

Annex no. 2

Detailed factual, time and financial framework of foreign development cooperation project

Project title: Study trip to a food processing cooperative in the Czech Republic

Implementing and partner institution: Association of Small and Medium-Sized Enterprises and Crafts of the Czech Republic | Agency for Development and Modernization of Agriculture (ADMA)

The development objective of the project: to provide advisory assistance to the Moldovan side in the following areas:

- Increasing entrepreneurial skills in the organisation and overall management of innovative, energy-efficient and climate-resilient agribusiness
- The introduction of modern methods in the processing of crops and good practices in the cooperation of the various links in these chains
- Producing agricultural products that meet EU quality and food safety requirements and are thus more competitive in this challenging market
- Transferring successful Czech models of business organisation in the agri-food sector and efficient processing procedures to the Republic of Moldova

Objectives of the project: The aim of the project is to strengthen the competitiveness of Moldovan SMEs in the agricultural and food sectors on European markets. Through study tours and cooperation with Czech partners, it aims to transfer know-how and improve working practices. The project has the potential to increase productivity, quality and exports from Moldova, contribute to the development of trade relations and strengthen the country's economy.

OUTCOMES OF THE PROJECT	ACTIVITIES WITHIN THE PROJECT	Expected financial requirements for individual activities	Invoicing date
<p>Outcome 1.1</p> <p>Complex preparation, implementation and evaluation of an approximately one-week study trip for approximately 14 ADMA representatives to the Czech Republic. The study trip is expected to include visits to institutions and professional bodies, as well as opportunities to meet and engage with Czech companies active in the processing industry and agricultural technology, including visits to selected farms and food processing cooperatives.</p> <p>A timeframe to achieve the output: 06-11/2024</p>	<p>Activity 1.1.1</p> <p>Complex organizational and logistical support for a week-long (max. 7 nights) study trip to Prague, Czech Republic, for a delegation of max. 14 Moldovan representatives nominated by the ADMA partner. The specific dates and exact content of the study tour will be determined on the basis of mutual communication and agreement by the Moldovan side. The expected financial requirements for the implementation of the activities include in particular: personal costs of the implementer for the project team, costs for the stay of the Moldovan study tour participants in the following scope: air transport, accommodation in the Czech Republic, insurance, meals (per diems in accordance with the Czech national legislation), local transport.</p> <p>At the end of the study trip, AMSP CR will conduct a comprehensive evaluation of the study trip through evaluation questionnaires, which will include feedback from the participants. ADMA will produce a brief report that captures the participants' engagement with the programme and the key learnings from their experience. AMSP CR will also prepare a packet of background materials for the participants containing all presentations and contact details of the entities visited during the study tour.</p>	<p>889.900,00 CZK (incl. VAT)</p>	<p>30/11/2024</p>
<p>TOTAL PROJECT COSTS:</p>			<p>889.900,00 CZK (incl. VAT)</p>

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Association of Small and Medium-sized Enterprises and Crafts of the Czech Republic (AMSP CR)

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Agency for the Development and Modernisation of Agriculture (ADMA)