

Green Netiquette

AGREEMENT NUMBER 2022-2-CZ01-KA210-YOU-000090463

ANNEX 2 – BUDGET AND ACTIVITIES DETAIL

SCUOLA SUPERIORE CAROLINA ALBASIO

ACTIVITIES

ACTIVITY 2. TRAINING OF MODERATORS

Leading Organisation: Eurospeak Limited

Participating Organisations: Scuola Superiore Carolina Albasio, YouthMakers Hub, UJEP

- Carolina Albasio will provide for its expertise in this area, given that this institution is a university for mediators (linguistic and cultural), and support the online course skilled Eurospeak.

In order to achieve this activity in a time-bound and efficient manner, the following actions will be taken by the partner:

A2.1-3: Brainstorming with partners about the best profiles of participants of the training, the agenda and guidelines for moderators;

A2.4: Translation of the guidelines in the partnership languages;

A2.5: The partners will help with ex-ante questionnaire distribution within their institutions;

A2.6: After the collection and analysis of the questionnaire results by leader of the activity, the partnership will collaborate on the actual development of the course;

A2.7: The partner will provide at least one worker in the position of moderator, participation in an online course;

A2.8: The partner will help with ex-post questionnaire distribution.

ACTIVITY 2				
PARTNER	COST PER DAY	N MONTHS	WORKING DAYS PER MONTH	TOTAL GRANT A2
CA	214	10	2	4 280,00 €

ACTIVITY 3. PUBLIC DEBATES ON DIGITAL PLATFORM

Leading Organisation: Scuola Superiore Carolina Albasio

Participating Organisations: Eurospeak Limited, YouthMakers Hub, UJEP

- Carolina Albasio will create the platform for debate since it benefits from the support of developers of its spin-off further than its own research team.

In order to achieve this activity in a time-bound and efficient manner, the following actions will be taken by partner:

A3.1: All partners will involve 25 young people and 5 staff in the debates. CA will create and distribute the work plan to participants;

A3.2: CA will select the content of debates. Each debate topic will be organised in a uniform manner in order to achieve comparable results. This activity will benefit from the training of moderators carried out in A2.

The development process of the platform, created by CA, will include:

A3.3: Brainstorming session on rendering the platform equipped with the best environmental-friendly features;

A3.4: Creation of the website that contains the platform;

A3.5: Gamification of the debate section, e.g., structuring of a ranking system of users, with relative badges assigned on the basis of the frequency and quality of the activity;

A3.6: Creation of the debate sections, dedicated respectively for youth and youth workers;

A3.7: Creation of an access control system based on the number of unique registrations on the platform;

A3.8: CA will provide the partners a guideline on the use of the platform.

CA will draft a document resulting from the debate, which will be included in the Booklet (A4) and possibly submitted to some EU decision makers through ad hoc consultation channels.

ACTIVITY 3				
PARTNER	COST PER DAY	N MONTHS	WORKING DAYS PER MONTH	TOTAL GRANT A3
CA	214	10	3	8 686,00 €

ACTIVITY 4. BEST PRACTICES BOOKLET

Leading Organisation: UJEP

Participating Organisations: Scuola Superiore Carolina Albasio, YouthMakers Hub, Eurospeak Limited

In order to achieve this activity in a time-bound and efficient manner, the following actions will be taken by partner:

A4.1: Distribution of the self-assessment tool among 15 participants per Partner Institution;

A4.2: The partner will brainstorm on the topics with the target group;

A4.4: After the collection of best practices and the designing of the booklet in English by UJEP, the partner will translate the document's summary in Italian;

A4.5: CA will upload the final booklet on the platform for both dissemination and educational purposes;

A4.6: Once the booklet is available, the partner will select a number of target groups' representatives (at least 15 per institution) to participate in an ex-post questionnaire on the usefulness of the deliverable.

ACTIVITY 4				
PARTNER	COST PER DAY	N MONTHS	WORKING DAYS PER MONTH	TOTAL GRANT A4
CA	214	6	1	1 284,00 €

ACTIVITY 5. DISSEMINATION STRATEGY AND FINAL CONFERENCE

Leading Organisation: YouthMakers Hub

Participating Organisations: Scuola Superiore Carolina Albasio, UJEP, Eurospeak Limited

In order to achieve this activity in a time-bound and efficient manner, the following actions will be taken by partner:

A5.1: YMH will provide a plan – guidance to partners for the distribution of roles in the communication activities.

- The partners will communicate about the project on the local level, informing the youth educators and young people internal to their organisations about the project objectives, actions, missions and ambitions.

A5.2-4: Translation of the materials provided by the activity leader into the mother tongue of the partners.

A5.5: Dissemination log and reports will be for the reporting and monitoring of the dissemination activities of the partners. Partners will report their activities in the log and the reports will be done by YouthMakers every 6 months.

A5.6: Participation in the final conference and presentation of the activity that the partner led and the results.

ACTIVITY 5				
PARTNER	COST PER DAY	N MONTHS	WORKING DAYS PER MONTH	TOTAL GRANT A5
CA	214	12	1	2 568,00 €

PROJECT MEETINGS

- CA participates in all PMs with at least one team member.
- The last PM will hold the Final Conference in Athens.

FINAL CONFERENCE MOBILITY EXPENSES	
PARTNER	TOTAL GRANT
CA	1 200,00 €

FURTHER CONTRIBUTIONS

- CA will engage their national target groups, i.e. both young people and youth workers/educators.
- Involvement of the partner in each activity (A1-5) under the guidance of the given activity leader.
- Co-responsible for dissemination and sustainability plan implementation.

OVERALL BUDGET				
ACTIVITY	COST PER DAY	N MONTHS	WORKING DAYS PER MONTH	TOTAL GRANT
A2	214	10	2	4 280,00 €
A3	214	10	3	8 686,00 €
A4	214	6	1	1 284,00 €
A5	214	12	1	2 568,00 €
Final Conference Mobility Expenses				1 200,00 €
TOTAL				18 018,00 €

Done at Ústí nad Labem in two copies

For the Contractor - doc. RNDr. Jaroslav Koutský, Ph.D.

For the Partner - Prof. Antonio Colombo