

<i>Access provider short name</i>	<i>Short name of infrastructure</i>	<i>Installation</i>		<i>Installation Country code</i>	<i>Type of access</i>	<i>Unit of access</i>	<i>Estimated quantity of access to be provided</i>	<i>Unit cost (UC) (€)</i>	<i>Access costs</i>		<i>Estimated number of users</i>	<i>Estimated number of user projects</i>
		<i>Nr</i>	<i>Short name</i>						<i>On the basis of UC</i>	<i>As actual costs</i>		
2 - EURO-BIOIMAGING	EUBIO	5	7T MRI (2.15g+2.46g_CZ CAPI4)	CZ	TA-ac	-	-	-	-	3855.60	1	1
2 - EURO-BIOIMAGING	EUBIO	5	Albira CT/PET/SPECT (2.15d+2.46d_CZ CAPI1)	CZ	TA-uc	hour	15*	199.15	2987.25	-	1	1
2 - EURO-BIOIMAGING	EUBIO	5	Xtreme Optical Imaging (2.15e+2.46e_CZ CAPI2)	CZ	TA-uc	Hour	15*	112.82	1692.3	-	1	1
2 - EURO-BIOIMAGING	EUBIO	5	VEVO US + PA (2.15f+2.46f_CZ CAPI3)	CZ	TA-uc	hour	15*	117.15	1757.25	-	1	1

\*actual quantity of access can vary depending on user demand

Participant number	2	Organisation short name	EUBIO	Short name of Infrastructure	EUBIO
Installation number	5	Short name of Installation	Albira CT/PET/SPECT	Unit of access	HOURL

Calculation of the Unit Cost (UC) for Trans-national Access<sup>[1]</sup>

Reference period		from:	to:
A. Direct eligible costs of providing access over the last two years <sup>[2]</sup> excluding personnel costs	Describe the direct eligible costs <sup>[2]</sup> for providing access to the installation over the reference period (the last two closed financial years <sup>[3]</sup> preceding the current one). Capital investments (including depreciation costs of equipment, infrastructure or other assets) and internally invoiced goods and services are ineligible costs unless otherwise specified in the Work Programme.		Eligible Costs (€)
	Cost of material, consumables, anesthesia, animal care, instrument maintenance, repair, QC, general services, s		51,054.95
	Total A		51,054.95
of which subcontracting (A')			
B. Personnel direct eligible costs needed to provide access over the last two years <sup>[2]</sup>	Category of staff <sup>[4]</sup>	Person-Months	Personnel Costs (€)
	Personal expenses: experimental setup, cell, contrast, and animal processing, data acquisition and	56.8	141,964.12
	Total B		141,964.12
C. Indirect eligible costs: 25% x ((A-A')+B)			48,254.77
D. Total access eligible costs over the last two years <sup>[3]</sup> = A+B+C			241,273.83
E. Total quantity of access provided to all normal users of the installation (i.e. both internal and external) over the last two years <sup>[3]</sup>			1,212
F. Unit cost =D/E			199.15
G. Unit cost charged to the project			199.15
H. Quantity of access offered under the project (over the whole duration of the project)			150
I. Access Cost on the basis of UC for the access offered under the project = G x H			12% 29,872.50

[1] See 'Decision authorising the use of unit costs for the costs of providing trans-national and virtual access in Research Infrastructures actions under the Horizon Europe Programme'. When access costs to the installation are reported on the basis of a unit cost, calculate the unit cost using the first part of this Excel sheet. When access costs are reported as actual costs, estimate these costs using the second part of this Excel sheet. When access costs are reported as a combination of unit costs and actual costs, both parts of the table must be used. In case of combination, all the cost categories and cost items reimbursed on actual costs basis must be excluded from the calculation of the unit cost.

[2] Direct costs (other than personnel) for providing access can only include:

- Costs of contracts for maintenance and repair for the functioning of the installation (if not capitalised).
- Costs of consumables specifically used for the installation and the research work of the users.
- Costs of contracts for installation management, including security fees, insurance costs, quality control and certification, specifically incurred for the functioning of the installation.
- Costs of energy power and water supplied for the installation.
- Costs of general services when included in the provided access services (e.g. library costs, shipping costs).
- Costs of software licence, internet connection or other electronic services for data management and computing when they are needed to provide access services.
- Costs of specific scientific services included in the access provided or needed for the provision of access.

[3] In exceptional and duly justified cases, a different reference period can be agreed with the Commission

[4] Personnel costs for the provision of access can only include costs of administrative, technical and scientific staff directly assigned to the functioning of the installation and to the support of the users.

If access costs are declared on the basis of actual cost or on the basis of a combination<sup>[5]</sup> of unit cost and actual costs, please use the following table to estimate the actual costs.

Access provision period (usually the project life-time)		from:	01/04/2022	to:	31/03/2025
A. Direct eligible costs of providing access to the selected user groups, excluding personnel costs	Describe the estimated costs that will be actually and solely incurred for providing access to the user groups selected for support under the action <sup>[6]</sup> . Capital investments (including depreciation costs of equipment, infrastructure or other assets) and internally invoiced goods and services are ineligible costs unless otherwise specified in the Work Programme.				Eligible Costs (€)
Total A				0.00	
of which subcontracting (A')					
B. Personnel direct eligible costs needed to provide access to the selected user groups	Category of staff <sup>[7]</sup>		Person-Months	Personnel Costs (€)	
Total B				0.00	
C. Indirect eligible costs: 25% x ((A-A') + B)				0.00	
D. Actual Access Cost for the access offered under the project = A + B + C				0.00	

exact start & end date to be confirmed

[5] In case of combination of unit cost and actual costs, only cost categories and cost items that have not been used in the unit cost calculation above may be reimbursed on an actual cost basis.

[6] Notably, costs of consumables and supplies specifically incurred for the provision of access to the selected users, in particular for carrying out their research work, as well as costs of services included in or needed for the provision of access, that are specifically incurred for providing access to the selected users

[7] Personnel costs for the provision of access can only include costs of administrative, technical and scientific staff directly working for the provision of access to the selected users and their support. These costs will be charged to the grant as direct personnel costs (hours worked for the grant must be recorded).

Participant number	2	Organisation short name	EUBIO	Short name of Infrastructure	EUBIO
Installation number	5	Short name of Installation	Xtreme Optical Imaging	Unit of access	HOUR

### Calculation of the Unit Cost (UC) for Trans-national Access<sup>[1]</sup>

Reference period		from:		to:	
A. Direct eligible costs of providing access over the last two years <sup>[3]</sup> excluding personnel costs	Describe the direct eligible costs <sup>[2]</sup> for providing access to the installation over the reference period (the last two closed financial years <sup>[3]</sup> preceding the current one). Capital investments (including depreciation costs of equipment, infrastructure or other assets) and internally invoiced goods and services are ineligible costs unless otherwise specified in the Work Programme.				Eligible Costs (€)
	Cost of material, consumables, anesthesia, animal care, instrument maintenance, repair, QC, general services, software licenses				17,758.24
Total A				17,758.24	
of which subcontracting (A')					
B. Personnel direct eligible costs needed to provide access over the last two years <sup>[3]</sup>	Category of staff <sup>[4]</sup>		Person-Months	Personnel Costs (€)	
	Personal expenses: experimental setup, cell, contrast, and animal processing, data acquisition and evaluation, interpretation of results		34.1	85,178.47	
Total B			85,178.47		
C. Indirect eligible costs: 25% x ([A-A'] + B)				25,734.18	
D. Total access eligible costs over the last two years <sup>[3]</sup> = A+B+C				128,670.89	
E. Total quantity of access provided to all normal users of the installation (i.e. both internal and external) over the last two years <sup>[3]</sup>				1,141	
F. Unit cost = D/E				112.82	
G. Unit cost charged to the project				112.82	
H. Quantity of access offered under the project (over the whole duration of the project)				150	
I. Access Cost on the basis of UC for the access offered under the project = G x H				13%	16,923.00

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[2] Direct costs (other than personnel) for providing access can only include:

- Costs of contracts for maintenance and repair for the functioning of the installation (if not capitalised).
- Costs of consumables specifically used for the installation and the research work of the users.
- Costs of contracts for installation management, including security fees, insurance costs, quality control and certification, specifically incurred for the functioning of the installation.
- Costs of energy power and water supplied for the installation.
- Costs of general services when included in the provided access services (e.g. library costs, shipping costs).
- Costs of software licence, internet connection or other electronic services for data management and computing when they are needed to provide access services,
- Costs of specific scientific services included in the access provided or needed for the provision of access.

[3] In exceptional and duly justified cases, a different reference period can be agreed with the Commission

[4] Personnel costs for the provision of access can only include costs of administrative, technical and scientific staff directly assigned to the functioning of the installation and to the support of the users.

**If access costs are declared on the basis of actual cost or on the basis of a combination<sup>[5]</sup> of unit cost and actual costs, please use the following table to estimate the actual costs.**

<b>Access provision period</b> (usually the project life-time)		<b>from:</b>	01/04/2022	<b>to:</b>	31/03/2025
<b>A. Direct eligible costs of providing access to the selected user groups, excluding personnel costs</b>	Describe the estimated costs that will be actually and solely incurred for providing access to the user groups selected for support under the action <sup>[6]</sup> . Capital investments (including depreciation costs of equipment, infrastructure or other assets) and internally invoiced goods and services are ineligible costs unless otherwise specified in the Work Programme.				<b>Eligible Costs (€)</b>
				<b>Total A</b>	<b>0.00</b>
				<b>of which subcontracting (A')</b>	
<b>B. Personnel direct eligible costs needed to provide access to the selected user groups</b>	<b>Category of staff <sup>[7]</sup></b>			<b>Person-Months</b>	<b>Personnel Costs (€)</b>
				<b>Total B</b>	<b>0.00</b>
C. Indirect eligible costs: 25% x ([A-A'] + B)					<b>0.00</b>
<b>D. Actual Access Cost for the access offered under the project = A + B + C</b>					<b>0.00</b>

[5] In case of combination of unit cost and actual costs, only cost categories and cost items that have not been used in the unit cost calculation above may be reimbursed on an actual cost basis.

[6] Notably, costs of consumables and supplies specifically incurred for the provision of access to the selected users, in particular for carrying out their research work, as well as costs of services included in or needed for the provision of access, that are specifically incurred for providing access to the selected users

[7] Personnel costs for the provision of access can only include costs of administrative, technical and scientific staff directly working for the provision of access to the selected users and their support. These costs will be charged to the grant as direct personnel costs (hours worked for the grant must be recorded).

Participant number	2	Organisation short name	EUBIO	Short name of Infrastructure	EUBIO
Installation number	5	Short name of Installation	VEVO US + PA	Unit of access	HOURL

define the unit of access, usually HOURL

reference period = last 2 financial years

Calculation of the Unit Cost (UC) for Trans-national Access <sup>[1]</sup>				
Reference period		from:	to:	
A. Direct eligible costs of providing access over the last two years <sup>[2]</sup> excluding personnel costs	Describe the direct eligible costs <sup>[2]</sup> for providing access to the installation over the reference period (the last two closed financial years <sup>[3]</sup> preceding the current one). Capital investments (including depreciation costs of equipment, infrastructure or other assets) and internally invoiced goods and services are ineligible costs unless otherwise specified in the Work Programme.			Eligible Costs (€)
	Cost of material, consumables, anesthesia, animal care, instrument maintenance, repair, QC, general services, software licenses			44,395.61
	Total A			44,395.61
of which subcontracting (A')				
B. Personnel direct eligible costs needed to provide access over the last two years <sup>[3]</sup>	Category of staff <sup>[4]</sup>		Person-Months	Personnel Costs (€)
	Personal expenses: experimental setup, cell, contrast, and animal processing, data acquisition and evaluation, interpretation of results		45.4	113,571.30
Total B			113,571.30	
C. Indirect eligible costs: 25% x ((A-A')+B)				39,491.73
D. Total access eligible costs over the last two years <sup>[3]</sup> = A+B+C				197,458.63
E. Total quantity of access provided to all normal users of the installation (i.e. both internal and external) over the last two years <sup>[3]</sup>				1,686
F. Unit cost =D/E				117.15
G. Unit cost charged to the project				117.15
H. Quantity of access offered under the project (over the whole duration of the project)				24
I. Access Cost on the basis of UC for the access offered under the project = G x H			1%	2,811.60

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[2] Direct costs (other than personnel) for providing access can only include:

- Costs of contracts for maintenance and repair for the functioning of the installation (if not capitalised).
- Costs of consumables specifically used for the installation and the research work of the users.
- Costs of contracts for installation management, including security fees, insurance costs, quality control and certification, specifically incurred for the functioning of the installation.
- Costs of energy power and water supplied for the installation.
- Costs of general services when included in the provided access services (e.g. library costs, shipping costs).
- Costs of software licence, internet connection or other electronic services for data management and computing when they are needed to provide access services,
- Costs of specific scientific services included in the access provided or needed for the provision of access.

[3] In exceptional and duly justified cases, a different reference period can be agreed with the Commission

[4] Personnel costs for the provision of access can only include costs of administrative, technical and scientific staff directly assigned to the functioning of the installation and to the support of the users.

If access costs are declared on the basis of actual cost or on the basis of a combination<sup>[5]</sup> of unit cost and actual costs, please use the following table to estimate the actual costs.

Access provision period (usually the project life-time)			from:	to:	
			01/04/2022	31/03/2025	
A. Direct eligible costs of providing access to the selected user groups, excluding personnel costs	Describe the estimated costs that will be actually and solely incurred for providing access to the user groups selected for support under the action <sup>[6]</sup> . Capital investments (including depreciation costs of equipment, infrastructure or other assets) and internally invoiced goods and services are ineligible costs unless otherwise specified in the Work Programme.				Eligible Costs (€)
	Total A				0.00
	of which subcontracting (A')				
Personnel direct eligible costs needed to provide access to the selected user groups	Category of staff <sup>[7]</sup>		Person-Months	Personnel Costs (€)	

exact start &amp; end date to be confirmed

Access	Total B	0.00
C. Indirect eligible costs: 25% x ((A-A')*B)		0.00
D. Actual Access Cost for the access offered under the project = A + B + C		0.00

- [5] In case of combination of unit cost and actual costs, only cost categories and cost items that have not been used in the unit cost calculation above may be reimbursed on an actual cost basis.
- [6] Notably, costs of consumables and supplies specifically incurred for the provision of access to the selected users, in particular for carrying out their research work, as well as costs of services included in or needed for the provision of access, that are specifically incurred for providing access to the selected users
- [7] Personnel costs for the provision of access can only include costs of administrative, technical and scientific staff directly working for the provision of access to the selected users and their support. These costs will be charged to the grant as direct personnel costs (hours worked for the grant must be recorded).

Participant number	2	Organisation short name	EUBIO	Short name of Infrastructure	EUBIO
Installation number	5	Short name of Installation	7T MRI	Unit of access	6 complete accesses

Calculation of the Unit Cost (UC) for Trans-national Access<sup>[1]</sup>

Reference period		from:	to:	
A. Direct eligible costs of providing access over the last two years <sup>[2]</sup> excluding personnel costs	Describe the direct eligible costs <sup>[2]</sup> for providing access to the installation over the reference period (the last two closed financial years <sup>[3]</sup> preceding the current one). Capital investments (including depreciation costs of equipment, infrastructure or other assets) and internally invoiced goods and services are ineligible costs unless otherwise specified in the Work Programme.			Eligible Costs (€)
Total A			0.00	
of which subcontracting (A')				
B. Personnel direct eligible costs needed to provide access over the last two years <sup>[2]</sup>	Category of staff <sup>[4]</sup>	Person-Months	Personnel Costs (€)	
Total B		0.00		
C. Indirect eligible costs: 25% x ((A-A')+B)			0.00	
D. Total access eligible costs over the last two years <sup>[3]</sup> = A+B+C			0.00	
E. Total quantity of access provided to all normal users of the installation (i.e. both internal and external) over the last two years <sup>[3]</sup>			1	
F. Unit cost =D/E			0	
G. Unit cost charged to the project			0	
H. Quantity of access offered under the project (over the whole duration of the project)			0	
I. Access Cost on the basis of UC for the access offered under the project = G x H			0.00	

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  - Costs of consumables specifically used for the installation and the research work of the users.
  - Costs of contracts for installation management, including security fees, insurance costs, quality control and certification, specifically incurred for the functioning of the installation.
  - Costs of energy power and water supplied for the installation.
  - Costs of general services when included in the provided access services (e.g. library costs, shipping costs).
  - Costs of software licence, internet connection or other electronic services for data management and computing when they are needed to provide access services,
  - Costs of specific scientific services included in the access provided or needed for the provision of access.

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Access provision period (usually the project life-time)		from:	to:	
		01/04/2022	31/03/2025	
A. Direct eligible costs of providing access to the selected user groups, excluding personnel costs	Describe the estimated costs that will be actually and solely incurred for providing access to the user groups selected for support under the action <sup>[6]</sup> . Capital investments (including depreciation costs of equipment, infrastructure or other assets) and internally invoiced goods and services are ineligible costs unless otherwise specified in the Work Programme.			Eligible Costs (€)
	Cost of material, consumables, anesthesia, animal care, instrument maintenance, repair, QC, general services, software licenses			1,664.84
Total A			1,664.84	
of which subcontracting (A')				
B. Personnel direct eligible costs needed to provide access to the selected user groups	Category of staff <sup>[7]</sup>	Person-Months	Personnel Costs (€)	
	Personal expenses: experimental setup, cell, contrast, and animal processing, data acquisition and evaluation, interpretation of results	0.6	1,419.64	

exact start & end date to be confirmed



B. Pers. needed selected			
	Total B		1,419.64
C. Indirect eligible costs: 25% x ((A-A')+B)			771.12
D. Actual Access Cost for the access offered under the project = A + B + C			3,855.60

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[6] Notably, costs of consumables and supplies specifically incurred for the provision of access to the selected users, in particular for carrying out their research work, as well as costs of services included in or needed for the provision of access, that are specifically incurred for providing access to the selected users

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