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| **Časový harmonogram stavby** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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|  | ČERVEN | | | | | | | | | | | | | | | | ČERVENEC | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | SRPEN | | | | | | | | | | | | | |  |
|  | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **MŠ Bruntál, Pionýrská 9 - rekonstrukce kuchyně - stavební práce** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Zdi pozemních staveb |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 33034,00 | | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Stěny a příčky |  |  |  |  |  |  |  |  |  |  | 9249,90 | | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Úprava povrchů vnitřních |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 48835,00 | | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Lešení a stavební výtahy |  |  |  |  |  |  |  |  |  |  | 6930,00 | | | | |  |  |  | 13860,00 | | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Různé dokončovací konstrukce a práce pozemních staveb |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 14580,00 | | | | |  |
| Bourání konstrukcí |  |  |  |  |  |  | 2558,28 | | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Prorážení otvorů a ostatní bourací práce |  |  |  |  |  |  | 64705,70 | | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Přesun sutě |  |  |  |  |  |  |  |  |  |  | 70092,88 | | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Izolace proti vodě, vlhkosti a plynům |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 11119,33 | | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Ústřední vytápění |  |  |  | 2028,00 | | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 29382,05 | | | | |  |  |  |  |  |  |  |  |
| Konstrukce truhlářské |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 448,00 | | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 39925,29 | | | |  |
| Podlahy z litého teraca |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 19110,00 | | | | |  |  |  |  |  | 253525,80 | | | | |  |  |  |  |  |  |  |  |
| Podlahy povlakové |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 48295,37 | | | | |  |  |  |  |  |  |  |  |
| Dokončovací práce - obklady |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 215459,13 | | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Dokončovací práce - nátěry |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 23900,00 | | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Dokončovací práce - malby a tapety |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 13200,00 | | | | |  |  |  |  |  |  |  |  |  |  |  | 19200,00 | | | | |  |  |  |  |  |  |  |  |
| Dokončovací práce - čalounické úpravy |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 10633,53 | | | | |  |  |  |
| Montáže dopr. zaříz., sklad. zař. a váh |  |  |  |  |  |  |  | 20000,00 | | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 798400,00 | | | | |  |  |  |  |  |  |  |  |
| Elektroinstalace |  |  |  |  |  |  |  | 58537,00 | | | | |  |  |  |  |  |  |  | 230817,00 | | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 182086,00 | | | | |  |  |  |  |  |  |  |  |
| ZTI |  |  |  |  |  |  |  | 55344,00 | | | | |  |  |  |  |  |  |  | 373402,55 | | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 180289,45 | | | | |  |  |  |  |  |  |  |  |
| VZT |  |  |  |  |  |  |  | 50250,00 | | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 589469,85 | | | | |  |  |  |  |  |  |  |  |
| VRN |  |  |  |  |  |  |  | 10190,88 | | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 16533,00 | | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 18629,00 | | | | |  |  |  |  |  |  |  |  |
| **Finanční harmonogram stavby** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| **Kalendářní měsíc** | ČERVEN | | | | | | | | | | | | | | | | ČERVENEC | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | SRPEN | | | | | | | | | | | | | |  |
| **Výše plnění za kalendářní měsíc** | **349 887 Kč** | | | | | | | | | | | | | | | | **999 718 Kč** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **2 184 416 Kč** | | | | | | | | | | | | | |  |
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| **Celkem bez DPH** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 3 534 021 Kč | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |