Project: 2021-1-CZ01-KA220-YOU-000028692

Project Details

Project code 2021-1-CZ01-KA220-YOU-000028692

Project Title ReforMing Of fashion inDustry by using ECO-friendly prActices

Project Acronym ECOMODA
Submission ID 1212168

The beneficiary will implement the Project as described in the grant application with the aforementioned submission code.

Budget Summary

Budget items	Total grant
Project Management and Implementation	35500
Transnational Project Meetings	15690
Project Results	104059
Multiplier Events	15000
Learning/Teaching/Training Activities	0
Inclusion support	0
Exceptional costs	1200
Total grant	171449

Budget Details

Transnational Project Meetings

Meeting ID	Meeting Nr	Sending country	Distance band	No. of Participants	Grant
1	1	Cyprus	>= 2000 km	1	760
	2	Italy	100 - 1999 km	2	1150
	3	Spain	100 - 1999 km	2	1150
	4	France	100 - 1999 km	1	575
2	1	Czechia	100 - 1999 km	2	1150
	2	Cyprus	100 - 1999 km	1	575
	3	Spain	100 - 1999 km	2	1150
	4	France	100 - 1999 km	1	575
3	1	Czechia	100 - 1999 km	2	1150
	2	Cyprus	>= 2000 km	1	760
	3	Italy	100 - 1999 km	2	1150
	4	France	100 - 1999 km	1	575
4	1	Czechia	100 - 1999 km	2	1150
	2	Cyprus	>= 2000 km	2	1520
	3	Italy	100 - 1999 km	2	1150
	4	Spain	100 - 1999 km	2	1150

Total 26 15690 **Project Results** Result Id **Output Title Category of Staff** No. of Working Days Grant 1- ECOMODA Training Course Teachers/Trainers/Researchers 7062 33 1- ECOMODA Training Course Teachers/Trainers/Researchers 53 7261 1- ECOMODA Training Course Teachers/Trainers/Researchers 36 4932 1- ECOMODA Training Course Teachers/Trainers/Researchers 37 7918 2- Success Stories for... Teachers/Trainers/Researchers 30 4110 2- Success Stories for... Teachers/Trainers/Researchers 28 3836 2- Success Stories for... Teachers/Trainers/Researchers 25 5350 2- Success Stories for... Teachers/Trainers/Researchers 31 4247 2- Success Stories for... Teachers/Trainers/Researchers 27 5778 3- ECOMODA Pop Up Workspace Teachers/Trainers/Researchers 41 5617 3- ECOMODA Pop Up Workspace Teachers/Trainers/Researchers 24 3288 3- ECOMODA Pop Up Workspace Teachers/Trainers/Researchers 24 5136 3- ECOMODA Pop Up Workspace Teachers/Trainers/Researchers 24 5136 2 1- ECOMODA Training Course Youth Workers 8 1096 2 1- ECOMODA Training Course Youth Workers 7 1498 2 Youth Workers 7 1498 1- ECOMODA Training Course 2 2- Success Stories for... Youth Workers 12 2568 2 2- Success Stories for... Youth Workers 10 2140 2 2- Success Stories for... **Technicians** 7 714 2 2- Success Stories for... Youth Workers 8 1096 9 2 3- ECOMODA Pop Up Workspace **Technicians** 1458 2 3- ECOMODA Pop Up Workspace **Technicians** 20 2040 2 3- ECOMODA Pop Up Workspace 8 **Technicians** 816 2 3- ECOMODA Pop Up Workspace 12 **Technicians** 1944 2 3- ECOMODA Pop Up Workspace 25 Teachers/Trainers/Researchers 3425 3 1- ECOMODA Training Course Teachers/Trainers/Researchers 41 5617 3 1- ECOMODA Training Course **Technicians** 6 612 5 3 2- Success Stories for... **Technicians** 510 3 2- Success Stories for... 8 **Technicians** 1296 3 2- Success Stories for... **Technicians** 14 2268

4	2- Success Stories for	Youth Workers	8	1096
5	3- ECOMODA Pop Up Workspace	Technicians	8	816
6	1- ECOMODA Training Course	Youth Workers	10	1370
7	2- Success Stories for	Technicians	5	510
Total			651	104059

Multiplier Events

Multiplier Event	Country of Venue	No. of Local Participants	No. of Foreign Participants	No. of Virtual Participants	Total grant
1	Czechia	30	0	0	3000
2	Cyprus	30	0	0	3000
3	Italy	30	0	0	3000
4	Spain	30	0	0	3000
5	France	30	0	0	3000
Total					15000

Learning/Teaching/Training

LTT ID 1

Activity Title Transnational Training of young talented people in fashion industry

Type of Participants Young people

Standard Travel Support

No. of Participants

Total grant

Green Travel Support

No. of Participants

Total grant

Exceptional Costs for Expensive Travel

No. of Participants

Total grant

Individual support

Total Funded Duration (days) 28

Annex IIKA2 - Agreement Number: 2021-1-CZ01-KA220-YOU-000028692

Date: 2023-12-07

No. of Participants

Total Funded Duration for Accompanying Persons (days)

No. of Accompanying Persons

Total grant

Linguistic support

No. of Participants

Total grant

Inclusion Support for Organisation

No. of Participants

Total grant

Inclusion support for participants Inclusion Id Description and justification Grant

Exceptional costs

Exceptional Cost Id	Description and justification	Grant
2	All partners have to deliver in their own languages high quality Results, so they will need extra services for the translation of them. In order to deliver a comprehensive educational material, following the instructions of the Leader and co-leader, the partnership will need this support of a professional with specialisation and experience in the field of translation. Therefore, this specific cost could support the partners through whole implementation in order to achieve the best outcome for this training material in all formats (videos, texts, audios) by giving a professional overall character in each of them.	500
7	In order to deliver a comprehensive educational material under the implementation of R2 ����� Success Stories for Designing a Creative Career ������ , following the instructions of the Leader and co-leader, the partnership will need the support of a professional with specialisation and experience in the field of editing and montage. Therefore, this specific cost could support the partners through whole implementation in order to achieve the best outcome for these videos by giving a professional overall character in each of them. Moreover, this cost will cover the rental or purchase of electronic tools for quality video production or even will be used for subcontracting services by a professional in the field of Video Making and Editing	
11	Technical Specifications of ECOMODA Pop Up Workspace design, maintenance: This cost refers to the implementation of specific tasks being part of the action, by a third party, to which a service contract will be awarded by P2. The contract will be specific for Technical Specifications of PORTAL, design, maintenance of it. In order to be the Portal more functionally and runs smoothly in the pilot phase, it is required to have a specialized team to develop it and host it temporally before fully adopted in P2's server	500
Total		1200

Participating Organisations

Ce.F.A.S. - Centro di Formazione ed Alta Specializzazione APS

Organisation ID (OID) E10069990

Latin Legal Name Ce.F.A.S. - Centro di Formazione ed Alta Specializzazione APS

Organisation Role Partner Organisation

Registration Number

Legal Form ASSOCIAZIONE

Address Via Arciprete Paladini 57 73041 Magliano

Country

VAT Number 04758320750

Organisation Type School/Institute/Educational centre – Vocational Training (tertiary level)

Budget Details per Participating Organisation - Ce.F.A.S. - Centro di Formazione ed Alta Specializzazione APS

Transnational Project Meetings

Meeting ID	Meeting Nr	Sending country	Distance band	No. of Participants	Grant
1	2	Italy	100 - 1999 km	2	1150
3	3	Italy	100 - 1999 km	2	1150
4	3	Italy	100 - 1999 km	2	1150
Total				6	3450

Project Result

Result Id	Output Title	Category of Staff	No. of Working Days	Grant
1	1- ECOMODA Training Course	Teachers/Trainers/Researchers	33	7062
1	2- Success Stories for	Teachers/Trainers/Researchers	25	5350
1	3- ECOMODA Pop Up Workspace	Teachers/Trainers/Researchers	24	5136
2	1- ECOMODA Training Course	Youth Workers	7	1498
2	2- Success Stories for	Youth Workers	12	2568
2	3- ECOMODA Pop Up Workspace	Technicians	9	1458
3	2- Success Stories for	Technicians	14	2268

Total					124		25340
Multiplier Events							
Multiplier Event	Country of Venue	No. of Local Participants	No. of Foreign Pa	articipants	No. of \	Virtual Participant	ts Total grant
3	Italy	30	0		0		3000
Total Learning/Teaching	y/Training						3000
Learning/ reaching	g/ Frailing						
LTT I D Activity Type		Type of Participant s	Travel	Green travel		Exceptional Costs fo	r Expensive Trave
			No. of Participant Total gran t	No. of Participant	Total gran t	No. of Participants	Total gran t
1 Transnational Traini	ing of young talented people in fa	shion industr Young people					
LTT Activity Type	Type of Paricipants	Individual suppor				Linguistic s upport	Inclusion Support fo r Organisation
		Total Funded Dur No. of Parti ation (days) cipants	Total Funded Duration for Accordance Particles (days)	om No. of Accomp	any Total g rant	No. of Parti Total g cipants rant	No. of Participants Total g
1 Transnational Training d people in fashion ind	g of young talente dustry Young people						
Summary Budget	•						
Budget items						Total grant	
Project Management a	and Implementation					6000	
Transnational Project I	Meetings					3450	
Project Results						25340	
Multiplier Events						3000	
Learning/Teaching/Tra	aining Activities					0	
Inclusion support						0	
Exceptional costs						0	
Total grant						37790	
I BOX CREATE, SO	OCIEDAD LIMITADA						
Organisation ID (OID)		E10069607					

Latin Legal Name I BOX CREATE, SOCIEDAD LIMITADA

Organisation Role Partner Organisation

Registration Number V156256

Legal Form SOCIEDAD LIMITADA

Address AVGDA ROSALES, NUM. 3 PUERTA 9 000 46110 GODELLA

ation (days)

Country Spain

VAT Number ESB98577851

Organisation Type Small and medium sized enterprise

Budget Details per Participating Organisation - I BOX CREATE, SOCIEDAD LIMITADA

Transnational Project Meetings

Meeting ID	Meeting Nr	Sending country	Distance band	No. of Participants	Grant
Total				0	0

Learning/Teaching/Training

LTT I D	Activity Type	Type of Participant s	Travel		Green travel		Exceptional Costs for Expensive Trave I	
			No. of Participant s	Total gran t	No. of Participant s	Total gran t	No. of Participants	Total gran t

Transnational Training of young talented people in fashion industr Young people y

LTT ID	Activity Type	Type of Part icipants	Individual suppor t					Linguistic s upport	Inclusion Suppor r Organisation	fo
			Total Funded Dur No.	. of Parti	Total Funded Duration for Accom	No. of Accompany	Total g	No. of Parti	Total g	_ Total g

panying Persons (days)

ing Persons

rant cipants

Transnational Training of young talente d people in fashion industry

Young people 7

Summary Budget per Organisation

Budget items	Total grant
Project Management and Implementation	0
Transnational Project Meetings	0
Project Results	0

cipants

rant

Multiplier Events	0
Learning/Teaching/Training Activities	0
Inclusion support	0
Exceptional costs	0
Total grant	0

CLUTEX - KLASTR TECHNICKE TEXTILIE

Organisation ID (OID) E10135512

Latin Legal Name CLUTEX - KLASTR TECHNICKE TEXTILIE

Organisation Role Applicant Organisation

Registration Number 27031641 Legal Form SPOLEK

Address 1 MAJE 97/25 000 460 01 LIBEREC

Country Czechia
VAT Number CZ27031641

Organisation Type Non-governmental organisation/association

Budget Details per Participating Organisation - CLUTEX - KLASTR TECHNICKE TEXTILIE

Transnational Project Meetings

Meeting ID	Meeting Nr	Sending country	Distance band	No. of Participants	Grant
2	1	Czechia	100 - 1999 km	2	1150
3	1	Czechia	100 - 1999 km	2	1150
4	1	Czechia	100 - 1999 km	2	1150
Total				6	3450

Project Result

Result Id	Output Title	Category of Staff	No. of Working Days	Grant
1	1- ECOMODA Training Course	Teachers/Trainers/Researchers	53	7261
1	2- Success Stories for	Teachers/Trainers/Researchers	30	4110

Total

1	3- ECOMODA Pop Up Workspace		eachers/Trainers/Researchers	24	3288
2	2- Success Stories for	T	echnicians	7	714
2	3- ECOMODA Pop Up Work	rspace T	echnicians	8	816
3	1- ECOMODA Training Cou	rse T	echnicians	6	612
Total				128	16801
Multiplier Eve	nts				
Multiplier Even	t Country of Venue	No. of Local Participants	No. of Foreign Participants	No. of Virtual Participants	Total grant
1	Czechia	30	0	0	3000

Learning/Teaching/Training

LTT D	Activity Type		Type o	f Participant	Travel		Green travel		Exceptional I	Costs fo	r Expensive Trave	
					No. of Participant s	Total gran t	No. of Participant s	Total gran t	No. of Partic	cipants		Total gran t
1	Transnational Training of young talent y	ted people in fas	hion industr Young p	eople								
LTT ID	Activity Type	Type of Part icipants	Individual suppor t						Linguistic s upport		Inclusion Support t	fo
			Total Funded Dur ation (days)	No. of Parti cipants	Total Funded Dura panying Persons (m No. of Accompa ing Persons	ny Total g rant	No. of Parti cipants	Total g rant	No. of Participants	Total g rant
1	Transnational Training of young talente d people in fashion industry	Young people	7									

Summary Budget per Organisation

Budget items	Total grant
Project Management and Implementation	12000
Transnational Project Meetings	3450
Project Results	16801
Multiplier Events	3000
Learning/Teaching/Training Activities	0
Inclusion support	0
Exceptional costs	0

3000

Total grant 35251

ENOROS CONSULTING LIMITED

Organisation ID (OID) E10118766

Latin Legal Name ENOROS CONSULTING LIMITED

Organisation Role Partner Organisation

Registration Number HE173027

Legal Form ETAIRIA PERIORISMENIS EVTHINIS

Address ZINA NTE TYRAS 16 3RD FLOOR FLAT 2 000 1065 NICOSIA

Country

VAT Number CY10173027A

Organisation Type Small and medium sized enterprise

Budget Details per Participating Organisation - ENOROS CONSULTING LIMITED

Transnational Project Meetings

Meeting ID	Meeting Nr	Sending country	Distance band	No. of Participants	Grant
1	1	Cyprus	>= 2000 km	1	760
2	2	Cyprus	100 - 1999 km	1	575
3	2	Cyprus	>= 2000 km	1	760
4	2	Cyprus	>= 2000 km	2	1520
Total				5	3615

Project Result

Result Id	Output Title	Category of Staff	No. of Working Days	Grant
1	1- ECOMODA Training Course	Teachers/Trainers/Researchers	36	4932
1	2- Success Stories for	Teachers/Trainers/Researchers	28	3836
1	3- ECOMODA Pop Up Workspace	Teachers/Trainers/Researchers	41	5617
2	1- ECOMODA Training Course	Youth Workers	8	1096
2	2- Success Stories for	Youth Workers	8	1096
2	3- ECOMODA Pop Up Workspace	Technicians	20	2040

3	2- Success Stories for	Te	echnicians	5		510
Total				146		19127
Multiplier Ev	vents					
Multiplier Eve	ent Country of Venue	No. of Local Participants	No. of Foreign Pa	rticipants No. of	Virtual Participants	Total grant
2	Cyprus	30	0	0		3000
Total						3000
Learning/Te	aching/Training					
LTT I Activity	Туре	Type of Participant s	Travel	Green travel	Exceptional Costs for	Expensive Trave
			No. of Participant Total gran t	No. of Participant Total gran t	No. of Participants	Total gran t
1 Transnation	onal Training of young talented people in fa	shion industr Young people				
LTT ID Activity Ty	pe Type of Part icipants	Individual suppor t				nclusion Support fo Organisation
		ation (days) cipants	Total Funded Duration for Accordance Persons (days)	m No. of Accompany Total g ing Persons rant	No. of Parti Total g cipants rant	No. of Participants Total g
1 Transnation d people in f	al Training of young talente Young people ashion industry	7				
Exceptional	costs					
Exceptional Cost Id	Description and justification					Grant
2	All partners have to deliver in the comprehensive educational mate specialisation and experience in achieve the best outcome for this	erial, following the instructions the field of translation. Theref	s of the Leader and co-leader ore, this specific cost could s	, the partnership will need th upport the partners through	nis support of a profes whole implementation	ssional with 500 on in order to
7	In order to deliver a comprehens ������, following the instruin the field of editing and montag for these videos by giving a profevideo production or even will be	uctions of the Leader and co-le e. Therefore, this specific cos essional overall character in ea	eader, the partnership will ne at could support the partners t ach of them. Moreover, this c	ed the support of a profession through whole implementation cost will cover the rental or p	onal with specialisation on in order to achieve urchase of electronic	on and experience the best outcome 200
11	Technical Specifications of ECO action, by a third party, to which maintenance of it. In order to be host it temporally before fully add	a service contract will be awa the Portal more functionally ar	rded by P2. The contract will	be specific for Technical Sp	pecifications of PORT	ΓAL, design,

Total 1200

Summary Budget per Organisation

Budget items	Total grant
Project Management and Implementation	6000
Transnational Project Meetings	3615
Project Results	19127
Multiplier Events	3000
Learning/Teaching/Training Activities	0
Inclusion support	0
Exceptional costs	1200
Total grant	32942

Coopérative d'activité et d'emploi Work in SCOP

Organisation ID (OID) E10168880

Latin Legal Name Coopérative d'activité et d'emploi Work in SCOP

Organisation Role Partner Organisation

Registration Number 799576145

Legal Form SOCIETE A RESPONSABILITE LIMITEE

Address Immeuble Saint Jean - Avenue de Bastia 20137 Porto-Vecchio

Country

VAT Number

Organisation Type Social enterprise

Budget Details per Participating Organisation - Coopérative d'activité et d'emploi Work in SCOP

Transnational Project Meetings

Meeting ID	Meeting Nr	Sending country	Distance band	No. of Participants	Grant
1	4	France	100 - 1999 km	1	575
2	4	France	100 - 1999 km	1	575

3 Total		4		France		100	- 1999 km		1 3			575 1725	5
Project	t Result												
Result	ld O	utput Title			C	Category of Staff	ŧ		No.	of Working Da	ays	G	rant
1	1-	ECOMODA Tra	ining Course)	Т	eachers/Trainers/	Researcher	S	37			79	18
1	2-	Success Stories	s for		Т	eachers/Trainers/	Researcher	rs	27			57	78
1	3-	ECOMODA Por	o Up Worksp	ace	Т	eachers/Trainers/	Researcher	'S	24			51	36
2	1-	ECOMODA Tra	ining Course)	Υ	outh Workers			7			14	98
2	2-	Success Stories	s for		Υ	outh Workers			10			21	40
2	3-	ECOMODA Por	o Up Worksp	ace	Т	echnicians			12			19	44
3	2-	Success Stories	s for		Т	echnicians			8			12	96
Total									125			25	710
Multipl	lier Events												
			. ,								_		_
•	ier Event	Country of	Venue	No. of Local P	articipants		Foreign Pa	rticipants		Virtual Particip	oants	Total	grant
5		France		30		0			0			3000	
Total												3000	
Learnii	ng/Teachi	ng/Training											
LTT I	Activity Type			Type o	f Participant	Travel		Green travel		Exceptional Cos	ts for Exp	ensive Trave	
						No. of Participant s	•	No. of Participant s	Total gran t	No. of Participar	nts	- 1	Total gran
1 T		aining of young talent	ed people in fas	hion industr Young p	eople								
LTT ID Act	tivity Type		Type of Part icipants	Individual suppor t						Linguistic s upport		ısion Support f ganisation	o
				Total Funded Dur ation (days)	No. of Parti cipants	Total Funded Dura panying Persons (d		n No. of Accompa ing Persons	any Total g rant	No. of Parti Tot cipants ran		of Participants	Total g rant
1 Trai	nsnational Trair eople in fashion	ing of young talente industry	Young people	7									
Summa	ary Budge	t per Organis	ation										
Budget	itome									Total gran	+		
											·		
Project I	Managemen	t and Implement	ation							6000			

Transnational Project Meetings	1725
Project Results	25710
Multiplier Events	3000
Learning/Teaching/Training Activities	0
Inclusion support	0
Exceptional costs	0
Total grant	36435

ASOCIACION DE EMPRESARIOS TEXTILES DE LA REGION VALENCIANA

Organisation ID (OID) E10181672

Latin Legal Name ASOCIACION DE EMPRESARIOS TEXTILES DE LA REGION VALENCIANA

Organisation Role Partner Organisation

Registration Number

Legal Form ASOCIACION

Address CALLE ELS TELERS P I EL PLA 20 46870 ONTINYENT

Country Spain

VAT Number ESG46108569

Organisation Type Social partner or other representative of working life (chambers of commerce, trade union, trade association)

Budget Details per Participating Organisation - ASOCIACION DE EMPRESARIOS TEXTILES DE LA REGION VALENCIANA

Transnational Project Meetings

Meeting ID	Meeting Nr	Sending country	Distance band	No. of Participants	Grant
1	3	Spain	100 - 1999 km	2	1150
2	3	Spain	100 - 1999 km	2	1150
4	4	Spain	100 - 1999 km	2	1150
Total				6	3450

Project Result

Result Id Output Title Category of Staff No. of Working Days Grant

Transnational Project Meetings

Learning/Teaching/Training Activities

Project Results

Multiplier Events

				eachers/Trainers/			31				4247		
2	3- ECOMODA Pop U	p Worksp	ace	Т	eachers/Trainers/	/Researche	rs	25				3425	5
3	1- ECOMODA Trainir	ng Course		Т	eachers/Trainers/	/Researche	rs	41				5617	7
4	2- Success Stories fo	r		Y	outh Workers			8				1096	3
5	3- ECOMODA Pop U	p Worksp	ace	Т	echnicians			8				816	
6	1- ECOMODA Trainir	ng Course		Υ	outh Workers			10				1370)
7	2- Success Stories fo	r		Т	echnicians			5				510	
Total								128				1708	31
Multiplier Even	ts												
Multiplier Event	Country of Vei	nue	No. of Local P	articipants	No. of F	Foreign Pa	ırticipants	No. of	Virtual Par	ticipan	its To	otal gra	ant
1	Spain		30	-	0	_	•	0		•	30	00	
Гotal	- 1				-						30		
Learning/Teach	ning/Training												
	3		_										
LTT I Activity Type	•		l ype o	f Participant	Travel		Green travel		Exceptional I	Costs to	or Expensive Tra	ive	
					No. of Participant s	Total gran t	No. of Participant s	Total gran t	No. of Partic	cipants		To:	tal gran
Transnational y	Training of young talented p	people in fash	nion industr Young p	eople									
LTT ID Activity Type		pe of Part	Individual suppor t						Linguistic s upport		Inclusion Support of Organisation		
			Total Funded Dur ation (days)	No. of Parti cipants	Total Funded Dura panying Persons (d		m No. of Accompa ing Persons	any Total g rant	No. of Parti cipants	Total g rant	No. of Particip	ants	Total o
d people in fashio	on maustry	ung people											
Summary Budg	et per Organisation	on											
Budget items									Total g	rant			
Project Manageme	ent and Implementation	on							5500				

3450

17081

3000

0

Annex IIKA2 - Agreement Number: 2021-1-CZ01-KA220-YOU-000028692

Inclusion support	0
Exceptional costs	0
Total grant	29031