budget

Ceska Filharmonie

Adwood

main budget

mark up:

7%

project number:

product:

exchange rate:

EUR

25,00

agency name/location:

creative director:

adwood

production company:

director:

adwood

dan ruzicka

dan ruzicka

client service director:

agency producer:

d.o.p.:

stepan kucera

producer:

eva dvorakova perez

usage rights

tvc

45

amount airing country / period

duration /

45 sec

15 sec

airing media

buy outs cast

buy outs music

1

1

CZ, 1 year

CZ, 1 year

TV, online

TV, online

yes

yes

n/a

n/a

execution

no. of shoot days location:

no. of shoot days studio:

2

shoot date:

as per timing

n/a

shoot city / country:

prague / czech republic

casting rounds:

1

casting call back:

yes

technical & postproduction details

off-line edit days:

on-line edit days:

3D hours:

2

1

sound postproduction hours:

composed music:

15

n/a

yes

n/a

n/a

archive music:

best light hours:

full grade hours:

broadcast copies:

5

additional broadcast copies:

production notes

delivery specifications

master: Nezapomente: 1x 40s video + 1x 30s video + 1x 6s video, Reminder PP: 1x 15s, 6s, HD resolution, 16:9

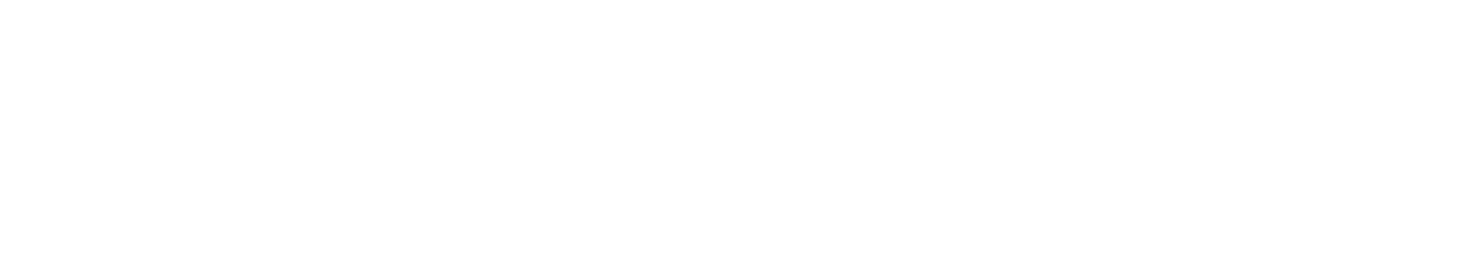
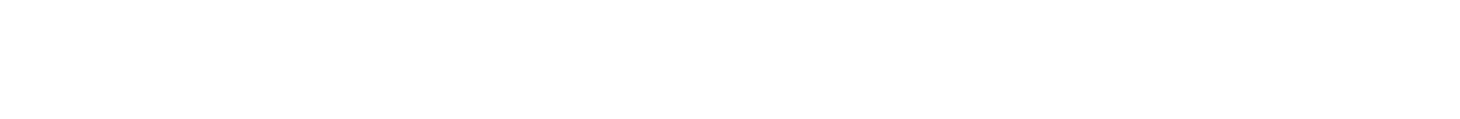
cropped fromat 1:1, 9:16 from 15s & 6s

cancelation conditions

21 days prior to the shoot days: all spendings + 75% producer and fee

7 days prior to the shoot days: all spendings + 100% producer and fee

**Příloha č. 2: Cenová nabídka**



budget

Ceska Filharmonie

Adwood

cost summary

COST SUMMARY CZK

1a pre-production

1b covid

2 recce

3 casting & cast

4 buyouts

5 director

6 production & unit

7 equipment

8 artdepartment

9 studio

10 location

11 foreign shoot

12 travel

13 stock, negative & processing

14 editing

15 sound postproduction

16 insurance

17 photoshoot

real cost CZK

57 000

0

mark up CZK

total CZK

7%

7%

7%

7%

7%

7%

7%

7%

7%

7%

7%

7%

7%

7%

7%

7%

0%

7%

3 990

0

10 059

7 105

560

14 000

42 529

7 623

23 450

0

60 990

0

143 700

101 500

8 000

200 000

607 550

108 900

335 000

0

153 759

108 605

8 560

214 000

650 079

116 523

358 450

0

818 250

0

57 278

0

875 528

0

0

0

826

9 954

2 450

0

0

11 800

142 200

35 000

31 610

0

12 626

152 154

37 450

31 610

0

0

subtotals

2 600 510

179 823

2 780 333

total quote

CZK

2 780 333



budget

Ceska Filharmonie Adwood

total quote: 2 780 333

pre-production / recce

1a pre-production

unit

producer

note

for

1

item

global @

days @

days @

days @

days @

days @

days @

pieces @

days @

pcs @

pcs

rate

real cost czk

real cost EUR

30 000

6 500

5 000

4 500

3 500

10 000

5 000

600

1 800

2 500

3 500

15 000

30 000

1 200

production manager

unit manager

production coordinator

production assistant

art director

interpreter

storyboard/shooting board

transport

0

0

0

0

0

0

0

0

0

0

0

0

480

0

0

0

20

1

12 000

0

0

0

fedex

phone calls

petty cash

global @

global @

15 000

600

subtotals

57 000

2 280

1b covid

unit

note

local crew

foreign crew

for

item

pcs

rate

real cost czk

real cost

PCR tests

PCR tests

PCR tests

pcs @

pcs @

pcs @

1 000

1 000

1 000

0

0

0

0

0

0

talents

AG fast tests

AG fast tests

AG fast tests

local crew

foreign crew

talents

pcs @

pcs @

pcs @

350

350

350

0

0

0

0

0

0

medic for test sampling

transport of samples to lab

covid marshall

days @

days @

days @

days @

4 500

3 500

3 500

2 500

0

0

0

0

0

0

0

0

covid marshall assist

FFP2 masks

location ozon cleaning

covid supplies (tent, desinfections, wristbands etc.)

pcs @

global @

days @

30

25 000

8 000

0

0

0

0

0

0

subtotals

0

0

2 recce

unit

note

for

10

8

item

pcs

1

1

rate

7 000

5 500

4 000

6 000

5 000

10 000

7 000

5 500

10 000

5 000

3 500

1 500

800

real cost czk

real cost EUR

location manager

location assistant

location research

production manager

production coordinator

art director

days @

days @

days @

days @

days @

days @

days @

days @

days @

days @

global @

global @

days @

days @

km @

70 000

44 000

2 800

1 760

0

0

0

0

0

0

0

0

gaffer

grip

1

1

1

0

7 000

5 500

10 000

280

220

400

0

0

0

0

0

288

0

0

1st director assistant

2nd director assistant

telephone / cell phone

refreshments

location manager car

location assistant car

mileage

0

0

0

0

1

1

50

800

8

3 500

15

3 800

0

18

0

7 200

vans

days @

km @

global @

0

0

0

over mileage

lenses & viewfinder

0

subtotals

143 700

5 748



budget

Ceska Filharmonie Adwood

total quote: 2 780 333

casting / cast / buyouts

3 casting & cast

unit

casting round

casting call back

ftp

note

for

1

item

pcs

rate

real cost czk

real cost EUR

global @

global @

global @

35 000

20 000

3 000

35 000

1 400

0

0

0

0

casting country 2

global @

days @

pcs @

35 000

1 800

2 500

2 500

0

0

0

0

0

0

0

0

transport

fedex

ftp

global @

actor 1 daily fee

actor 1 overtimes

1

0

days @

hours @

6

6

0

0

0

0

0

0

actor 2 daily fee

actor 2 overtimes

1

0

days @

hours @

9

9

0

0

0

0

0

0

actor 3 daily fee

actor 3 overtimes

days @

hours @

12 000

1 000

0

0

0

0

0

0

0

0

0

0

actor 4 daily fee

actor 4 overtimes

days @

hours @

12 000

1 000

0

0

0

0

actor 5 daily fee

actor 5 overtimes

days @

hours @

12 000

1 000

0

0

0

0

feature extras daily fee

features extras overtimes

1

0

days @

hours @

2

1

18 000

1 500

36 000

0

1 440

0

extras daily fee

extras overtimes

extras co-ordinator

extras co-ordinator overtimes

1

0

1

0

days @

hours @

days @

hours @

15

15

1 800

150

3 500

292

27 000

1 080

0

3 500

0

0

140

0

0

handmodel

double / stand in

choreographer

days @

days @

days @

hours @

6 000

4 800

5 000

500

0

0

0

0

0

0

0

0

choreographer overtimes

0

0

actors transport

extras transport

global @

global @

3 500

6 000

0

0

0

0

subtotals

101 500

4 060

4 buyouts

unit

note

for

item

pcs

rate

real cost czk

real cost EUR

actor 1 buyouts

6

global @

0

0

0

actor 2 buyouts

9

0

0

0

2

0

1

0

global @

global @

global @

global @

global @

global @

global @

global @

0

36 000

36 000

36 000

0

0

0

0

actor 3 buyouts

0

actor 4 buyouts

0

0

actor 5 buyouts

0

0

feature extras buyouts

composer buyout

speaker buyout

0

0

20 000

8 000

20 000

0

8 000

0

0

320

0

photographer buyout

subtotals

8 000

320



budget

Ceska Filharmonie Adwood

total quote: 2 780 333

production

5 director

unit

note

for

item

pcs

rate

real cost czk

real cost EUR

director

director's producer

2

days @

global@

100 000

200 000

0

8 000

0

subtotals

200 000

8 000

6 production & unit

unit

producer

production manager

unit manager

production coordinator

production assistant

assistant director 1

assistant director 2

interpreter

note

for

10

7

item

pcs

rate

real cost czk

real cost EUR

global @

days @

days @

global @

days @

days @

days @

days @

days @

days @

days @

days @

8 000

6 500

5 000

4 500

3 500

10 000

5 500

5 000

5 000

3 000

3 500

3 500

80 000

45 500

3 200

1 820

0

0

7

31 500

1 260

0

0

800

220

0

0

0

2

1

20 000

5 500

0

0

kid's wrangler

chaperon

runner 1

0

7 000

0

2

280

0

runner 2

d.o.p.

2,0

days @

40 000

80 000

3 200

location manager

location assistant

2

2

days @

days @

7 000

5 500

14 000

11 000

560

440

continuity

camera operator

focus puller

d.i.t. technician

clapper loader

c.c.t.v. operator

cable guy

steadicam operator

overtime

2

2

2,7

2

2

2

days @

days @

days @

days @

days @

days @

days @

days @

days @

6 000

15 000

8 000

8 000

5 500

5 500

3 500

15 000

0

12 000

30 000

21 600

16 000

11 000

11 000

0

480

1 200

864

640

440

440

0

0

0

0

0

2

6

2

sound mixer

boom operator

overtime

2

2

2

days @

days @

days @

8 000

5 500

0

16 000

11 000

0

640

440

0

make - up

2

2

days @

days @

days @

days @

days @

days @

global@

global@

days @

8 000

15 000

4 500

7 000

15 000

4 000

1 000

1 000

0

16 000

640

0

360

0

0

0

0

0

0

make - up artist

make-up assistant

hair stylist

0

9 000

0

0

0

0

0

0

hair artist

hair assistant

hair material

make - up material

overtime

2

2

key grip

3,0

3,0

1,0

2

days @

days @

days @

global @

5 500

5 000

12 000

0

16 500

15 000

12 000

0

660

600

480

0

dolly grip

crane grip

overtime

3

0

camera car driver

crane car driver

overtime

days @

days @

days @

1 500

1 500

0

0

0

0

0

0

0

2

gaffer

best boy

electricians incl. prelight

generator operator

overtime

3,5

3,5

3,5

2,0

days @

days @

days @

days @

days @

7 000

5 500

4 800

2 500

2 000

24 500

19 250

67 200

5 000

0

980

770

2 688

200

4

7

0

making of

0

global@

35 000

0

0

subtotals

607 550

24 302



budget

Ceska Filharmonie Adwood

total quote: 2 780 333

equipment

7 equipment

unit

note

for

item

pcs

rate

real cost czk

real cost EUR

camera arri 535 / 35mm pcgk

camera arri 435 / 35mm pckg

camera arri 16mm package

camera arri alexa package

camera red cam package

camera phantom HD

cannon D5 package

lenses set

zoom lenses

swing&shift lenses

filters

heads/ legs

c.c.t.v. & tapes

days @

days @

days @

days @

days @

days @

days @

days @

days @

days @

days @

days @

days @

58 200

35 700

17 200

35 000

30 000

90 000

8 000

12 000

6 000

10 000

3 750

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

10 000

7 500

steadicam equipment

super panther dolly

panther dolly - accessories

motion control

days @

days @

days @

days @

days @

days @

days @

days @

days @

days @

days @

days @

days @

days @

days @

days @

days @

days @

days @

days @

days @

days @

days @

global@

days @

days @

hours@

days @

global@

days @

days @

days @

km @

16 000

12 500

3 500

60 000

3 500

35 000

37 000

48 000

64 000

17 500

19 000

15 000

21 000

24 500

51 000

30 000

8 000

6 000

2 500

3 500

3 500

3 500

5 000

350

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

100

0

0

0

grip/unit box

heli shoot (octocopter) w D5

techno crane 15 + Z head 3D

techno crane 30 + Z head 3D

techno crane 50 + Z head 3D

foxy crane

pegassus crane

jimmy jib crane

scorpio 2d head

scorpio 3d head

stabilizied head incl. technici

low loader

rigs/low loader mounts

transcodes on set

DIT car

camera car

grip car

crane car

sound equipment

batteries

walkie talkie

generator

generator fuel

lights

consumables

cherrypicker

0

0

0

0

2 500

0

0

0

0

0

0

20

0

150

12 000

800

0

2

28

2

24 000

22 400

0

30 000

0

16 000

14 000

0

960

896

0

1 200

0

640

560

0

1

2

15 000

13 200

4 000

3 500

20

transport & mileage

additional transport

over mileage

4

4

0

3

subtotals

108 900

4 356



budget

Ceska Filharmonie Adwood

total quote: 2 780 333

art department

8 art department

unit

art director

art director assistant

note

for

5

item

days @

days @

pcs

rate

10 000

7 000

real cost czk

real cost EUR

50 000

0

2 000

0

prop master

propman 1.

propman 2.&3.

propman helpers

overtime

props purchase

props hire

props' transport

props' vans

9

7

4

days @

days @

days @

days @

days @

global@

global@

days @

days @

km @

5 000

4 500

4 000

2 800

0

30 000

40 000

1 500

3 500

20

45 000

31 500

16 000

0

1 800

1 260

640

0

1

2

3

2

1

1

16

5

0

0

0

30 000

40 000

24 000

17 500

0

1 200

1 600

960

700

0

over mileage

2

model maker mat. / mock ups

food stylist

food stylist assistant

food stylist material

animal handler

animals

animals transport

sfx supervisor

sfx technician

sfx material, miscellaneous

sfx transport

stunt coordinator

stunt team

stunt rigger

stunt material, miscellaneous

stunt transport

vet

days @

days @

days @

global @

days @

days @

days @

days @

days @

global @

global @

global @

global @

global @

global @

global @

days @

days @

days @

km @

5 000

10 000

5 000

5 000

5 000

10 000

3 500

8 000

5 000

5 000

3 800

12 000

10 000

8 000

20 000

3 800

5 000

3 000

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

paramedic

overtime

over mileage

2

0

0

0

18

wardrobe stylist

4

6

days @

days @

days @

global@

global@

global@

global@

global@

global@

days @

7 000

4 500

4 000

1 000

2 000

300

2 000

3 000

2 500

0

28 000

27 000

0

15 000

4 000

4 500

0

1 120

1 080

0

600

160

180

0

0

100

0

wardrobe assistant

wardrobe assistant 2

wardrobe principals

wardrobe feature extras

wardrobe extras

wardrobe cleaning

wigs/mustaches

wardrobe transport

overtime

15

2

15

0

1

2

2 500

0

2

subtotals

335 000

13 400



budget

Ceska Filharmonie Adwood

total quote: 2 780 333

location

10 location

unit

construction manager

construction labour

carpenter

painter

rigger

construction material

background / greenscreen

transport construction labour

over mileage

note

for

item

pcs

rate

real cost czk

real cost EUR

days @

days @

days @

days @

days @

global@

global@

days @

km @

3 200

2 800

2 200

6 000

2 500

25 000

30 000

3 000

18

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

construction standby

overtime

construction st/by material

transport construction standb

over mileage

days @

days @

global@

days @

km @

1

0

4 500

0

5 000

4 500

18

0

0

0

0

0

0

0

0

0

0

2

0

0

0

0

location 1

location 1

location 2 - letiste hala

location 2

location 3 - letadlo

location 3

location 4 - street ext

location 4

location archive&fee

location facilities & permits

shoot

prep/strike

shoot

admin fee

shoot

prep/strike

shoot

1

1

5

1

days @

days @

global@

global@

hrs@

days @

days @

days @

global@

global@

0

300 000

40 000

35 000

0

0

0

0

12 000

0

8 000

0

300 000

0

200 000

0

35 000

0

1 400

0

prep/strike

98 500

25 000

0

0

2

3

50 000

2 000

security&lock ups

police assistant / uniformed

days @

days @

6

2 500

3 500

45 000

0

1 800

0

coach / minibus & taxi

unit vans & mileage

unit vans & mileage

vans client & agency

vans foreign crew

overtime drivers

days @

days @

days @

days @

days @

hours @

km @

3 500

4 500

4 500

3 500

3 500

400

0

0

2

3

1

27 000

1 080

0

0

0

0

0

288

0

0

7 200

0

6

0

3

3

over mileage

15

catering

catering extras

catering bus

catering van & mileage

overtime catering

over mileage

2

1

days @

days @

days @

days @

hours @

km @

70

15

600

250

20 000

2 500

400

84 000

3 750

3 360

150

0

0

0

0

0

0

0

0

6

0

0

1

22

make - up / wardrobe bus

production motorhome

agency / client / motorhome

base camp

mobile wc

internet

base camp genny

base camp genny fuel

accommodation crew

overtime

days @

days @

days @

days @

days @

days @

days @

hours@

nights@

hours @

km @

8 500

4 500

4 500

15 000

8 000

1 000

6 000

400

8 500

340

0

0

1 200

0

0

0

2

30 000

0

1 000

12 000

11 200

0

1

2

28

40

480

448

0

144

0

1

600

300

18

4

0

3

3

3 600

0

over mileage

subtotals

818 250

32 730

boogiefilms...



budget

Ceska Filharmonie Adwood

total quote: 2 780 333

stock, negative & processing / editing

13 stock, negative & processing

unit

negative stock

negative stock

note

35 mm/color

16 mm/color

35 mm/color

16 mm/color

for

item

cans@

cans@

meters@

meters@

global@

meters

roll@

pcs

122

122

122

122

rate

real cost czk

real cost EUR

40

25

17

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

develop

develop

0

0

13

sunday's developing

ultarsonic cleaning

negative data & manipulation

negative digitalization

negative digitalization

negative digitalization

20 000

4

1 000

3 500

50

0

122

off line quality

2K prores

hrs@

sec@

sec@

4K prores

100

best light spirit

best light conforming

data transfer / render

0

0

0

hours@

hours@

hours@

12 000

3 000

3 000

0

0

0

0

0

0

prores

data transfer for avid

loading to avid

sync sound to avid

data upload on FTP

overnight service

mxf, proxy

2

hours@

hours@

hours@

hours@

hours@

3 000

1 200

1 600

2 400

1 200

6 000

240

0

0

0

0

0

0

0

0

extra charge

HDD

HDD

HDD - shoot

HDD

HDD

HDD - archive

local courier

international courier

1 TB

2 TB

3 TB

4 TB

6 TB

2 TB

pcs@

pcs@

pcs@

pcs@

pcs@

pcs@

pcs@

pcs@

3 400

4 900

5 800

7 000

14 000

4 900

500

0

0

0

0

232

0

0

0

1

5 800

0

0

0

0

0

0

0

1 500

subtotals

11 800

472

14 editing

unit

note

for

4

item

global@

days@

pcs

rate

30 000

6 000

real cost czk

real cost EUR

producer

0

0

960

postproduction manager

24 000

editor

off- line edit

transfers / exports / mpegs

data upload on FTP

transport

1

global@

hours@

hours@

hours@

days@

30 000

1 500

1 600

2 400

1 800

30 000

1 200

avid, final cut suite

0

0

0

0

0

0

0

0

VFX supervision

VFX supervision

VFX supervision

on line HD

CZ shoot day

Foreign shoot day

travel day / recce day

flame

days@

days@

days@

global@

global@

hour@

hour@

hour@

global@

hours@

pcs@

15 000

22 000

16 500

40 000

20 000

2 250

2 500

2 250

6 500

1 600

2 100

0

0

0

0

0

0

1,0

40 000

1 600

on line HD

flare

0

0

0

0

0

0

0

0

0

0

2D animation HD / compositing / rotoscoping

2D cleanup & design

matte paint HD

image bank / footage bank

transfers / exports / mpegs

master file

10

2

16 000

4 200

640

168

prores, TGA

grading / base light

data transfer / render

1

1

global

hours@

25 000

3 000

25 000

3 000

1 000

120

local courier

international courier

miscellaneous

pcs@

pcs@

global@

500

1 500

4 000

0

0

0

0

0

0

transport

days@

1 800

0

0

subtotals

142 200

5 688



budget

Ceska Filharmonie Adwood

total quote: 2 780 333

sound postproduction / insurance

15 sound postproduction

unit

sound studio

sound studio

tv over 21s mix

tv over 21s mix

tv over 21s mix

tv 11 - 20s mix

tv 11 - 20s mix

tv 11 - 20s mix

tv till 10s mix

note

for

1

item

global

hours@

pcs@

pcs@

pcs@

pcs@

pcs@

pcs@

pcs@

pcs@

pcs@

pcs@

pcs@

pcs@

pcs@

pcs@

pcs@

pcs@

pcs

rate

real cost czk

real cost EUR

cz

isdn

30 000

6 000

12 000

9 300

5 000

10 000

8 100

4 400

10 000

6 500

3 600

9 800

8 500

6 900

9 800

8 500

6 900

8 000

30 000

1 200

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

1st version

2nd versions

next versions

1st version

2nd versions

next versions

1st version

0

tv till 10s mix

tv till 10s mix

2nd versions

next versions

web over 21 mix

web 11s-20s mix

web till 10s mix

radio mix over 21s

radio mix 11s-20s

radio mix till 10s

cinema mix

5.1 no licence

voice over casting CZ, SK

voice over CZ, SK

dubbing CZ, SK

pcs@

pcs@

pcs@

pcs@

1 500

5 000

10 000

3 000

0

0

200

0

tv,web

tv, web

1

5 000

0

0

travel SK speaker

0

sfx library

transfers

mix export

int mix export

global@

global@

pcs@

4 000

4 000

300

0

0

0

0

0

0

0

0

wav

wav

pcs@

1 500

music composer

global@

40 000

0

0

archive music

archive music

1 country / 1 tvc/ tv

1 country / 1 tvc/ web

pcs@

pcs@

15 000

6 000

0

0

0

0

digi master Adstream

adstream upload

adstream upload

adstream upload

adstream upload

broadcast copy / FTP

broadcast copy / FTP

transfers / exports / mpegs

pcs@

pcs@

pcs@

pcs@

pcs@

pcs@

pcs@

hrs@

2 100

2 000

1 000

2 400

1 200

2 500

900

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

1st tvc standard

next tvc standard

1st tvc expres

next tvc expres

1st tvc

next tvc

1 600

tape

DCP

xd cam 23GB

cinema

pcs@

pcs@

600

5 000

0

0

0

0

local couriers

international courier

pcs@

pcs@

500

1 500

0

0

0

0

subtotals

35 000

1 400

16 insurance

unit

note

for

item

pcs

rate

real cost czk

real cost EUR

insurance

0

1

global@

31 610

31 610

1 264

subtotals

31 610

1 264

