

Date: 2023-12-07

## Project: 2021-1-CZ01-KA220-YOU-000028692

### Project Details

Project code	2021-1-CZ01-KA220-YOU-000028692
Project Title	ReforMing Of fashion inDustry by using ECO-friendly prActices
Project Acronym	ECOMODA
Submission ID	1212168

The beneficiary will implement the Project as described in the grant application with the aforementioned submission code.

Date: 2023-12-07

## Budget Summary

Budget items	Total grant
Project Management and Implementation	35500
Transnational Project Meetings	15690
Project Results	104059
Multiplier Events	15000
Learning/Teaching/Training Activities	0
Inclusion support	0
Exceptional costs	1200
<b>Total grant</b>	<b>171449</b>

## Budget Details

### Transnational Project Meetings

Meeting ID	Meeting Nr	Sending country	Distance band	No. of Participants	Grant
1	1	Cyprus	>= 2000 km	1	760
	2	Italy	100 - 1999 km	2	1150
	3	Spain	100 - 1999 km	2	1150
	4	France	100 - 1999 km	1	575
2	1	Czechia	100 - 1999 km	2	1150
	2	Cyprus	100 - 1999 km	1	575
	3	Spain	100 - 1999 km	2	1150
	4	France	100 - 1999 km	1	575
3	1	Czechia	100 - 1999 km	2	1150
	2	Cyprus	>= 2000 km	1	760
	3	Italy	100 - 1999 km	2	1150
	4	France	100 - 1999 km	1	575
4	1	Czechia	100 - 1999 km	2	1150
	2	Cyprus	>= 2000 km	2	1520
	3	Italy	100 - 1999 km	2	1150
	4	Spain	100 - 1999 km	2	1150

Date: 2023-12-07

Total		26	15690
-------	--	----	-------

## Project Results

Result Id	Output Title	Category of Staff	No. of Working Days	Grant
1	1- ECOMODA Training Course	Teachers/Trainers/Researchers	33	7062
1	1- ECOMODA Training Course	Teachers/Trainers/Researchers	53	7261
1	1- ECOMODA Training Course	Teachers/Trainers/Researchers	36	4932
1	1- ECOMODA Training Course	Teachers/Trainers/Researchers	37	7918
1	2- Success Stories for...	Teachers/Trainers/Researchers	30	4110
1	2- Success Stories for...	Teachers/Trainers/Researchers	28	3836
1	2- Success Stories for...	Teachers/Trainers/Researchers	25	5350
1	2- Success Stories for...	Teachers/Trainers/Researchers	31	4247
1	2- Success Stories for...	Teachers/Trainers/Researchers	27	5778
1	3- ECOMODA Pop Up Workspace	Teachers/Trainers/Researchers	41	5617
1	3- ECOMODA Pop Up Workspace	Teachers/Trainers/Researchers	24	3288
1	3- ECOMODA Pop Up Workspace	Teachers/Trainers/Researchers	24	5136
1	3- ECOMODA Pop Up Workspace	Teachers/Trainers/Researchers	24	5136
2	1- ECOMODA Training Course	Youth Workers	8	1096
2	1- ECOMODA Training Course	Youth Workers	7	1498
2	1- ECOMODA Training Course	Youth Workers	7	1498
2	2- Success Stories for...	Youth Workers	12	2568
2	2- Success Stories for...	Youth Workers	10	2140
2	2- Success Stories for...	Technicians	7	714
2	2- Success Stories for...	Youth Workers	8	1096
2	3- ECOMODA Pop Up Workspace	Technicians	9	1458
2	3- ECOMODA Pop Up Workspace	Technicians	20	2040
2	3- ECOMODA Pop Up Workspace	Technicians	8	816
2	3- ECOMODA Pop Up Workspace	Technicians	12	1944
2	3- ECOMODA Pop Up Workspace	Teachers/Trainers/Researchers	25	3425
3	1- ECOMODA Training Course	Teachers/Trainers/Researchers	41	5617
3	1- ECOMODA Training Course	Technicians	6	612
3	2- Success Stories for...	Technicians	5	510
3	2- Success Stories for...	Technicians	8	1296
3	2- Success Stories for...	Technicians	14	2268

Date: 2023-12-07

4	2- Success Stories for...	Youth Workers	8	1096
5	3- ECOMODA Pop Up Workspace	Technicians	8	816
6	1- ECOMODA Training Course	Youth Workers	10	1370
7	2- Success Stories for...	Technicians	5	510
Total			651	104059

### Multiplier Events

Multiplier Event	Country of Venue	No. of Local Participants	No. of Foreign Participants	No. of Virtual Participants	Total grant
1	Czechia	30	0	0	3000
2	Cyprus	30	0	0	3000
3	Italy	30	0	0	3000
4	Spain	30	0	0	3000
5	France	30	0	0	3000
Total					15000

### Learning/Teaching/Training

#### LTT ID

1

#### Activity Title

Transnational Training of young talented people in fashion industry

#### Type of Participants

Young people

#### Standard Travel Support

No. of Participants

Total grant

#### Green Travel Support

No. of Participants

Total grant

#### Exceptional Costs for Expensive Travel

No. of Participants

Total grant

#### Individual support

Total Funded Duration (days)

28

Date: 2023-12-07

No. of Participants

Total Funded Duration for Accompanying Persons (days)

No. of Accompanying Persons

Total grant

**Linguistic support**

No. of Participants

Total grant

**Inclusion Support for Organisation**

No. of Participants

Total grant

Date: 2023-12-07

## Inclusion support for participants

Inclusion Id	Description and justification	Grant
<b>Exceptional costs</b>		
Exceptional Cost Id	Description and justification	Grant
2	All partners have to deliver in their own languages high quality Results, so they will need extra services for the translation of them. In order to deliver a comprehensive educational material, following the instructions of the Leader and co-leader, the partnership will need this support of a professional with specialisation and experience in the field of translation. Therefore, this specific cost could support the partners through whole implementation in order to achieve the best outcome for this training material in all formats (videos, texts, audios) by giving a professional overall character in each of them.	500
7	In order to deliver a comprehensive educational material under the implementation of R2 <b>Success Stories for Designing a Creative Career</b> , following the instructions of the Leader and co-leader, the partnership will need the support of a professional with specialisation and experience in the field of editing and montage. Therefore, this specific cost could support the partners through whole implementation in order to achieve the best outcome for these videos by giving a professional overall character in each of them. Moreover, this cost will cover the rental or purchase of electronic tools for quality video production or even will be used for subcontracting services by a professional in the field of Video Making and Editing	200
11	Technical Specifications of ECOMODA Pop Up Workspace design, maintenance: This cost refers to the implementation of specific tasks being part of the action, by a third party, to which a service contract will be awarded by P2. The contract will be specific for Technical Specifications of PORTAL, design, maintenance of it. In order to be the Portal more functionally and runs smoothly in the pilot phase, it is required to have a specialized team to develop it and host it temporally before fully adopted in P2's server	500
Total		1200

Date: 2023-12-07

## Participating Organisations

### Ce.F.A.S. - Centro di Formazione ed Alta Specializzazione APS

Organisation ID (OID)	E10069990
Latin Legal Name	Ce.F.A.S. - Centro di Formazione ed Alta Specializzazione APS
Organisation Role	Partner Organisation
Registration Number	
Legal Form	ASSOCIAZIONE
Address	Via Arciprete Paladini 57 73041 Magliano
Country	Italy
VAT Number	04758320750
Organisation Type	School/Institute/Educational centre – Vocational Training (tertiary level)

## Budget Details per Participating Organisation - Ce.F.A.S. - Centro di Formazione ed Alta Specializzazione APS

### Transnational Project Meetings

Meeting ID	Meeting Nr	Sending country	Distance band	No. of Participants	Grant
1	2	Italy	100 - 1999 km	2	1150
3	3	Italy	100 - 1999 km	2	1150
4	3	Italy	100 - 1999 km	2	1150
Total				6	3450

### Project Result

Result Id	Output Title	Category of Staff	No. of Working Days	Grant
1	1- ECOMODA Training Course	Teachers/Trainers/Researchers	33	7062
1	2- Success Stories for...	Teachers/Trainers/Researchers	25	5350
1	3- ECOMODA Pop Up Workspace	Teachers/Trainers/Researchers	24	5136
2	1- ECOMODA Training Course	Youth Workers	7	1498
2	2- Success Stories for...	Youth Workers	12	2568
2	3- ECOMODA Pop Up Workspace	Technicians	9	1458
3	2- Success Stories for...	Technicians	14	2268

Date: 2023-12-07

Total				124	25340
-------	--	--	--	-----	-------

**Multiplier Events**

Multiplier Event	Country of Venue	No. of Local Participants	No. of Foreign Participants	No. of Virtual Participants	Total grant
3	Italy	30	0	0	3000
Total					3000

**Learning/Teaching/Training**

LTT ID	Activity Type	Type of Participants	Travel		Green travel		Exceptional Costs for Expensive Travel		Total grant
			No. of Participants	Total grant	No. of Participants	Total grant	No. of Participants	Total grant	
1	Transnational Training of young talented people in fashion industry	Young people							

LTT ID	Activity Type	Type of Participants	Individual support		Linguistic support		Inclusion Support for Organisation		Total grant
			Total Funded Duration (days)	No. of Participants	Total Funded Duration for Accompanying Persons (days)	No. of Accompanying Persons	Total grant	No. of Participants	
1	Transnational Training of young talented people in fashion industry	Young people							

**Summary Budget per Organisation****Budget items**

Budget items	Total grant
Project Management and Implementation	6000
Transnational Project Meetings	3450
Project Results	25340
Multiplier Events	3000
Learning/Teaching/Training Activities	0
Inclusion support	0
Exceptional costs	0
<b>Total grant</b>	<b>37790</b>

**I BOX CREATE, SOCIEDAD LIMITADA**

Organisation ID (OID)	E10069607
-----------------------	-----------



Date: 2023-12-07

Latin Legal Name	I BOX CREATE, SOCIEDAD LIMITADA
Organisation Role	Partner Organisation
Registration Number	V156256
Legal Form	SOCIEDAD LIMITADA
Address	AVGDA ROSALES, NUM. 3 PUERTA 9 000 46110 GODELLA
Country	Spain
VAT Number	ESB98577851
Organisation Type	Small and medium sized enterprise

### Budget Details per Participating Organisation - I BOX CREATE, SOCIEDAD LIMITADA

#### Transnational Project Meetings

Meeting ID	Meeting Nr	Sending country	Distance band	No. of Participants	Grant
Total				0	0

#### Learning/Teaching/Training

LTT ID	Activity Type	Type of Participants	Travel		Green travel		Exceptional Costs for Expensive Travel	
			No. of Participants	Total grant	No. of Participants	Total grant	No. of Participants	Total grant
1	Transnational Training of young talented people in fashion industry	Young people						

LTT ID	Activity Type	Type of Participants	Individual support	Linguistic support		Inclusion Support for Organisation	
				Total Funded Duration (days)	No. of Participants	Total Funded Duration for Accompanying Persons (days)	No. of Accompanying Persons
1	Transnational Training of young talented people in fashion industry	Young people	7				

#### Summary Budget per Organisation

Budget items	Total grant
Project Management and Implementation	0
Transnational Project Meetings	0
Project Results	0

Date: 2023-12-07

Multiplier Events	0
Learning/Teaching/Training Activities	0
Inclusion support	0
Exceptional costs	0
<b>Total grant</b>	<b>0</b>

### CLUTEX - KLASTR TECHNICKE TEXTILIE

Organisation ID (OID)	E10135512
Latin Legal Name	CLUTEX - KLASTR TECHNICKE TEXTILIE
Organisation Role	Applicant Organisation
Registration Number	27031641
Legal Form	SPOLEK
Address	1 MAJE 97/25 000 460 01 LIBEREC
Country	Czechia
VAT Number	CZ27031641
Organisation Type	Non-governmental organisation/association

### Budget Details per Participating Organisation - CLUTEX - KLASTR TECHNICKE TEXTILIE

#### Transnational Project Meetings

Meeting ID	Meeting Nr	Sending country	Distance band	No. of Participants	Grant
2	1	Czechia	100 - 1999 km	2	1150
3	1	Czechia	100 - 1999 km	2	1150
4	1	Czechia	100 - 1999 km	2	1150
Total				6	3450

#### Project Result

Result Id	Output Title	Category of Staff	No. of Working Days	Grant
1	1- ECOMODA Training Course	Teachers/Trainers/Researchers	53	7261
1	2- Success Stories for...	Teachers/Trainers/Researchers	30	4110

Date: 2023-12-07

1	3- ECOMODA Pop Up Workspace	Teachers/Trainers/Researchers	24	3288
2	2- Success Stories for...	Technicians	7	714
2	3- ECOMODA Pop Up Workspace	Technicians	8	816
3	1- ECOMODA Training Course	Technicians	6	612
Total			128	16801

### Multiplier Events

Multiplier Event	Country of Venue	No. of Local Participants	No. of Foreign Participants	No. of Virtual Participants	Total grant
1	Czechia	30	0	0	3000
Total					3000

### Learning/Teaching/Training

LTT ID	Activity Type	Type of Participants	Travel		Green travel		Exceptional Costs for Expensive Travel	
			No. of Participants	Total grant	No. of Participants	Total grant	No. of Participants	Total grant
1	Transnational Training of young talented people in fashion industry	Young people						

LTT ID	Activity Type	Type of Participants	Individual support	Linguistic support		Inclusion Support for Organisation	
				Total Funded Duration (days)	No. of Participants	Total Funded Duration for Accompanying Persons (days)	No. of Accompanying Persons
1	Transnational Training of young talented people in fashion industry	Young people	7				

### Summary Budget per Organisation

Budget items	Total grant
Project Management and Implementation	12000
Transnational Project Meetings	3450
Project Results	16801
Multiplier Events	3000
Learning/Teaching/Training Activities	0
Inclusion support	0
Exceptional costs	0

Date: 2023-12-07

**Total grant**

35251

**ENOROS CONSULTING LIMITED**

Organisation ID (OID)	E10118766
Latin Legal Name	ENOROS CONSULTING LIMITED
Organisation Role	Partner Organisation
Registration Number	HE173027
Legal Form	ETAIRIA PERIORISMENIS EVTHINIS
Address	ZINA NTE TYRAS 16 3RD FLOOR FLAT 2 000 1065 NICOSIA
Country	Cyprus
VAT Number	CY10173027A
Organisation Type	Small and medium sized enterprise

**Budget Details per Participating Organisation - ENOROS CONSULTING LIMITED****Transnational Project Meetings**

Meeting ID	Meeting Nr	Sending country	Distance band	No. of Participants	Grant
1	1	Cyprus	>= 2000 km	1	760
2	2	Cyprus	100 - 1999 km	1	575
3	2	Cyprus	>= 2000 km	1	760
4	2	Cyprus	>= 2000 km	2	1520
Total				5	3615

**Project Result**

Result Id	Output Title	Category of Staff	No. of Working Days	Grant
1	1- ECOMODA Training Course	Teachers/Trainers/Researchers	36	4932
1	2- Success Stories for...	Teachers/Trainers/Researchers	28	3836
1	3- ECOMODA Pop Up Workspace	Teachers/Trainers/Researchers	41	5617
2	1- ECOMODA Training Course	Youth Workers	8	1096
2	2- Success Stories for...	Youth Workers	8	1096
2	3- ECOMODA Pop Up Workspace	Technicians	20	2040

Date: 2023-12-07

3	2- Success Stories for...	Technicians	5	510
Total			146	19127

**Multiplier Events**

Multiplier Event	Country of Venue	No. of Local Participants	No. of Foreign Participants	No. of Virtual Participants	Total grant
2	Cyprus	30	0	0	3000
Total					3000

**Learning/Teaching/Training**

LTT ID	Activity Type	Type of Participants	Travel		Green travel		Exceptional Costs for Expensive Travel	
			No. of Participants	Total grant	No. of Participants	Total grant	No. of Participants	Total grant
1	Transnational Training of young talented people in fashion industry	Young people						

  

LTT ID	Activity Type	Type of Participants	Individual support	Total Funded Duration for Accompanying Persons (days)		Linguistic support	Inclusion Support for Organisation	
				No. of Participants	Total Funded Duration for Accompanying Persons (days)		No. of Participants	Total grant
1	Transnational Training of young talented people in fashion industry	Young people	7					

**Exceptional costs**

Exceptional Cost Id	Description and justification	Grant
2	All partners have to deliver in their own languages high quality Results, so they will need extra services for the translation of them. In order to deliver a comprehensive educational material, following the instructions of the Leader and co-leader, the partnership will need this support of a professional with specialisation and experience in the field of translation. Therefore, this specific cost could support the partners through whole implementation in order to achieve the best outcome for this training material in all formats (videos, texts, audios) by giving a professional overall character in each of them.	500
7	In order to deliver a comprehensive educational material under the implementation of R2 <b>Success Stories for Designing a Creative Career</b> , following the instructions of the Leader and co-leader, the partnership will need the support of a professional with specialisation and experience in the field of editing and montage. Therefore, this specific cost could support the partners through whole implementation in order to achieve the best outcome for these videos by giving a professional overall character in each of them. Moreover, this cost will cover the rental or purchase of electronic tools for quality video production or even will be used for subcontracting services by a professional in the field of Video Making and Editing	200
11	Technical Specifications of ECOMODA Pop Up Workspace design, maintenance: This cost refers to the implementation of specific tasks being part of the action, by a third party, to which a service contract will be awarded by P2. The contract will be specific for Technical Specifications of PORTAL, design, maintenance of it. In order to be the Portal more functionally and runs smoothly in the pilot phase, it is required to have a specialized team to develop it and host it temporarily before fully adopted in P2's server	500

Date: 2023-12-07

Total 1200

**Summary Budget per Organisation**

<b>Budget items</b>	<b>Total grant</b>
Project Management and Implementation	6000
Transnational Project Meetings	3615
Project Results	19127
Multiplier Events	3000
Learning/Teaching/Training Activities	0
Inclusion support	0
Exceptional costs	1200
<b>Total grant</b>	<b>32942</b>

**Coopérative d'activité et d'emploi Work in SCOP**

Organisation ID (OID)	E10168880
Latin Legal Name	Coopérative d'activité et d'emploi Work in SCOP
Organisation Role	Partner Organisation
Registration Number	799576145
Legal Form	SOCIETE A RESPONSABILITE LIMITEE
Address	Immeuble Saint Jean - Avenue de Bastia 20137 Porto-Vecchio
Country	France
VAT Number	
Organisation Type	Social enterprise

**Budget Details per Participating Organisation - Coopérative d'activité et d'emploi Work in SCOP****Transnational Project Meetings**

<b>Meeting ID</b>	<b>Meeting Nr</b>	<b>Sending country</b>	<b>Distance band</b>	<b>No. of Participants</b>	<b>Grant</b>
1	4	France	100 - 1999 km	1	575
2	4	France	100 - 1999 km	1	575

Date: 2023-12-07

3	4	France	100 - 1999 km	1	575
Total				3	1725

### Project Result

Result Id	Output Title	Category of Staff	No. of Working Days	Grant
1	1- ECOMODA Training Course	Teachers/Trainers/Researchers	37	7918
1	2- Success Stories for...	Teachers/Trainers/Researchers	27	5778
1	3- ECOMODA Pop Up Workspace	Teachers/Trainers/Researchers	24	5136
2	1- ECOMODA Training Course	Youth Workers	7	1498
2	2- Success Stories for...	Youth Workers	10	2140
2	3- ECOMODA Pop Up Workspace	Technicians	12	1944
3	2- Success Stories for...	Technicians	8	1296
Total			125	25710

### Multiplier Events

Multiplier Event	Country of Venue	No. of Local Participants	No. of Foreign Participants	No. of Virtual Participants	Total grant
5	France	30	0	0	3000
Total					3000

### Learning/Teaching/Training

LTT ID	Activity Type	Type of Participants	Travel		Green travel		Exceptional Costs for Expensive Travel	
			No. of Participants	Total grant	No. of Participants	Total grant	No. of Participants	Total grant
1	Transnational Training of young talented people in fashion industry	Young people						

  

LTT ID	Activity Type	Type of Participants	Individual support	Linguistic support		Inclusion Support for Organisation	
				Total Funded Duration (days)	No. of Participants	Total Funded Duration for Accompanying Persons (days)	No. of Accompanying Persons
1	Transnational Training of young talented people in fashion industry	Young people	7				

### Summary Budget per Organisation

#### Budget items

Project Management and Implementation	6000
---------------------------------------	------

Date: 2023-12-07

Transnational Project Meetings	1725
Project Results	25710
Multiplier Events	3000
Learning/Teaching/Training Activities	0
Inclusion support	0
Exceptional costs	0
<b>Total grant</b>	<b>36435</b>

### ASOCIACION DE EMPRESARIOS TEXTILES DE LA REGION VALENCIANA

Organisation ID (OID)	E10181672
Latin Legal Name	ASOCIACION DE EMPRESARIOS TEXTILES DE LA REGION VALENCIANA
Organisation Role	Partner Organisation
Registration Number	1
Legal Form	ASOCIACION
Address	CALLE ELS TELERS P I EL PLA 20 46870 ONTINYENT
Country	Spain
VAT Number	ESG46108569
Organisation Type	Social partner or other representative of working life (chambers of commerce, trade union, trade association)

### Budget Details per Participating Organisation - ASOCIACION DE EMPRESARIOS TEXTILES DE LA REGION VALENCIANA

#### Transnational Project Meetings

Meeting ID	Meeting Nr	Sending country	Distance band	No. of Participants	Grant
1	3	Spain	100 - 1999 km	2	1150
2	3	Spain	100 - 1999 km	2	1150
4	4	Spain	100 - 1999 km	2	1150
Total				6	3450

#### Project Result

Result Id	Output Title	Category of Staff	No. of Working Days	Grant
-----------	--------------	-------------------	---------------------	-------



Date: 2023-12-07

1	2- Success Stories for...	Teachers/Trainers/Researchers	31	4247
2	3- ECOMODA Pop Up Workspace	Teachers/Trainers/Researchers	25	3425
3	1- ECOMODA Training Course	Teachers/Trainers/Researchers	41	5617
4	2- Success Stories for...	Youth Workers	8	1096
5	3- ECOMODA Pop Up Workspace	Technicians	8	816
6	1- ECOMODA Training Course	Youth Workers	10	1370
7	2- Success Stories for...	Technicians	5	510
Total			128	17081

### Multiplier Events

Multiplier Event	Country of Venue	No. of Local Participants	No. of Foreign Participants	No. of Virtual Participants	Total grant
4	Spain	30	0	0	3000
Total					3000

### Learning/Teaching/Training

LTT ID	Activity Type	Type of Participants	Travel		Green travel		Exceptional Costs for Expensive Travel	
			No. of Participants	Total grant	No. of Participants	Total grant	No. of Participants	Total grant
1	Transnational Training of young talented people in fashion industry	Young people						

  

LTT ID	Activity Type	Type of Participants	Individual support	Linguistic support		Inclusion Support for Organisation	
				Total Funded Duration (days)	No. of Participants	Total Funded Duration for Accompanying Persons (days)	No. of Accompanying Persons
1	Transnational Training of young talented people in fashion industry	Young people					

### Summary Budget per Organisation

#### Budget items

Budget items	Total grant
Project Management and Implementation	5500
Transnational Project Meetings	3450
Project Results	17081
Multiplier Events	3000
Learning/Teaching/Training Activities	0

Date: 2023-12-07

Inclusion support	0
Exceptional costs	0
<b>Total grant</b>	<b>29031</b>