

Horizon Europe, Project: 101079778; DANUBIUS-IP — HORIZON-INFRA-2021-DEV-02

# Project: 101079778 - DANUBIUS-IP

# "FINANCIAL AGREEMENT for TEST RUN of DANUBIUS-RI services"

### AGREEMENT N° DANUBIUS-IP - 02.24-DIP-TR

#### BETWEEN

The National Institute for Research and Development on Geology and Geo-Ecology - GeoEcoMar, hereinafter referred as GeoEcoMar or COORDINATOR, whose registered office is at Bucharest, 23-25, Dimitrie Onciul Street, Sector 2, Romania represented by ADRIAN STANICA, acting in his capacity of Director General,

on the one hand - as COORDINATOR,

AND:

The University of South Bohemia in Ceske Budejovice, hereinafter referred as CENAKVA or SERVICE PROVIDER, whose registered office is at Branišovská 1645/31a, 370 05 České Budějovice, represented by Rector Pavel Kozák in contractual matters and Difference and Di

#### and

The National Institute for Research and Development on Geology and Geo-Ecology - GeoEcoMar, hereinafter referred as GeoEcoMar or COORDINATOR, whose registered office is at Bucharest, 23-25, Dimitrie Onciul Street, Sector 2, Romania represented by DAN VASILIU, acting in his capacity of Director of GeoEcoMar CONSTANTA Branch,

on the second hand - as SERVICES PROVIDERS,

hereafter individually called the "Party" or collectively the "Parties"

### PREAMBLE

**WHEREAS** the DANUBIUS-IP Project, is an EU project funded through the Horizon Europe Programme, aimed to support the ongoing development of DANUBIUS-RI - an environmental research infrastructure linking rivers and seas- as it proceeds towards its Operational Phase, bound to the general EC terms for project funding;

WHEREAS the DANUBIUS-IP Project within its duration of 3 years (01.10.2022 - 30/09/2025), includes access to the services provided by the DANUBIUS-IP beneficiaries in the TEST-RUN of



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DANUBIUS-RI services, hereafter referred to as TEST-RUN, providing researchers with access to research infrastructure thanks to EC funding;

WHEREAS GeoEcoMar, as Coordinator of DANUBIUS-IP, has concluded a Grant Agreement with the European Community in order to implement the DANUBIUS-IP Project, hereafter referred to as the EC-Contract;

WHEREAS GeoEcoMar, as Coordinator, in execution of the EC-Contract, has concluded a Consortium Agreement with the 23 beneficiaries (Project Partners and Associated Partners);

**WHEREAS** the Consortium sets for TEST-RUN of DANUBIUS-RI services, the principle quantity of access to be provided by the concerned Parties and the following rules:

- minimum one call for scientific proposals will be launched during the project.
- Proposals are selected through a peer review procedure by an international User Selection Panel comprising representatives of the major components of DANUBIUS-RI.
- This selection panel is acting for all the DANUBIUS-IP beneficiaries based on jointly agreed common selection rules. Proposals will be evaluated based on 4 criteria:
  - Scientific excellence (maximum score 45 points, minimum threshold 20 points);
     Socio-economic importance (maximum score 15 points, minimum threshold 5
  - Socio-economic importance (maximum score 15 points, minimum threshold 5 points);
     Track meand of applicant (maximum score 15 points, minimum threshold 5
  - Track record of applicant (maximum score 15 points, minimum threshold 5 points);
  - o Interdisciplinarity (maximum score 15 points, minimum threshold 5 points).
  - 10 points are granted from the start to all proposers.
- Use of the service will commence at the latest 3 months after the announcement of successful proposals to allow for the scheduling and preparation of the service

**WHEREAS** the Parties wish to determine the terms and conditions of this DANUBIUS-IP TEST-RUN "Financial" agreement.

WHEREAS, there have been signed the "END USER TEST RUN AGREEMENT" between all the parties involved: End User, Service Providers & Coordinator)

### THEREFORE IT IS HEREBY AGREED AS FOLLOWS:

### PRELIMINARY ARTICLE - DEFINITIONS

Words beginning with a capital letter shall have the meaning defined herein without the need to replicate said terms herein.

"Agreement" shall designate this DANUBIUS-IP TEST-RUN "End User" agreement.

**"TEST-RUN"** shall designate under project Horizon Europe DANUBIUS-IP the use of the scientific services offered by the SERVICE PROVIDER to the END USER defined in"END USER TEST RUN AGREEMENT (Appendix 1)", with the final purpose of developing mature and well established procedures of access to the DANUBIUS-RI scientific services.



"Granting Letter" shall designate the official letter presented in "END USER TEST RUN AGREEMENT (Appendix 2)" within which the COORDINATOR and the Chair of the DANUBIUS-IP Scientific Review Panel informs the END USER of the positive evaluation of its project, as well as the total duration of funded activities.

**"Report"** shall designate the END USER's scientific report of the project. This report shall be written in accordance with a template provided by DANUBIUS-IP and approved by the DANUBIUS-IP international User Selection Panel.

"Principal Investigator" shall designate the qualified representative of the END USER.

"International User Selection Panel" shall designate the Scientific Liaison Panel established by the DANUBIUS-IP Consortium consisting of international experts covering all fields of riversea science, representing various DANUBIUS-RI Components, who oversee the evaluation process of all END USER proposals and review final REPORTS.

### ARTICLE 1 - PURPOSE

The purpose of this Agreement is to define the value of the services provided by the SERVICE PROVIDER during the TEST-RUN available for the END USER, according to "END USER TEST RUN AGREEMENT no. 02.24-DIP-TR

### ARTICLE 2 - SERVICE PROVIDER COMMITMENTS

### 2.1 Cancellation

Upon signature of this Agreement, the SERVICE PROVIDER is committed to conduct the TEST-RUN as per "END USER TEST RUN AGREEMENT" between all the parties involved: End User, Service Provider/s & Coordinator.

### ARTICLE 3 - ESTIMATED VALUE OF THE TEST-RUN

The total estimated value of the TEST RUN is set in Annex 1 to this agreement, respectively in the Access Cost Calculation Sheet/s (Annex 2), respectively:

TOTAL AMOUNT: 40.443,50 euro as detailed below:

- a. SERVICE PROVIDER 1:
  - o Service no. 1.1: 19.725,00 euro
  - Service no. 1.4: 13.775,00 euro
  - o TOTAL SERVICES SP1 -33.500,00 euro
- b. SERVICE PROVIDER 2:



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- Service no. 1.7: 4.768.00 euro
- Service no. 1.8: 2.175.50 euro
- TOTAL SERVICES SP2 6.943,50 euro

### ARTICLE 4 - CONDITIONS REGARDING SERVICE PROVIDER EXPENSES REIMBURSEMENT

**4.1** The SERVICE PROVIDER will receive from the COORDINATOR before the TEST-RUN a 1st instalment of 75% of the maximum amount as per Article 3 above.

**4.2** The SERVICE PROVIDER is responsible for reporting to COORDINATOR the actual total cost of the TEST RUN at the end of this activity.

The SERVICE PROVIDER total expenses (but not more than the value stated in Art 3 of this agreement) will be reimbursed to the SERVICE PROVIDER, after receiving the EC approval on the final report, under the following cumulative conditions:

- approval of the END USER TEST-RUN Report by the DANUBIUS-IP international Evaluation Panel;

- SERVICE PROVIDER's Report on the actual cost of the TEST-RUN of DANUBIUS-RI Services.

#### ARTICLE 5 - COORDINATOR ROLE

**5.1.** As COORDINATOR, GeoEcoMar will pay to the SERVICE PROVIDER considering that the SERVICE PROVIDER has complied with all relevant obligations under the art 5 of the TEST-RUN END USER Agreement.

**5.2** The COORDINATOR shall coordinate all communication, including Reports and publications regarding the relations between the SERVICE PROVIDER and the END USER, towards the European Commission.

**5.3** The COORDINATOR shall receive a copy of all publications relating to outcomes or outputs of the DANUBIUS-IP funded project from the End User including but not limited to reports, data, articles, posters.

#### **ARTICLE 6 - DURATION - TERMINATION**

- 6.1 This Agreement enters into force upon its signature by the Parties and will expire on the completion of the DANUBIUS-IP Project i.e. on 30 September 2025.
- **6.2** Articles which are either stated to survive expiry or termination of this Agreement or which are intended by their nature to do so (including Articles 3.5, 7, 8 and 10) shall survive the expiry or termination of this Agreement.
- **6.3** Each of the Parties expressly declares being bound by the terms of this Agreement, which shall constitute the law between the Parties. Each of the Parties shall consequently take



all necessary steps to prevent or remedy all and any failure that could arise during the performance of this Agreement.

In case of major difficulties, leading one of the Parties to consider the termination of this Agreement, such cancellation will be exceptionally admitted, provided a prior written notice, giving the nature of the difficulties encountered and the reasons entitling the Party to terminate this Agreement, be addressed by the defaulting Party to the other. Such termination proposal shall not be reasonably withheld.

In such case, the termination of this Agreement will be considered and the Parties shall have to draw and sign a termination addendum to cancel this Agreement.

**6.4** Without affecting any other right or remedy available to it, the COORDINATOR may terminate this Agreement on giving not less than thirty days' notice to the other Parties.

#### ARTICLE 7 - APPLICABLE LAW

This Agreement is subject to applicable EU law, supplemented if necessary by the law of Belgium, as per article 43 of DANUBIUS-IP Grant Agreement no. 101079778.

#### **ARTICLE 8 - JURISDICTION**

- **8.1** In case of a dispute over the execution and/or the interpretation of this Agreement, the Parties undertake to seek a friendly solution, within a maximum of two months from the date of their dispute occurring.
- 8.2 If a dispute concerns the interpretation, application or validity of the Agreement, the parties must bring action before the EU General Court or, on appeal, the EU Court of Justice under Article 272 of the Treaty on the Functioning of the EU (TFEU). For non-EU beneficiaries (if any), such disputes must be brought before the courts of Brussels, Belgium unless an international agreement provides for the enforceability of EU court judgements.

For beneficiaries with arbitration as special dispute settlement forum (if any; see Data Sheet, Point 5), the dispute will — in the absence of an amicable settlement — be settled in accordance with the Rules for Arbitration published on the Portal.

If a dispute concerns administrative sanctions, offsetting or an enforceable decision under Article 299 TFEU (see Articles 22 and 34), the beneficiaries must bring action before the General Court – or, on appeal, the Court of Justice – under Article 263 TFEU.

For grants where the granting authority is an EU executive agency (see Preamble), actions against offsetting and enforceable decisions must be brought against the European Commission (not against the granting authority; see also Article 22).

#### **ARTICLE 9 - APPENDIX**

Appendix 1: Estimated Value of the TEST RUN (one doc per provider) Appendix 2: Access Cost Calculation Sheet/s



For the SERVICE PROVIDER 1: University of South Bohemia in Ceske Budějovice, CENAKVA

Prof. Ing. Pavel Kozák Ph.D.

Name: Prof. Pavel Kozák Title: Rector Date:



For the SERVICE PROVIDER 2: GeoEcoMar

Name: Dr. Dan Vasiliu Title: Director of GeoEcoMar Constanta Branch Date:

email: Tel:+4

For the COORDINATOR: GeoEcoMar

Name Title: Date:

**Contact Details:** 





Annex 1

# ESTIMATED VALUE OF THE TEST-RUN

# SERVICE PROVIDER 1 - University of South Bohemia in Ceske Budějovice, CENAKVA

0	Service no. 1.1:	19.725,00 euro
0	Service no. 1.4:	13.775,00 euro

• TOTAL SERVICES SP1 - 33.500,00 euro

# SERVICE PROVIDER 2: GeoEcoMar

0	Service no. 1.7:	4.768.00 euro
0	Service no. 1.8:	2.175.50 euro

• TOTAL SERVICES SP2 - 6.943,50 euro

Participant		anisation		Short name of		
number		rt name	GeoEcoMar	Infrastructure	DANUBIUS-	RI
Installation			laboratory - Danube Deita			
number	Inst	allation	Supersite	Unit of access	54 samples	
	Calc	ulation of	the Unit Cost (UC) for Tran	-national Acc	oee [1]	
			from:		to:	
Reference		_				
acc acc	reference period (th investments (includ	ie last two c ling deprecia	Is <sup>[2]</sup> for providing access to the i losed financial years <sup>[3]</sup> precedin ation costs of equipment, infrast ervices are ineligible costs unle	g the current one ructure or other a	e). Capital assets) and	Eligible Costs (€)
S.						0.00 Personnel Costs (€)
igible co					Months	Costs (e)
B. Personnel direct eligible costs needed to provide access over the last two years <sup>[3]</sup>						
					Total B	0.00
	direct eligible costs:	250/ - // 4 4	+D)		Total B	0.00
			te last two years <sup>[3]</sup> = A+B+C	_		0.00
E. To	tal quantity of acces	ss provided	to all normal users of the install er the last two years <sup>[3]</sup>	ation		1
					1	0
F. Unit cost =D/E						0
	G. Unit cost charged to the project					
G. Ur			the project (over the whole dura	tion of the project	t)	0
G. Ur H. Q	uantity of access off	ered under	the project (over the whole dura the access offered under the p		it)	

- [2] Direct costs (other than personnel) for providing access can only include:
  - Costs of contracts for maintenance and repair for the functioning of the installation (if not capitalised).
     Costs of consumables specifically used for the installation and the research work of the users.
  - Costs of contracts for installation management, including security fees, insurance costs, quality control and certification, specifically incurred for the functioning of the installation.
  - · Costs of energy power and water supplied for the installation.
  - · Costs of general services when included in the provided access services (e.g. library costs, shipping costs).
  - Costs of software licence, internet connection or other electronic services for data management and computing when they are needed to provide access services,
  - Costs of specific scientific services included in the access provided or needed for the provision of access.
- [3] In exceptional and duly justified cases, a different reference period can be agreed with the Commission
- [4] Personnel costs for the provision of access can only include costs of administrative, technical and scientific staff directly assigned to the functioning of the installation and to the support of the users.

Participant	Organisation		Short name of	
number			Infrastructure	DANUBIUS-RI
Installation	Short name of	laboratory - Danube Delta		
number	Installation	Supersite	Unit of access	54 samples

ss pr	ovision period (usually the project life-time) from: 5/1/	2024 to:	7/1/2025
echool6	Describe the estimated costs that will be actually and solely incurred fo to the user groups selected for support under the action <sup>[6]</sup> . Capital invest depreciation costs of equipment, infrastructure or other assets) and into goods and services are ineligible costs unless otherwise specified in the	stments (including ernally invoiced	Eligible Costs (€)
	Depreciation and maintenance of equipment used		54.0
costs	Standards and reagents		83.00
personnel co	Material and consumables		135.00
excluding perso		Total A	272.00
e c	of which s	subcontracting (A')	
	Category of staff <sup>[7]</sup>	Person- Months	Personnel Costs (€)
	1 Researcher	0.06	302.40
r groups			
selected user grou			
sele		Total B	302.40
	Indirect eligible costs: 25% x ([A-A']+B)		143.60
otual	Access Cost for the access offered under the project = A + B + C		718.00

[5] In case of combination of unit cost and actual costs, only cost categories and cost items that have not been used in the unit cost calculation above may be reimbursed on an actual cost basis.

[6] Notably, costs of consumables and supplies specifically incurred for the provision of access to the selected users, in particular for carrying out their research work, as well as costs of services included in or needed for the provision of access, that are specifically incurred for providing access to the selected users

Participant	Organisation		Short name of	
number			Infrastructure	DANUBIUS-RI
Installation	 Short name of	laboratory - Danube Deita		
number	 Installation	Supersite	Unit of access	54 samples

production       provide of the subcontracting (A')         stress       fill         stress       fill         provide of the subcontracting (A')         stress       fill         stress	Reference	period from:	to:	
Stategory of staff <sup>[4]</sup> Person- Months       Person- Costs (€)         Image: State of the s	f providing access excluding personnel	reference period (the last two closed financial years <sup>[3]</sup> preceding the current one). Capita investments (including depreciation costs of equipment, infrastructure or other assets) ar internally invoiced goods and services are ineligible costs unless otherwise specified in t	nd	Eligible Costs (€)
Stategory of staff <sup>[4]</sup> Person- Months       Person- Costs (€)         Image: State of the s	. Direct eligible costs of ver the last two years <sup>(3)</sup> osts			0.00
C. Indirect eligible costs: 25% x ([A-A]+B)         D. Total access eligible costs over the last two years <sup>[3]</sup> = A+B+C         E. Total quantity of access provided to all normal users of the installation (i.e. both internal and external) over the last two years <sup>[3]</sup> F. Unit cost =D/E         G. Unit cost charged to the project         H. Quantity of access offered under the project (over the whole duration of the project)		Category of staff [4] Perso	n-	Personnel Costs (€)
C. Indirect eligible costs: 25% x ([A-A']+B)       Image: Content of the set two years [3] = A+B+C         D. Total access eligible costs over the last two years [3] = A+B+C       Image: Content of the set two years [3]         E. Total quantity of access provided to all normal users of the installation (i.e. both internal and external) over the last two years [3]       Image: Content of the set two years [3]         F. Unit cost = D/E       Image: Content of the project       Image: Content of the project         H. Quantity of access offered under the project (over the whole duration of the project)       Image: Content of the project	B. Personnel direct eligible needed to provide access ov the last two years <sup>[3]</sup>	Tota	IB	0.00
E. Total quantity of access provided to all normal users of the installation     (i.e. both internal and external) over the last two years <sup>[3]</sup> F. Unit cost =D/E     G. Unit cost charged to the project     H. Quantity of access offered under the project (over the whole duration of the project)	_	lirect eligible costs: 25% x ([A-A']+B)		0.00
(i.e. both internal and external) over the last two years <sup>[3]</sup> F. Unit cost =D/E         G. Unit cost charged to the project         H. Quantity of access offered under the project (over the whole duration of the project)				0.00
G. Unit cost charged to the project H. Quantity of access offered under the project (over the whole duration of the project)	(i.e	e, both internal and external) over the last two years <sup>[3]</sup>		1
H. Quantity of access offered under the project (over the whole duration of the project)			-	0
			-	0
1. Access Cost on the basis of UC for the access offered under the project = G x H			-	0.00

- [2] Direct costs (other than personnel) for providing access can only include:
  - Costs of contracts for maintenance and repair for the functioning of the installation (if not capitalised).
     Costs of consumables specifically used for the installation and the research work of the users.
  - Costs of contracts for installation management, Including security fees, insurance costs, quality control and certification, specifically incurred for the functioning of the installation.
  - Costs of energy power and water supplied for the installation.
  - \* Costs of general services when included in the provided access services (e.g. library costs, shipping costs).
  - Costs of software licence, internet connection or other electronic services for data management and computing when they are needed to provide access services,
- · Costs of specific scientific services included in the access provided or needed for the provision of access.
- [3] In exceptional and duly justified cases, a different reference period can be agreed with the Commission
- [4] Personnel costs for the provision of access can only include costs of administrative, technical and scientific staff directly assigned to the functioning of the installation and to the support of the users.

Participant	Organisation		Short name of	
number			Infrastructure	DANUBIUS-RI
Instaliation	ationt name of	laboratory - Danube Delta		
number	 Installation	Supersite	Unit of access	54 samples

cess p	rovision period (usually the project life-time) from: 5/1	1/2024	to:	7/1/2025
r groups,	Describe the estimated costs that will be actually and solely incurred find to the user groups selected for support under the action <sup>[6]</sup> . Capital invidepreciation costs of equipment, infrastructure or other assets) and in goods and services are ineligible costs unless otherwise specified in the second services are ineligible.	estments (i ternally inv	ncluding oiced	Eligible Costs (€)
	Depreciation and maintenance of equipment used			0.00
sta	Standards and reactives			378.00
ected i nel co	Material and consumables			216.00
A. Unrect eligible costs of pl access to the selected user excluding personnel costs				
cess to cluding			Total A	594.00
ex a	of which	subcontr	acting (A')	
the	Category of staff <sup>[7]</sup>		Person- Months	Personnel Costs (€)
eligible ccess to s	1 Researcher		0,09	453.60
0 0 -				
el alrect rovide a er group				
ded to pro				
				453.60
eedec electe			Total PI	
nee sele	Indirect eligible costs: 25% x ([A-A']+B)	_	Total B	453.60

[5] In case of combination of unit cost and actual costs, only cost categories and cost items that have not been used in the unit cost calculation above may be reimbursed on an actual cost basis.

[6] Notably, costs of consumables and supplies specifically incurred for the provision of access to the selected users, in particular for carrying out their research work, as well as costs of services included in or needed for the provision of access, that are specifically incurred for providing access to the selected users

Participant	Organisation		Short name of	
number	short name	GeoEcoMar	Infrastructure	DANUBIUS-RI
Installation	Snort name of	laboratory - Danube Delta		
number	Installation	Supersite	Unit of access	54 samples
			117	

Reference	Calculation of the Unit Cost (UC) for Trans-national Access <sup>11</sup> period from: to:	
viding access ding personnel	Describe the direct eligible costs <sup>[2]</sup> for providing access to the installation over the reference period (the last two closed financial years <sup>[3]</sup> preceding the current one). Capital investments (including depreciation costs of equipment, infrastructure or other assets) and internally invoiced goods and services are ineligible costs unless otherwise specified in the Work Programme.	Eligibie Costs (€)
<ul> <li>A. Direct eligible costs of providing access over the last two years<sup>tyl</sup> excluding personnel costs</li> </ul>		
A. Direct over the costs	Total A of which subcontracting (A')	0.00
sts	Category of staff <sup>[4]</sup> Person- Months	Personnel Costs (€)
<ul> <li>B. Personnel direct eligible costs needed to provide access over the last two years<sup>[3]</sup></li> </ul>	Total B	0.04
	direct eligible costs: 25% x ([A-A']+B)	0.00
D. To E. To (i.e	otal access eligible costs over the last two years <sup>[3]</sup> = A+B+C otal quantity of access provided to all normal users of the installation e. both internal and external) over the last two years <sup>[3]</sup>	0.00
	nit cost ≃D/E	
	uantity of access offered under the project (over the whole duration of the project)	
I. Access	Cost on the basis of UC for the access offered under the project = G x H	0.0

[1] See 'Decision authorising the use of unit costs for the costs of providing trans-national and virtual access in Research Infrastructures actions under the Horizon Europe Programme'. When access costs to the installation are reported on the basis of a unit cost, calculate the unit cost using the first part of this Excel sheet. When access costs are reported as actual costs, estimate these costs using the second part of this Excel sheet. When access costs are reported as a combination of unit costs and actual costs, both parts of the table must be used. In case of combination, all the cost categories and cost items reimbursed on actual costs basis must be excluded from the calculation of the unit cost.

[2] Direct costs (other than personnel) for providing access can only include:

- Costs of contracts for maintenance and repair for the functioning of the installation (if not capitalised).
   Costs of consumables specifically used for the installation and the research work of the users.
- Costs of contracts for installation management, including security fees, insurance costs, quality control and certification, specifically incurred for the functioning of the installation.
- · Costs of energy power and water supplied for the installation.

· Costs of general services when included in the provided access services (e.g. library costs, shipping costs).

- Costs of software licence, internet connection or other electronic services for data management and computing when they are needed to provide access services,
- · Costs of specific scientific services Included in the access provided or needed for the provision of access.
- [3] In exceptional and duly justified cases, a different reference period can be agreed with the Commission

[4] Personnel costs for the provision of access can only include costs of administrative, technical and scientific staff directly assigned to the functioning of the installation and to the support of the users.

Participant	Organisation		Short name of	
number			Infrastructure	DANUBIUS-RI
Installation	Short name of	laboratory - Danube Delta		
number	Installation	Supersite	Unit of access	54 samples

ess pr	rovision period (usually the project life-time) from:	5/1/2024	to:	7/1/2025
groups,	Describe the estimated costs that will be actually and solely incurre to the user groups selected for support under the action <sup>[6]</sup> . Capital i depreciation costs of equipment, infrastructure or other assets) and goods and services are ineligible costs unless otherwise specified	nvestments (inclu d internally invoice	iding ed	Eligible Costs (€)
	Depreciation and maintenance of equipment used			54.0
a use costs	Standards			54.00
personnel costs	Materials and consumables			54.00
access to the excluding per	du la		Total A	162.00
<u> </u>	OF WA	ich subcontracti	_	Demonstrat
9	Category of staff <sup>[7]</sup>		onths	Personnel Costs (€)
	Researcher		0.06	302.40
groups				
gro				
o pro user				
selected			Total B	302.40
	Indirect eligible costs: 25% x ([A-A']+B)			116.10
-	Access Cost for the access offered under the project = A + B + 6		_	580.50

[5] In case of combination of unit cost and actual costs, only cost categories and cost items that have not been used in the unit cost calculation above may be reimbursed on an actual cost basis.

[6] Notably, costs of consumables and supplies specifically incurred for the provision of access to the selected users, in particular for carrying out their research work, as well as costs of services included in or needed for the provision of access, that are specifically incurred for providing access to the selected users

Participant	0	Organisation		Short name of	
number				Infrastructure	DANUBIUS-RI
Installation		Snort name of	laboratory spectrometry -		÷
number		Installation	Danube Delta Supersite	Unit of access	54 samples

Reference	period from:	to:	
oviding access luding personnel	Describe the direct eligible costs <sup>[2]</sup> for providing access to the installation over t reference period (the last two closed financial years <sup>[3]</sup> preceding the current one investments (including depreciation costs of equipment, infrastructure or other internally invoiced goods and services are ineligible costs unless otherwise spe Work Programme.	e). Capital assets) and	Eligible Costs (€)
<ul> <li>A. Direct eligible costs of providing access over the last two years<sup>131</sup> excluding personnel costs</li> </ul>			
A. Dire over th costs		Total A	0.00
ots	of which subcon Category of staff <sup>[4]</sup>	Person- Months	Personnel Costs (€)
<ul> <li>B. Personnel direct eligible costs needed to provide access over the last two years<sup>[3]</sup></li> </ul>		Total B	0.00
	lirect eligible costs: 25% x ([A-A']+B)	Total D	0.00
	tal access eligible costs over the last two years [3] = A+B+C		0.00
E. To (i.e	tal quantity of access provided to all normal users of the installation b. both intemal and external) over the last two years <sup>[3]</sup>		1
	it cost =D/E		(
	it cost charged to the project antity of access offered under the project (over the whole duration of the projec	4)	<b>(</b>
		9	0.00
I. Access	Cost on the basis of UC for the access offered under the project = G x H	and the second second	0.00

- [2] Direct costs (other than personnel) for providing access can only include:
  - Costs of contracts for maintenance and repair for the functioning of the installation (If not capitalised).
     Costs of consumables specifically used for the installation and the research work of the users.
  - Costs of contracts for Installation management, including security fees, insurance costs, quality control and certification, specifically incurred for the functioning of the installation.
  - Costs of energy power and water supplied for the installation.
  - Costs of general services when included in the provided access services (e.g. library costs, shipping costs),
  - Costs of software licence, internet connection or other electronic services for data management and computing when they are needed to provide access services,
    Costs of specific scientific services included in the access provided or needed for the provision of access.
- 3] In exceptional and duly justified cases, a different reference period can be agreed with the Commission
- [4] Personnel costs for the provision of access can only include costs of administrative, technical and scientific staff
- directly assigned to the functioning of the installation and to the support of the users.

Participant	Organisation		Short name of	
number			Infrastructure	DANUBIUS-RI
Installation	Short name of	Taboratory spectrometry -		
number	Installation	Danube Delta Supersite	Unit of access	54 samples

s pro	ovision period (usually the project life-time) from:	5/1/2024	to:	7/1/2025
	Describe the estimated costs that will be actually and solely incurr to the user groups selected for support under the action <sup>(6)</sup> . Capital depreciation costs of equipment, infrastructure or other assets) an goods and services are ineligible costs unless otherwise specified	investments (i d internally inv	ncluding oiced	EligIble Costs (€)
_ [	Depreciation and maintenance of equipment used		1	
č l	Standards and reactives			810.00
	Materials and consumables			162.00
excluding personnel			Track	070.00
SXCI	of wi	hich subcontr	Total A acting (A')	972.00
	Category of staff <sup>[7]</sup>		Person- Months	Personnel Costs (€)
1	2 Researchers		0.15	756.00
2				0.00
er groups				
selected user				
_			Total B	756.00
C. Ir	ndirect eligible costs: 25% x ([A-A']+B)			432.00
und /	Access Cost for the access offered under the project = A + B +	0		2,160.00

[5] In case of combination of unit cost and actual costs, only cost categories and cost items that have not been used in the unit cost calculation above may be reimbursed on an actual cost basis.

[6] Notably, costs of consumables and supplies specifically incurred for the provision of access to the selected users, in particular for carrying out their research work, as well as costs of services included in or needed for the provision of access, that are specifically incurred for providing access to the selected users

indiniber i	the Unit Cost (UC) for Tran			_
Installation number	ICPMS - Taboratory - Danube Delta Supersite	Unit of access	54 samples	
Participant number	GeoEcoMar		DANUBIUS-RI	

Reference	period from:	to:	
ding access ing personnel	Describe the direct eligible costs <sup>[2]</sup> for providing access to the installar reference period (the last two closed financial years <sup>[3]</sup> preceding the c investments (including depreciation costs of equipment, infrastructure internally invoiced goods and services are ineligible costs unless othe Work Programme.	current one). Capital	Eligible Costs (€)
<ul> <li>A. Direct eligible costs of providing access over the last two years<sup>[3]</sup> excluding personnel costs</li> </ul>			
A Direc over the costs		Total A	0.00
< > S	of which	h subcontracting (A')	
costs /er	Category of staff <sup>[4]</sup>	Person- Months	Personnel Costs (€)
B. Personnel direct eligible costs needed to provide access over the last two years <sup>[3]</sup>		Total B	0.00
	lirect eligible costs: 25% x ([A-A']+B)	Total D	0.00
	tal access eligible costs over the last two years [3] = A+B+C		0.00
E. To (i.e	tal quantity of access provided to all normal users of the installation e. both internal and external) over the last two years <sup>[3]</sup>		1
	nit cost =D/E		C
	it cost charged to the project	4	0
	uantity of access offered under the project (over the whole duration of		
. Access	Cost on the basis of UC for the access offered under the project	= G x H	0.00

- [2] Direct costs (other than personnel) for providing access can only include:
  - Costs of contracts for maintenance and repair for the functioning of the installation (if not capitalised).
     Costs of consumables specifically used for the installation and the research work of the users.
  - Costs of contracts for installation management, including security fees, insurance costs, quality control and certification, specifically incurred for the functioning of the installation.
  - Costs of energy power and water supplied for the installation.
  - · Costs of general services when included in the provided access services (e.g. library costs, shipping costs).
  - Costs of software licence, internet connection or other electronic services for data management and computing when they are needed to provide access services,
  - · Costs of specific scientific services included in the access provided or needed for the provision of access.
- [3] In exceptional and duly justified cases, a different reference period can be agreed with the Commission
- [4] Personnel costs for the provision of access can only include costs of administrative, technical and scientific staff directly assigned to the functioning of the installation and to the support of the users.

Participant	C	Organisation		Short name of	
number				Infrastructure	DANUBIUS-RI
Installation	15	short name of	ICPMS - laboratory - Danube		
number		nstallation	Delta Supersite	Unit of access	54 samples

s pr	ovision period (usually the project life-time) from:	5/1/2024	to:	7/1/2025
osts	Describe the estimated costs that will be actually and solely incurr to the user groups selected for support under the action <sup>[6]</sup> . Capita depreciation costs of equipment, infrastructure or other assets) an goods and services are ineligible costs unless otherwise specified	l investments ( ind internally inv	including oiced	Eligible Costs (€)
	Depreciation and maintenance of equipment used			54.00
costs	Standards and reactives			326.00
	Materials and consumables			221.00
excluding personnel			Total A	601.00
Y.	of w	hich subcont	acting (A')	
	Category of staff <sup>[7]</sup>		Person- Months	Personnel Costs (€)
	1 Researcher		0.14	705.60
user groups				
			Total B	705.60 326.65
_	Indirect eligible costs: 25% x ([A-A']+B)	_		
tual	Access Cost for the access offered under the project = A + B +	+ C		1,633.25

[5] In case of combination of unit cost and actual costs, only cost categories and cost items that have not been used in the unit cost calculation above may be reimbursed on an actual cost basis.

[6] Notably, costs of consumables and supplies specifically incurred for the provision of access to the selected users, in particular for carrying out their research work, as well as costs of services included in or needed for the provision of access, that are specifically incurred for providing access to the selected users

Participant	Organisation		Short name of	
number	 short name	GeoEcoMar	Infrastructure	DANUBIUS-RI
Installation	Snort name of	laboratory - Danube Delta		
number	Installation	Supersite	Unit of access	54 samples

Reference	period from:	to:	
oviding access uding personnel	Describe the direct eligible costs <sup>[2]</sup> for providing access to the installation over the reference period (the last two closed financial years <sup>[3]</sup> preceding the current one). C investments (including depreciation costs of equipment, infrastructure or other associated internally invoiced goods and services are ineligible costs unless otherwise specific Work Programme.	ets) and	Eligible Costs (€)
A. Direct eligible costs of providing access over the last two years <sup>[3]</sup> excluding personnel costs			
A. Dir over ti costs		Total A	0.0
sts		erson- lonths	Personnel Costs (€)
<ul> <li>B. Personnel direct eligible costs needed to provide access over the last two years<sup>[3]</sup></li> </ul>		Total B	0.00
	lirect eligible costs: 25% x ([A-A']+B)		0.00
	tal access eligible costs over the last two years <sup>[3]</sup> = A+B+C		0.00
(i.e	tal quantity of access provided to all normal users of the installation e. both internal and external) over the last two years <sup>[3]</sup>		1
	it cost =D/E it cost charged to the project		0
	uantity of access offered under the project (over the whole duration of the project)		0
Accose	Cost on the basis of UC for the access offered under the project = G x H		0.00

- [2] Direct costs (other than personnel) for providing access can only include:
  - Costs of contracts for maintenance and repair for the functioning of the installation (if not capitalised).
     Costs of consumables specifically used for the installation and the research work of the users.
  - Costs of contracts for installation management, including security fees, insurance costs, quality control and certification, specifically incurred for the functioning of the installation.
  - · Costs of energy power and water supplied for the installation.
  - · Costs of general services when included in the provided access services (e.g. library costs, shipping costs).
  - Costs of software licence, internet connection or other electronic services for data management and computing when they are needed to provide access services,
  - Costs of specific scientific services included in the access provided or needed for the provision of access.
- [3] In exceptional and duly justified cases, a different reference period can be agreed with the Commission
- [4] Personnel costs for the provision of access can only include costs of administrative, technical and scientific staff directly assigned to the functioning of the installation and to the support of the users.

Participant	Organisation		Short name of	
number			Infrastructure	DANUBIUS-RI
Installation	Short name of	laboratory - Danube Delta	a second second	
number	Installation	Supersite	Unit of access	54 samples

s pro	ovision period (usually the project life-time) from: 5/1	/2024 to:	7/1/2025
	Describe the estimated costs that will be actually and solely incurred fi to the user groups selected for support under the action <sup>[6]</sup> . Capital invo depreciation costs of equipment, infrastructure or other assets) and in goods and services are ineligible costs unless otherwise specified in the	estments (including ternally invoiced	Eligible Costs (€)
	Depreciation and maintenance of equipment used		54.0
Sts	Standards		0.0
	Materials and consumables		27.00
excluding personnel		Total A	81.00
exci	of which	subcontracting (A')	01100
	Category of staff <sup>[7]</sup>	Person- Months	Personnel Costs (€)
	1 Researcher	0.07	352,80
ser groups			
selected use			
		Total B	352.80
C. I	ndirect eligible costs: 25% x ([A-A']+B)		108.45
-	Access Cost for the access offered under the project = A + B + C		542.25

[5] In case of combination of unit cost and actual costs, only cost categories and cost items that have not been used in the unit cost calculation above may be reimbursed on an actual cost basis.

[6] Notably, costs of consumables and supplies specifically incurred for the provision of access to the selected users, in particular for carrying out their research work, as well as costs of services included in or needed for the provision of access, that are specifically incurred for providing access to the selected users

Participant		Organisation	University of South	Short name of	
number				Infrastructure	DANUBIUS-RI
Installation		Short name of	Passive sampling		1 water body (10 POCIS
number	1.1.	Installation	observation	Unit of access	samplers)

Reference	period from:	to:	
g acces	Describe the direct eligible costs <sup>[2]</sup> for providing access to the installation over the reference period (the last two closed financial years <sup>[3]</sup> preceding the current one investments (including depreciation costs of equipment, infrastructure or other a internally invoiced goods and services are ineligible costs unless otherwise spe Work Programme.	e). Capital assets) and	Eligible Costs (€)
A. Direct eligible costs of providing access over the last two years <sup>[3]</sup> excluding personnel costs			
A. Direct e over the la: personnel	of which subcontr	Total A acting (A')	0,0
sts	Category of staff <sup>[4]</sup>	Person- Months	Personnel Costs (€)
<ul> <li>B. Personnel direct eligible costs needed to provide access over the last two years<sup>(3)</sup></li> </ul>		Total B	0,00
C. Inc	lirect eligible costs: 25% x ([A-A']+B)		0,00
D. To	tal access eligible costs over the last two years <sup>[3]</sup> = A+B+C		0,00
(i.e	otal quantity of access provided to all normal users of the installation e. both internal and external) over the last two years <sup>[3]</sup>		
	nit cost =D/E		
	it cost charged to the project	4)	(
	uantity of access offered under the project (over the whole duration of the projec	(t)	0,00
I. Access	Cost on the basis of UC for the access offered under the project = G x H		0,0

- [2] Direct costs (other than personnel) for providing access can only include:
  - . Costs of contracts for maintenance and repair for the functioning of the installation (if not capitalised).
  - · Costs of consumables specifically used for the installation and the research work of the users.
  - Costs of contracts for installation management, including security fees, insurance costs, quality control and certification, specifically incurred for the functioning of the installation.
  - · Costs of energy power and water supplied for the installation.
  - · Costs of general services when included in the provided access services (e.g. library costs, shipping costs).
  - Costs of software licence, internet connection or other electronic services for data management and computing when they are needed to provide access services,
  - Costs of specific scientific services included in the access provided or needed for the provision of access.
- [3] In exceptional and duly justified cases, a different reference period can be agreed with the Commission

Participant		Organisation	University of South	Short name of	
number				Infrastructure	DANUBIUS-RI
Installation		Short name of	Passive sampling		1 water body (10 POCIS
number	1.1.	Installation	observation	Unit of access	samplers)

[4] Personnel costs for the provision of access can only include costs of administrative, technical and scientific staff directly assigned to the functioning of the installation and to the support of the users.

Participant		Organisation	University of South	Short name of	
number				Infrastructure	
Installation		Snort name of	Passive sampling	The second s	1 water body (10 POCIS
number	1.1.	Installation	observation	Unit of access	samplers)

Access p	rovision period (usually the project life-time) from:	to:	
providing er groups, e	to the user groups selected for support under the action <sup>[6]</sup> . Capital investme depreciation costs of equipment, infrastructure or other assets) and interme goods and services are ineligible costs unless otherwise specified in the M Programme.	ally invoiced	Eligible Costs (€)
pro	Passive samplers and equipment		1 400,00
d use costs	Solvents		600,00
S d t	Analytical standards and chemicals		1 000,00
costs ected nel co	Filters, vials, analytical columns, pipette tips, etc.		1 000,00
e c elec	Shipping of samplers		1 600,00
eligible cos the selecte personnel	Water samples for POCIS calibration		2 400,00
A. Direct eligible costs of pl access to the selected user excluding personnel costs		Total A	8 000,00
A. ac	of which sub	contracting (A')	
le costs to the	Category of staff [7]	Person- Months	Personnel Costs (€)
	Researcher	1.6	6 080,00
ss	Technician	0,8	1 440,00
direct eligible vide access to groups	Administrator	0,1	260,00
l direct e ovide ac r groups			
B. Personnel direct eligible needed to provide access selected user groups			
B. Perso needed t selected			7 700 00
		Total B	7 780,00
	Indirect eligible costs: 25% x ([A-A']+B)		3 945,00
). Actual	Access Cost for the access offered under the project = A + B + C		19 725,00

[5] In case of combination of unit cost and actual costs, only cost categories and cost items that have not been used in the unit cost calculation above may be reimbursed on an actual cost basis. particular for carrying out their research work, as well as costs of services included in or needed for the provision of access, that are specifically incurred for providing access to the selected users

Participant		Organisation	University of South	Short name of	
number			Bohemia	Infrastructure	DANUBIUS-RI
Installation		Short name of	Analyses of lipids and fatty		
number	1.4.	Installation	acids	Unit of access	2 month

Reference	period	from:		to:	
iding access ding	Describe the direct eligible co reference period (the last two investments (including depre- internally invoiced goods and Work Programme.	e). Capital assets) and	Eligible Costs (€)		
<ul> <li>A. Direct eligible costs of providing access over the last two years<sup>13]</sup> excluding personnel costs</li> </ul>					
A. Direct eligible over the last two personnel costs		of	which subconti	Total A	0,00
sts		Category of staff <sup>[4]</sup>		Person- Months	Personnel Costs (€)
B. Personnel direct eligible costs needed to provide access over the last two years <sup>[3]</sup>				Total B	0,00
	direct eligible costs: 25% x ([A-/	A']+B)			0,00
	otal access eligible costs over				0,00
(i.e	e. both internal and external) of	d to all normal users of the install over the last two years <sup>[3]</sup>	ation		1
	nit cost =D/E				C
	nit cost charged to the project	where electrony the last is	Non of the second	4)	0
		er the project (over the whole dura		ct)	
Access	Cost on the basis of UC for	the access offered under the p	roject = G x H		0,00

[1] See 'Decision authorising the use of unit costs for the costs of providing trans-national and virtual access in Research Infrastructures actions under the Horizon Europe Programme'. When access costs to the installation are reported on the basis of a unit cost, calculate the unit cost using the first part of this Excel sheet. When access costs are reported as actual costs, estimate these costs using the second part of this Excel sheet. When access costs are reported as a combination of unit costs and actual costs, both parts of the table must be used. In case of combination, all the cost categories and cost items reimbursed on actual costs basis must be excluded from the calculation of the unit cost.

[2] Direct costs (other than personnel) for providing access can only include:

- · Costs of contracts for maintenance and repair for the functioning of the installation (if not capitalised).
- · Costs of consumables specifically used for the installation and the research work of the users.
- · Costs of contracts for installation management, including security fees, insurance costs, quality control and
- certification, specifically incurred for the functioning of the installation.
- · Costs of energy power and water supplied for the installation.
- Costs of general services when included in the provided access services (e.g. library costs, shipping costs).
- Costs of software licence, internet connection or other electronic services for data management and computing when they are needed to provide access services,
- Costs of specific scientific services included in the access provided or needed for the provision of access.
- [3] In exceptional and duly justified cases, a different reference period can be agreed with the Commission

Participant		Organisation	University of South	Short name of	
number				Infrastructure	DANUBIUS-RI
Installation		Short name of	Analyses of lipids and fatty		
number	1.4.	Installation	acids	Unit of access	2 month

[4] Personnel costs for the provision of access can only include costs of administrative, technical and scientific staff directly assigned to the functioning of the installation and to the support of the users.

Participant		Organisation	University of South	Short name of	
number	11			Infrastructure	DANUBIUS-RI
Installation		Snort name of	Analyses of lipids and fatty		
number	1.4.	Installation	acids	Unit of access	2 month

Access pi	ovision period (usually the project life-time) from:	to:	
of providing user groups, sts	to the user groups selected for support under the action <sup>[6]</sup> . Capital investment depreciation costs of equipment, infrastructure or other assets) and internally goods and services are ineligible costs unless otherwise specified in the Work Programme.	invoiced	Eligible Costs (€)
pro ir g	sampling material		200,00
ets of p ed user costs	Solvents		800,0
s d ts	Analytical standards		1 200,0
ligible cos the selecte personnel	Filters, vials, analytical columns, pipette tips, etc.		1 800,00
Direct e cess to t ccluding		Total A	4 000,00
ex ac	of which subco	ntracting (A')	
le costs to the	Category of staff <sup>[7]</sup>	Person- Months	Personnel Costs (€)
5 <u>e</u>	Researcher	1,4	5 320,0
dig ss:	Technician	0,8	1 440,0
direct eliç vide acce groups	Administrator	0,1	260,00
nnel dire o provid user gro		_	
B. Personnel direct eligible costs needed to provide access to the selected user groups			
B. nee selo		Total B	7 020,0
Ĉ.	ndirect eligible costs: 25% x ([A-A']+B)		2 755,0
	Access Cost for the access offered under the project = A + B + C		13 775,0

[5] In case of combination of unit cost and actual costs, only cost categories and cost items that have not been used in the unit cost calculation above may be reimbursed on an actual cost basis.

particular for carrying out their research work, as well as costs of services included in or needed for the provision of access, that are specifically incurred for providing access to the selected users