

Green Netiquette

AGREEMENT NUMBER 2022-2-CZ01-KA210-YOU-000090463

ANNEX 2 – BUDGET AND ACTIVITIES DETAIL

EUROSPEAK LIMITED

ACTIVITIES

ACTIVITY 2. TRAINING OF MODERATORS

Leading Organisation: Eurospeak Limited

Participating Organisations: Scuola Superiore Carolina Albasio, YouthMakers Hub, UJEP

- Eurospeak is the leader of Activity 2 Training for moderators, considering its nature as an Edu-Tech company.

In order to achieve this activity in a time-bound and efficient manner, the following actions will be taken by the partner:

A2.1-2: Brainstorming with partners about the best profiles of participants of the training and the agenda

A2.3: Created by Eurospeak and supported by Carolina Albasio research team - to tailor the guidelines for moderators and their distribution to all the courses participants

A2.5: Eurospeak will prepare and administer an ex-ante evaluation form, in which the participants will assess their background level on the topic of the courses and their digital readiness level.

A2.6: After the collection and analysis of the questionnaire results, the partnership will collaborate on the actual development of the course.

A2.7: The course will be organised and held by Eurospeak with the participation of every partner.

A2.8: Eurospeak will prepare and administer an ex-post questionnaire.

A2.9-10: To certify participants, Eurospeak will assign Micro-credential and will give participants a certificate.

ACTIVITY 2				
PARTNER	COST PER DAY	N MONTHS	WORKING DAYS PER MONTH	TOTAL GRANT A2
EUROSPEAK	241	10	2	6 820,00 €

ACTIVITY 3. PUBLIC DEBATES ON DIGITAL PLATFORM

Leading Organisation: Scuola Superiore Carolina Albasio

Participating Organisations: Eurospeak Limited, YouthMakers Hub, UJEP

In order to achieve this activity in a time-bound and efficient manner, the following actions will be taken by partner:

A3.1: All partners will involve 25 young people and 5 staff in the debates. All partners will brainstorm with others about the work plan and will help to distribute to participants.

The development process of the platform, created by Carolina Albasion, will include these relevant elements for the Eurospeak:

A3.3: Brainstorming session on rendering the platform equipped with the best environmental-friendly features;

A3.5: Brainstorming session on gamification of the debate section;

A3.8: The partners will receive guidelines for using the platform, they will test the platform with possible suggestions for changes.

ACTIVITY 3				
PARTNER	COST PER DAY	N MONTHS	WORKING DAYS PER MONTH	TOTAL GRANT A3
EUROSPEAK	241	10	1	2 410,00 €

ACTIVITY 4. BEST PRACTICES BOOKLET

Leading Organisation: UJEP

Participating Organisations: Scuola Superiore Carolina Albasio, YouthMakers Hub, Eurospeak Limited

In order to achieve this activity in a time-bound and efficient manner, the following actions will be taken by partner:

A4.1: Distribution of the self-assessment tool among 15 participants per Partner Institution;

A4.2: The partner will brainstorm on the topics with the target group;

A4.4: After the collection of best practices and the designing of the booklet in English by UJEP, the partner will proofread English of this draft;

A4.6: Once the booklet is available, the partner will select a number of target groups' representatives (at least 15 per institution) to participate in an ex-post questionnaire on the usefulness of the deliverable.

ACTIVITY 4				
PARTNER	COST PER DAY	N MONTHS	WORKING DAYS PER MONTH	TOTAL GRANT A4
EUROSPEAK	241	6	1	1 446,00 €

ACTIVITY 5. DISSEMINATION STRATEGY AND FINAL CONFERENCE

Leading Organisation: YouthMakers Hub

Participating Organisations: Scuola Superiore Carolina Albasio, UJEP, Eurospeak Limited

In order to achieve this activity in a time-bound and efficient manner, the following actions will be taken by partner:

A5.1: YMH will provide a plan – guidance to partners for the distribution of roles in the communication activities.

- The partners will communicate about the project on the local level, informing the youth educators and young people internal to their organisations about the project objectives, actions, missions and ambitions.

A5.5: Dissemination log and reports will be for the reporting and monitoring of the dissemination activities of the partners. Partners will report their activities in the log and the reports will be done by YouthMakers every 6 months;

A5.6: Participation in the final conference and presentation of the activity that the partner led and the results.

ACTIVITY 5				
PARTNER	COST PER DAY	N MONTHS	WORKING DAYS PER MONTH	TOTAL GRANT A5
EUROSPEAK	241	12	1	2 892,00 €

PROJECT MEETINGS

- Eurospeak participates in all PMs with at least one team member.
- The last PM will hold the Final Conference in Athens.

FINAL CONFERENCE MOBILITY EXPENSES	
PARTNER	TOTAL GRANT
EUROSPEAK	1 500,00 €

FURTHER CONTRIBUTIONS

- Eurospeak will engage their national target groups, i.e. both young people and youth workers/educators.
- As English mother tongue speakers, Eurospeak will proofread any external communication produced by the Consortium.
- Involvement of the partner in each activity (A1-5) under the guidance of the given activity leader.
- Co-responsible for dissemination and sustainability plan implementation.

OVERALL BUDGET				
ACTIVITY	COST PER DAY	N MONTHS	WORKING DAYS PER MONTH	TOTAL GRANT
A2	241	10	2	6 820,00 €
A3	241	10	1	2 410,00 €
A4	241	6	1	1 446,00 €
A5	241	12	1	2 892,00 €
Final Conference Mobility Expenses				1 500,00 €
TOTAL				15 068,00 €

Done at Ústí nad Labem in two copies

For the Contractor - doc. RNDr. Jaroslav Koutský, Ph.D.

For the Partner - Vahi Gaurav