

Green Netiquette

AGREEMENT NUMBER 2022-2-CZ01-KA210-YOU-000090463

ANNEX 2 – BUDGET AND ACTIVITIES DETAIL

YOUTHMAKERS HUB

ACTIVITIES

ACTIVITY 2. TRAINING OF MODERATORS

Leading Organisation: Eurospeak Limited

Participating Organisations: Scuola Superiore Carolina Albasio, YouthMakers Hub, UJEP

In order to achieve this activity in a time-bound and efficient manner, the following actions will be taken by the partner:

A2.1-2: Brainstorming with partners about the best profiles of participants of the training and the agenda;

A2.4: Translation of the guidelines in the partnership languages;

A2.5: the partners will help with ex-ante questionnaire distribution within their institutions;

A2.6: After the collection and analysis of the questionnaire results by leader of the activity, the partnership will collaborate on the actual development of the course;

A2.7: the partner will provide at least one worker in the position of moderator; participation in an online course;

A2.8: the partner will help with ex-post questionnaire distribution.

ACTIVITY 2				
PARTNER	COST PER DAY	N MONTHS	WORKING DAYS PER MONTH	TOTAL GRANT A2
YMH	137	10	1	1 370,00 €

ACTIVITY 3. PUBLIC DEBATES ON DIGITAL PLATFORM

Leading Organisation: Scuola Superiore Carolina Albasio

Participating Organisations: Eurospeak Limited, YouthMakers Hub, UJEP

In order to achieve this activity in a time-bound and efficient manner, the following actions will be taken by partner:

A3.1: All partners will involve 25 young people and 5 staff in the debates. All partners will brainstorm with others about the work plan and will help to distribute to participants.

The development process of the platform, created by CA, will include these relevant elements for the YMH:

A3.3: Brainstorming session on rendering the platform equipped with the best environmental-friendly features;

A3.5: Brainstorming session on gamification of the debate section;

A3.8: The partners will receive guidelines for using the platform, they will test the platform with possible suggestions for changes.

ACTIVITY 3				
PARTNER	COST PER DAY	N MONTHS	WORKING DAYS PER MONTH	TOTAL GRANT A3
YMH	137	10	1	1 370,00 €

ACTIVITY 4. BEST PRACTICES BOOKLET

Leading Organisation: UJEP

Participating Organisations: Scuola Superiore Carolina Albasio, YouthMakers Hub, Eurospeak Limited

In order to achieve this activity in a time-bound and efficient manner, the following actions will be taken by partner:

A4.1: Distribution of the self-assessment tool among 15 participants per Partner Institution;

A4.2: The partner will brainstorm on the topics with the target group;

A4.4: After the collection of best practices and the designing of the booklet in English by UJEP, the partner will translate the document's summary in Greek;

A4.5: YMH will use the booklet for dissemination strategy;

A4.6: Once the booklet is available, the partner will select a number of target groups' representatives (at least 15 per institution) to participate in an ex-post questionnaire on the usefulness of the deliverable.

ACTIVITY 4				
PARTNER	COST PER DAY	N MONTHS	WORKING DAYS PER MONTH	TOTAL GRANT A4
YMH	137	6	2	1 644,00 €

ACTIVITY 5. DISSEMINATION STRATEGY AND FINAL CONFERENCE

Leading Organisation: YouthMakers Hub

Participating Organisations: Scuola Superiore Carolina Albasio, UJEP, Eurospeak Limited

YMH is a leader of Activity 5 - Dissemination and Final Conference, due to their communication capacity and ability to effectively engage the target group:

- YMH is experienced in elaborating communication strategies tailored for young people and will therefore develop a Dissemination Plan that will be shared with partners in M1.
- All partners will contribute to disseminating the project results and the activity leader will make sure that the dissemination objectives will be achieved over the project life cycle.

In order to achieve this activity in a time-bound and efficient manner, the following actions will be taken by partner:

A5.1: YMH will create the Communication and Dissemination strategy that will focus on the following elements -

- 1 Qualitative and quantitative objectives;
- 2 Engagement of target groups and relevant stakeholders;
- 3 Communication of the project through the project website and IG page (1000 likes) (A5.2);
- 4 Visibility of Green Netiquette through the logo and templates (A5.2);
- 5 One press release to announce the beginning of the project (1000 people reached) (A5.3);
- 6 Four newsletters sharing news on the project outputs and activities (1000 people reached) (A5.4).

The partner will work and produce the dissemination tools (by the adoption of a youth-friendly lexicon, e.g.: IG threads and reels, creation of appealing graphics using Canva, collection of genuinely interesting information for youth, accurate social media management plan and editorial plan created in advance, etc).

A5.5: Dissemination log and reports will be for the reporting and monitoring of the dissemination activities of the partners. Partners will report their activities in the log and the reports will be done by YMH every 6 months.

A5.6: The final conference of the project will be organised by YMH. The final conference will be held in presence (Athens) and streamed online: young people, youth workers, institutions and policy makers will attend the conference (about 30 people per participating countries).

ACTIVITY 5				
PARTNER	COST PER DAY	N MONTHS	WORKING DAYS PER MONTH	TOTAL GRANT A5
YMH	137	12	3	6 932,00 €

PROJECT MEETINGS

- YMH participates in all PMs with at least one team member.
- The last PM will hold the Final Conference in Athens.

FINAL CONFERENCE EXPENSES	
PARTNER	TOTAL GRANT
YMH	2 000,00 €

FURTHER CONTRIBUTIONS

- YMH will engage their national target groups, i.e. both young people and youth workers/educators.
- Involvement of the partner in each activity (A1-5) under the guidance of the given activity leader.

OVERALL BUDGET				
ACTIVITY	COST PER DAY	N MONTHS	WORKING DAYS PER MONTH	TOTAL GRANT
A2	137	10	1	1 370,00 €
A3	137	10	1	1 370,00 €
A4	137	6	2	1 644,00 €
A5	137	12	3	6 932,00 €
Final Conference Expenses				2 000,00 €
TOTAL				13 316,00 €

Done at Ústí nad Labem in two copies

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