# AKCE: Oprava trati v úseku N. Pec - H. Planá

## HARMONOGRAM

| POPIS PRACÍ | 15.IX | 16.IX | 17.IX | 18.IX | 19.IX | 20.IX | 21.IX | 22.IX | 23.IX | 24.IX | 25.IX | 26.IX | 27.IX | 28.IX | 29.IX | 30.IX | 1. X | 2. X | 3. X | 4. X | 5. X | 6. X | 7. X | 8. X | 9. X | 10.X | 11.X | 12.X | 13.X | 14.X | 15.X | 16.X | 17.X | 18.X | 19.X | 20.X | 21 .X | 22.X | 23.X | 24.X | 25.X | 26.X | 27.X | 28.X | 29.X | 30.X | 31 .X | 1.XI | 2.XI | 3.XI | - | 2025 |
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| Přípravné práce | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Přípravné práce ve výluce | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Rozvoz kolejnic | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Příprava na výměnu pražců | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Nakládka pražců | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Příprava banketů | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Výměna pražců | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Příprava pro SČ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SČ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Sypání štěrků | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Úprava GPK | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Svařování+BK | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Přejezdy | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Příkopy+bankety - dokončení | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Sběr šrotu a kolejnic | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Montáž kotev | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Uzavírka přejezdů | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Dokončovací práce ve výluce | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Dokončovací práce (do září 2024) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Následná úprava GPK + příslušné práce (II. čtvrtletí 2025) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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## FINANČNÍ HARMONOGRAM

| NÁZEV SO / POPIS PRACÍ | září 23 | říjen 23 | listopad 23 | prosinec 23 | leden 24 | únor 24 | - | září 24 | - | II.čtvrtletí 2025 |
|---|---|---|---|---|---|---|---|---|---|---|
| SO 1 TSO koleje v km 65,510 - 68,601, 68,675 - 70,017, oprava odvodnění P1645 | XXX | XXX | XXX | XXX | | | XXX | XXX | | |
| SO 2 Výměna podkladnic, oprava P1643 km 64,330 | | XXX | | | | | | | | |
| SO 3 Oprava P1644 km 65,120 | | XXX | | | | | | | | |
| SO 4 Následné podbití | | | | | | | | | | XXX |
| VON Vedlejší a ostatní náklady | XXX | XXX | XXX | | | | | | | XXX |
| **MĚSÍČNÍ FAKTURACE** | XXX | XXX | XXX | XXX | XXX | XXX | XXX | XXX | XXX | XXX |
| **ROČNÍ FAKTURACE** | XXX | | | | XXX | | | | | XXX |
| **CELKOVÁ FAKTURACE** | XXX | | | | | | | | | |

**MILNÍKY:**

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| Zahájení stavby Přípravné práce | 09/2023 |
| Opravné práce SO1+SO2+SO3 | 09/2023 |
| Dokončovací práce Následné | 25.9-31.10.2023 |
| propracování SO4 | do září 2024 II. |
| | čtvrtletí 2025 |