



## Harmonogram stavby " Holice - Sportovní hala – stavební úpravy"

|                | Rok   |                      | 2024   |    |    |    |    |    |    |    |        |    |    |    |    |    |    |    |          |    |    |    |    |    |    |    |       |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
|----------------|---|----------------------|--------|----|----|----|----|----|----|----|--------|----|----|----|----|----|----|----|----------|----|----|----|----|----|----|----|-------|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|
|                | Měsíc   |                      | květen |    |    |    |    |    |    |    | červen |    |    |    |    |    |    |    | červenec |    |    |    |    |    |    |    | srpen |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
|                | Týden   |                      | 20     | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28     | 29 | 30 | 31 | 32 | 33 | 34 | 35 | 36       | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27    | 28 | 29 | 30 | 31 | 32 | 33 | 34 | 35 | 36 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | 32 | 33 | 34 | 35 | 36 |
|                | Popis   |                      |        |    |    |    |    |    |    |    |        |    |    |    |    |    |    |    |          |    |    |    |    |    |    |    |       |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
| <b>2024-17</b> | <b>Holice - Sportovní hala</b>                            | <b>10 499 523,69</b> |        |    |    |    |    |    |    |    |        |    |    |    |    |    |    |    |          |    |    |    |    |    |    |    |       |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
|                | 01 Sportovní hala   | 8 552 440,68         |        |    |    |    |    |    |    |    |        |    |    |    |    |    |    |    |          |    |    |    |    |    |    |    |       |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
|                | 01.1 Stavební část  | 4 173 993,14         |        |    |    |    |    |    |    |    |        |    |    |    |    |    |    |    |          |    |    |    |    |    |    |    |       |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
|                | 01.2 Zdravotné technické instalace                        | 885 702,02           |        |    |    |    |    |    |    |    |        |    |    |    |    |    |    |    |          |    |    |    |    |    |    |    |       |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
|                | 01.3 Plynová zařízení                                     | 120 924,06           |        |    |    |    |    |    |    |    |        |    |    |    |    |    |    |    |          |    |    |    |    |    |    |    |       |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
|                | 01.4 Vytápění   | 1 086 003,79         |        |    |    |    |    |    |    |    |        |    |    |    |    |    |    |    |          |    |    |    |    |    |    |    |       |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
|                | 01.5 Slinoproud   | 603 213,81           |        |    |    |    |    |    |    |    |        |    |    |    |    |    |    |    |          |    |    |    |    |    |    |    |       |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
|                | 01.6 Slaboproud   | 272 155,90           |        |    |    |    |    |    |    |    |        |    |    |    |    |    |    |    |          |    |    |    |    |    |    |    |       |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
|                | 01.7 Vzduchotechnika                                      | 771 363,00           |        |    |    |    |    |    |    |    |        |    |    |    |    |    |    |    |          |    |    |    |    |    |    |    |       |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
|                | 01.8 Interiér   | 639 084,96           |        |    |    |    |    |    |    |    |        |    |    |    |    |    |    |    |          |    |    |    |    |    |    |    |       |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
|                | VON Vedlejší a ostatní náklady                            | 230 000,00           |        |    |    |    |    |    |    |    |        |    |    |    |    |    |    |    |          |    |    |    |    |    |    |    |       |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
|                | SCH12 Stavební úpravy – Sportovní hala Holice             | 1 623 894,53         |        |    |    |    |    |    |    |    |        |    |    |    |    |    |    |    |          |    |    |    |    |    |    |    |       |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
|                | 01 Stavební úpravy ozn. P1-P6                             | 1 434 528,53         |        |    |    |    |    |    |    |    |        |    |    |    |    |    |    |    |          |    |    |    |    |    |    |    |       |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
|                | D.1.4.PL Plynová zařízení                                 | 189 366,00           |        |    |    |    |    |    |    |    |        |    |    |    |    |    |    |    |          |    |    |    |    |    |    |    |       |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
|                | SCH 13 Stavební úpravy leden 2024 – Sportovní hala Holice | 93 188,48            |        |    |    |    |    |    |    |    |        |    |    |    |    |    |    |    |          |    |    |    |    |    |    |    |       |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
|                | 01 Stavební úpravy leden 2024                             | 93 188,48            |        |    |    |    |    |    |    |    |        |    |    |    |    |    |    |    |          |    |    |    |    |    |    |    |       |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |