SKPV Ostrava		Mx	3
9.	Expozitory Ostrava		Mx	3
10.	DI PČR Ostrava		Mx	3
11.	Garáže PČR Ostrava		Mx	3
12.	NCOZ Olomouc		Sx	1
13.	Frydek Místek - Bahno		Mx	1
14.	ÚO Karviná		Mx	1
15.	Měst.R. PČR Brno		Mx	3
16.	ÚO Hodonín		Mx	1
17.	ÚO Kroměříž		Mx	1
18.	ÚO Jičín		Mx	1
19.	ÚO Trutnov		Mx	1
20.	ÚO Ústí n. O.		Mx	1
21.	ÚO Beroun		Mx	1
22.	Pankrác		Mx	1
23.	Praha 3		Mx	1
24.	Praha 4		Mx	3
25.	ÚO Nymburk		Mx	3
26.	Bartolomějská		Mx	1
27.	Kongresová		Mx	1
28.	Letná		Mx	3
29.	Strojnická		Mx	1
30.	Wintrova		Mx	3
31.	Stará Ruzyně		Mx	1
32.	Zbraslav		Sx	1
33.	KŘ Liberec		Mx	1
34.	ÚO Jablonec nad Nisou		Mx	3
35.	Rychnov nad Kněžnou		Mx	3
36.	Náchod		Mx	3
37.	Hradec Králové		Mx	1
38.	Hradec Králové m15		Mx	1
39.	Mělník		Mx	1
40.	Příbram		Mx	1
41.	Kladno		Mx	3
42.	ÚO Benešov		Mx	3

P.č.	Objekt	Adresa	cena celkem Kč bez DPH	DPH 21%
1.	Jindřichův Hradec		982,148.00 Kč	206,251.08 Kč
2.	KŘP České Budějovice		948,473.00 Kč	199,179.33 Kč
3.	Národní archiv		697,604.00 Kč	146,496.84 Kč
4.	KŘP České Budějovice		1,043,004.00 Kč	219,030.84 Kč
5.	ÚO Český Krumlov		948,473.00 Kč	199,179.33 Kč
6.	ÚO Žďár nad Sázavou		948,473.00 Kč	199,179.33 Kč
7.	OOP Slezská Ostrava		982,148.00 Kč	206,251.08 Kč
8.	SKPV Ostrava		1,043,004.00 Kč	219,030.84 Kč
9.	Expozitury Ostrava		982,148.00 Kč	206,251.08 Kč
10.	DI PČR Ostrava		1,043,004.00 Kč	219,030.84 Kč
11.	Garáže PČR Ostrava		1,043,004.00 Kč	219,030.84 Kč
12.	NCOZ Olomouc		700,851.00 Kč	147,178.71 Kč
13.	Frydek Místek - Bahno		978,901.00 Kč	205,569.21 Kč
14.	ÚO Karviná		948,473.00 Kč	199,179.33 Kč
15.	Měst.Ř. PČR Brno		948,473.00 Kč	199,179.33 Kč
16.	ÚO Hodonín		982,148.00 Kč	206,251.08 Kč
17.	ÚO Kroměříž		982,148.00 Kč	206,251.08 Kč
18.	ÚO Jičín		948,473.00 Kč	199,179.33 Kč
19.	ÚO Trutnov		978,901.00 Kč	205,569.21 Kč
20.	ÚO Ústí n. O.		948,473.00 Kč	199,179.33 Kč
21.	ÚO Beroun		948,473.00 Kč	199,179.33 Kč
22.	Pankrác		948,473.00 Kč	199,179.33 Kč
23.	Praha 3		982,148.00 Kč	206,251.08 Kč
24.	Praha 4		1,043,004.00 Kč	219,030.84 Kč
25.	ÚO Nymburk		978,901.00 Kč	205,569.21 Kč
26.	Bartolomějská		985,073.00 Kč	206,865.33 Kč
27.	Kongresová		978,901.00 Kč	205,569.21 Kč
28.	Letná		978,901.00 Kč	205,569.21 Kč
29.	Strojnická		978,901.00 Kč	205,569.21 Kč
30.	Wintrova		978,901.00 Kč	205,569.21 Kč
31.	Stará Ruzyně		667,176.00 Kč	140,106.96 Kč
32.	Zbraslav		948,473.00 Kč	199,179.33 Kč
33.	KŘ Liberec		1,009,329.00 Kč	211,959.09 Kč
34.	ÚO Jablonec nad Nisou		1,043,004.00 Kč	219,030.84 Kč
35.	Rychnov nad Kněžnou		982,148.00 Kč	206,251.08 Kč
36.	Náchod		982,148.00 Kč	206,251.08 Kč
37.	Hradec Králové		948,473.00 Kč	199,179.33 Kč
38.	Hradec Králové m15		948,473.00 Kč	199,179.33 Kč
39.	Mělník		982,148.00 Kč	206,251.08 Kč
40.	Příbram		1,043,004.00 Kč	219,030.84 Kč
41.	Kladno		1,043,004.00 Kč	219,030.84 Kč
42.	Benešov		1,009,329.00 Kč	211,959.09 Kč
Celkem			40,486,709.00 Kč	8,502,208.89 Kč

8,502,208.89 Kč

cena celkem Kč vč. DPH	
1,188,399.08 Kč	Cheb
1,147,652.33 Kč	
844,100.84 Kč	NCOZ ČB
1,262,034.84 Kč	
1,147,652.33 Kč	Havlíčkův Brod
1,147,652.33 Kč	
1,188,399.08 Kč	
1,262,034.84 Kč	
1,188,399.08 Kč	
1,262,034.84 Kč	HK-Mrštíkova
1,262,034.84 Kč	
848,029.71 Kč	
1,184,470.21 Kč	
1,147,652.33 Kč	
1,147,652.33 Kč	
1,188,399.08 Kč	
1,188,399.08 Kč	
1,147,652.33 Kč	
1,184,470.21 Kč	
1,147,652.33 Kč	
1,147,652.33 Kč	
1,188,399.08 Kč	
1,262,034.84 Kč	
1,184,470.21 Kč	
1,191,938.33 Kč	
1,184,470.21 Kč	
1,184,470.21 Kč	
1,184,470.21 Kč	
1,184,470.21 Kč	
807,282.96 Kč	
1,147,652.33 Kč	
1,221,288.09 Kč	
1,262,034.84 Kč	
1,188,399.08 Kč	
1,188,399.08 Kč	
1,147,652.33 Kč	
1,147,652.33 Kč	
1,188,399.08 Kč	
1,262,034.84 Kč	
1,262,034.84 Kč	
1,221,288.09 Kč	
48,988,917.89 Kč	

Role	Cena role /ČH bez DPH	Počet hodin	Celkem bez DPH	DPH 21 %
<i>Analytik</i>	785 Kč	46	36,110.00 Kč	7,583.10 Kč
<i>Projektový manažer senior</i>	1,441 Kč	88	126,808.00 Kč	26,629.68 Kč
<i>Projektový administrátor</i>	677 Kč	95	64,315.00 Kč	13,506.15 Kč
<i>Specialista provozu senior</i>	1,090 Kč	128	139,520.00 Kč	29,299.20 Kč
<i>Specialista datových sítí senior</i>	1,303 Kč	127	165,481.00 Kč	34,751.01 Kč
<i>Specialista datových sítí</i>	869 Kč	82	71,258.00 Kč	14,964.18 Kč
<i>Specialista zákaznických požadavků</i>	606 Kč	7.5	4,545.00 Kč	954.45 Kč
<i>Specialista zákaznických řešení</i>	943 Kč	18	16,974.00 Kč	3,564.54 Kč
<i>Specialista obchodu</i>	945 Kč	7.5	7,087.50 Kč	1,488.38 Kč
<i>Specialista nákupu</i>	807 Kč	19	15,333.00 Kč	3,219.93 Kč
<i>Specialista legislativy</i>	963 Kč	13	12,519.00 Kč	2,628.99 Kč
Celkem – Aktivita NAKIT			659,950.50 Kč	138,589.61 Kč

138,589.61 Kč

bez DPH		
Rozpočet nákladů NAKIT na lokalitu		
náklady na likvidaci baterií	13,475.00 Kč	13,475.00 Kč
počet lokalit celkem	42	
Lokalita Benešov	15,244.00 Kč	15,244.00 Kč
41 lokalit	631,231.50 Kč	
40 lokalit (zaokrouhleno)	15,385.00 Kč	615,400.00 Kč
1 lokalita (dorovnání)	15,831.50 Kč	15,831.50 Kč
CELKEM		659,950.50 Kč

Celkem
vč. DPH
43,693.10 Kč
153,437.68 Kč
77,821.15 Kč
168,819.20 Kč
200,232.01 Kč
86,222.18 Kč
5,499.45 Kč
20,538.54 Kč
8,575.88 Kč
18,552.93 Kč
15,147.99 Kč
798,540.11 Kč
798,540.11 Kč

Ozn.	Položka	Cena Kč bez DPH	DPH	Cena Kč vč. DPH
A	Aktivity NAKIT	659,950.50 Kč	138,589.61 Kč	798,540.11 Kč
B	Externí dodávka	40,486,709.00 Kč	8,502,208.89 Kč	48,988,917.89 Kč
Celkem		41,146,659.50 Kč	8,640,798.50 Kč	49,787,458.00 Kč

servis	7,890,000.00 Kč	1,656,900.00 Kč	9,546,900.00 Kč
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Dodatek č. 5 k NHS platný od 01.01.2022

Role	Sazba za hodinu
Administrátor	744
Analytik	785
Analytik bezpečnostního dohledového centra	974
Analytik senior	949
Architekt	1,232
Architekt senior	1,523
Bezpečnostní administrátor	1,085
Bezpečnostní architekt	1,262
Bezpečnostní architekt senior	2,048
Bezpečnostní manažer	983
Bezpečnostní manažer senior	1,250
ICT Technik	711
ICT Technik senior	837
Konzultant ICT I	1,134
Konzultant ICT II	1,245
Konzultant ICT III	1,476
Operátor bezpečnostního dohledového centra	787
Operátor call centra	611
Operátor dohledového centra - L1	684
Projektový administrátor	677
Projektový manažer	1,131
Projektový manažer senior	1,441
SDM specialista	943
SDM specialista senior	1,208
Senior specialista dohledového centra - L3	995
SLM manažer	1,012
Specialista datových sítí	869
Specialista datových sítí senior	1,303
Specialista dohledového centra - L2	785
Specialista legislativy	963
Specialista legislativy - administrátor	675
Specialista legislativy senior	1,307
Specialista nákupu	807
Specialista nákupu senior	1,153
Specialista obchodu	945
Specialista obchodu senior	1,127
Specialista OÚKS	684
Specialista OÚKS - senior	1,127
Specialista OÚKS - administrátor	684
Specialista PAČ MV	1,209
Specialista PAČ MV - administrátor	889
Specialista PAČ MV - senior	1,369
Specialista PMOV eGOV	1,078
Specialista PMOV eGOV - administrátor	605
Specialista PMOV eGOV - senior	1,308
Specialista provozu	847
Specialista provozu senior	1,090
Specialista zákaznických požadavků	606
Specialista zákaznických požadavků senior	934
Specialista zákaznických řešení	943
Specialista zákaznických řešení senior	1,373
Technik provozu	708

Tester	792
Tester senior	995
Vývojář	991
Vývojář senior	1,285