

ANNEX 7
Itemised budget

[Enclosed overleaf]

Recapitulation of building objects

Construction:: EXPO 2025 CZECH PAVILION

Contracting authority: Czech Centre,Wenceslas Square 816/49,Prague

Contractor: according to the tender

Place: Osaka Kansai - EXPO 2025,Parcel number: B5

Processor:

DAISUE CONSTRUCTION CO.LTD.

Date:

2024.4.1

Code	Description	Total excluding VAT	Basic VAT	Price with VAT
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644 EN	EXPO 2025 CZECH PAVILION	199 544 697,80	41 904 386,54	241 449 084,34
SO 01	Pavilion			
ASR	Construction part			
ASŘ1	Earthworks			
ASŘ2	Concrete structures			
ASŘ3	Structural skeleton (wooden and steel structures)			
ASŘ3.01	Container No.1 - Vertical load bearing structure			
ASŘ3.02	Container No.2 Horizontal floor structure			
ASŘ3.03	Container No.3-Auditorium balcony			
ASŘ3.04	Container No.4- Roof structure/Roof structure			
ASŘ4.00	Spiral corridor / Spiral coridor			
ASŘ5.00	Roof shelter/Roof shelter			
ASŘ4	Roof			
ASŘ5	Opening Infills			
ASŘ6	Floors			
ASŘ7	Glass facade			
ASŘ8	Construction part			
ASŘ9	Elevators			
EI	Electrical installation			
BTI	Sanitary enginnering			
DK	Rainwater drainage			
VZT	Ventilation			
VZT_MAT	Air conditioning - material			
VZT_MTZ	Air conditioning - installation			
CHL	Cooling			
CHL_MAT	Refrigeration - material			
CHL_MTZ	Cooling - assembly			
EL-AV	Audio / Video - electroacoustic auditorium solution			
AV_01	Sound system			

Code	Description	Total excluding VAT	Basic VAT	Price with VAT
AV_02	Scenic lighting			
AV_03	Scenic Technology			
AV_04	Video technology			
AV_05	Video - software			
AV_06	LCD Infotainment			
SLP	Low Voltage_ Communication			
UKS	UKS			
CCTV	CCTV system (CCTV)			
AV	Cable preparation for AV-Technics			
DT	Home phone - doorman (DT)			
NZS	Emergency Sound System (ESS)			
EPS	Electrical Fire Alarm			
VON_SLP	SLP_VON			
INT	Interior furnishings			
IS	Information System			
GASTRO	Gastro			
PR_VOD	Water supply connectio			
PR_DV	storm water sewer connection			
PR_KAN	Sewer connection - sewage water			
SO 02	Outdoor furniture			
SO 03	Flagpoles 3x in front of the pavilion			
SO 04	Paved areas			
04.1	Entrance area / deck to the pavilion including barrier-free ramp			
04.2	Other outdoor areas (in front of the supply building)			
VON	Incidental and Other Expenses			
VP	Additional extra works according to article 7.4 of the contracts (HZS)			