

Date: 2023-05-31

Project: 2021-1-CZ01-KA220-YOU-000028692

Project Details

Project code	2021-1-CZ01-KA220-YOU-000028692
Project Title	ReforMing Of fashion inDustry by using ECO-friendly prActices
Project Acronym	ECOMODA
Submission ID	1212168

The beneficiary will implement the Project as described in the grant application with the aforementioned submission code.

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Budget Summary

Budget items	Total grant
Project Management and Implementation	36000
Transnational Project Meetings	19510
Project Results	96947
Multiplier Events	15000
Learning/Teaching/Training Activities	0
Inclusion support	0
Exceptional costs	4000
Total grant	171457

Budget Details

Transnational Project Meetings

Meeting ID	Meeting Nr	Sending country	Distance band	No. of Participants	Grant
1	1	Cyprus	>= 2000 km	2	1520
	2	Italy	100 - 1999 km	2	1150
	3	Spain	100 - 1999 km	2	1150
	4	France	100 - 1999 km	2	1150
2	1	Czech Republic	100 - 1999 km	2	1150
	2	Cyprus	100 - 1999 km	2	1150
	3	Spain	100 - 1999 km	2	1150
	4	France	100 - 1999 km	2	1150
3	1	Czech Republic	100 - 1999 km	2	1150
	2	Cyprus	>= 2000 km	2	1520
	3	Italy	100 - 1999 km	2	1150
	4	France	100 - 1999 km	2	1150
4	1	Czech Republic	100 - 1999 km	2	1150
	2	Cyprus	>= 2000 km	2	1520
	3	Italy	100 - 1999 km	2	1150
	4	Spain	100 - 1999 km	2	1150

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Total		32	19510	
Project Results				
Result Id	Output Title	Category of Staff	No. of Working Days	Grant
1	1- ECOMODA Training Course	Teachers/Trainers/Researchers	41	5617
1	1- ECOMODA Training Course	Teachers/Trainers/Researchers	33	7062
1	1- ECOMODA Training Course	Teachers/Trainers/Researchers	36	4932
1	1- ECOMODA Training Course	Teachers/Trainers/Researchers	53	7261
1	1- ECOMODA Training Course	Teachers/Trainers/Researchers	33	7062
1	3- ECOMODA Pop Up Workspace	Teachers/Trainers/Researchers	24	3288
1	3- ECOMODA Pop Up Workspace	Teachers/Trainers/Researchers	25	3425
1	3- ECOMODA Pop Up Workspace	Teachers/Trainers/Researchers	33	4521
1	3- ECOMODA Pop Up Workspace	Teachers/Trainers/Researchers	24	5136
1	3- ECOMODA Pop Up Workspace	Teachers/Trainers/Researchers	24	5136
1	2- Success Stories for...	Teachers/Trainers/Researchers	30	4110
1	2- Success Stories for...	Teachers/Trainers/Researchers	22	3014
1	2- Success Stories for...	Teachers/Trainers/Researchers	25	5350
1	2- Success Stories for...	Teachers/Trainers/Researchers	21	2877
1	2- Success Stories for...	Teachers/Trainers/Researchers	23	4922
2	1- ECOMODA Training Course	Youth Workers	7	1498
2	1- ECOMODA Training Course	Youth Workers	10	1370
2	1- ECOMODA Training Course	Youth Workers	8	1096
2	1- ECOMODA Training Course	Youth Workers	7	1498
2	3- ECOMODA Pop Up Workspace	Technicians	8	816
2	3- ECOMODA Pop Up Workspace	Technicians	8	816
2	3- ECOMODA Pop Up Workspace	Technicians	8	1296
2	3- ECOMODA Pop Up Workspace	Technicians	9	1458
2	3- ECOMODA Pop Up Workspace	Technicians	20	2040
2	2- Success Stories for...	Youth Workers	8	1096
2	2- Success Stories for...	Youth Workers	12	2568
2	2- Success Stories for...	Youth Workers	10	2140
2	2- Success Stories for...	Technicians	5	510
2	2- Success Stories for...	Youth Workers	8	1096
3	2- Success Stories for...	Technicians	8	1296

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3	2- Success Stories for...	Technicians	10	1620
3	2- Success Stories for...	Technicians	5	510
3	2- Success Stories for...	Technicians	5	510
Total			603	96947

Multiplier Events

Multiplier Event	Country of Venue	No. of Local Participants	No. of Foreign Participants	No. of Virtual Participants	Total grant
1	Czech Republic	30	0	0	3000
2	Cyprus	30	0	0	3000
3	Italy	30	0	0	3000
4	Spain	30	0	0	3000
5	France	30	0	0	3000
Total					15000

Learning/Teaching/Training

LTT ID	1
Activity Title	Transnational Training of young talented people in fashion industry
Type of Participants	Young people
Standard Travel Support	
No. of Participants	0
Total grant	0,00
Green Travel Support	
No. of Participants	0
Total grant	0,00
Exceptional Costs for Expensive Travel	
No. of Participants	0
Total grant	0,00
Individual support	
Total Funded Duration (days)	28
No. of Participants	0

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Total Funded Duration for Accompanying Persons (days)	0
No. of Accompanying Persons	0
Total grant	0,00

Linguistic support





































No. of Participants	0
Total grant	0,00

Inclusion Support for Organisation

























No. of Participants	0
Total grant	0,00

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Inclusion support for participants

Inclusion Id	Description and justification	Grant
Exceptional costs		
Exceptional Cost Id	Description and justification	Grant
1	All partners have to deliver in their own languages high quality Results, so they will need extra services for the translation of them. In order to deliver a comprehensive educational material, following the instructions of the Leader and co-leader, the partnership will need this support of a professional with specialisation and experience in the field of translation. Therefore, this specific cost could support the partners through whole implementation in order to achieve the best outcome for this training material in all formats (videos, texts, audios) by giving a professional overall character in each of them.	500
2	All partners have to deliver in their own languages high quality Results, so they will need extra services for the translation of them. In order to deliver a comprehensive educational material, following the instructions of the Leader and co-leader, the partnership will need this support of a professional with specialisation and experience in the field of translation. Therefore, this specific cost could support the partners through whole implementation in order to achieve the best outcome for this training material in all formats (videos, texts, audios) by giving a professional overall character in each of them.	500
3	All partners have to deliver in their own languages high quality Results, so they will need extra services for the translation of them. In order to deliver a comprehensive educational material, following the instructions of the Leader and co-leader, the partnership will need this support of a professional with specialisation and experience in the field of translation. Therefore, this specific cost could support the partners through whole implementation in order to achieve the best outcome for this training material in all formats (videos, texts, audios) by giving a professional overall character in each of them.	500
4	All partners have to deliver in their own languages high quality Results, so they will need extra services for the translation of them. In order to deliver a comprehensive educational material, following the instructions of the Leader and co-leader, the partnership will need this support of a professional with specialisation and experience in the field of translation. Therefore, this specific cost could support the partners through whole implementation in order to achieve the best outcome for this training material in all formats (videos, texts, audios) by giving a professional overall character in each of them.	500
5	All partners have to deliver in their own languages high quality Results, so they will need extra services for the translation of them. In order to deliver a comprehensive educational material, following the instructions of the Leader and co-leader, the partnership will need this support of a professional with specialisation and experience in the field of translation. Therefore, this specific cost could support the partners through whole implementation in order to achieve the best outcome for this training material in all formats (videos, texts, audios) by giving a professional overall character in each of them.	500
6	In order to deliver a comprehensive educational material under the implementation of R2       Success Stories for Designing a Creative Career       , following the instructions of the Leader and co-leader, the partnership will need the support of a professional with specialisation and experience in the field of editing and montage. Therefore, this specific cost could support the partners through whole implementation in order to achieve the best outcome 200 for these videos by giving a professional overall character in each of them. Moreover, this cost will cover the rental or purchase of electronic tools for quality video production or even will be used for subcontracting services by a professional in the field of Video Making and Editing	200
7	In order to deliver a comprehensive educational material under the implementation of R2       Success Stories for Designing a Creative Career       , following the instructions of the Leader and co-leader, the partnership will need the support of a professional with specialisation and experience in the field of editing and montage. Therefore, this specific cost could support the partners through whole implementation in order to achieve the best outcome 200 for these videos by giving a professional overall character in each of them. Moreover, this cost will cover the rental or purchase of electronic tools for quality video production or even will be used for subcontracting services by a professional in the field of Video Making and Editing	200
8	In order to deliver a comprehensive educational material under the implementation of R2       Success Stories for Designing a Creative Career       , following the instructions of the Leader and co-leader, the partnership will need the support of a professional with specialisation and experience 200 in the field of editing and montage. Therefore, this specific cost could support the partners through whole implementation in order to achieve the best outcome	200

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	for these videos by giving a professional overall character in each of them. Moreover, this cost will cover the rental or purchase of electronic tools for quality video production or even will be used for subcontracting services by a professional in the field of Video Making and Editing	
9	In order to deliver a comprehensive educational material under the implementation of R2       Success Stories for Designing a Creative Career       , following the instructions of the Leader and co-leader, the partnership will need the support of a professional with specialisation and experience in the field of editing and montage. Therefore, this specific cost could support the partners through whole implementation in order to achieve the best outcome for these videos by giving a professional overall character in each of them. Moreover, this cost will cover the rental or purchase of electronic tools for quality video production or even will be used for subcontracting services by a professional in the field of Video Making and Editing	200
10	In order to deliver a comprehensive educational material under the implementation of R2       Success Stories for Designing a Creative Career       , following the instructions of the Leader and co-leader, the partnership will need the support of a professional with specialisation and experience in the field of editing and montage. Therefore, this specific cost could support the partners through whole implementation in order to achieve the best outcome for these videos by giving a professional overall character in each of them. Moreover, this cost will cover the rental or purchase of electronic tools for quality video production or even will be used for subcontracting services by a professional in the field of Video Making and Editing	200
11	Technical Specifications of ECOMODA Pop Up Workspace design, maintenance: This cost refers to the implementation of specific tasks being part of the action, by a third party, to which a service contract will be awarded by P2. The contract will be specific for Technical Specifications of PORTAL, design, maintenance of it. In order to be the Portal more functionally and runs smoothly in the pilot phase, it is required to have a specialized team to develop it and host it temporally before fully adopted in P2's server	500
Total		4000

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Participating Organisations

Ce.F.A.S. - Centro di Formazione ed Alta Specializzazione APS

Organisation ID (OID)	E10069990
Latin Legal Name	Ce.F.A.S. - Centro di Formazione ed Alta Specializzazione APS
Organisation Role	Partner Organisation
Registration Number	
Legal Form	ASSOCIAZIONE
Address	Via Arciprete Paladini 57 73041 Magliano
Country	Italy
VAT Number	04758320750
Organisation Type	School/Institute/Educational centre – Vocational Training (tertiary level)

Budget Details per Participating Organisation - Ce.F.A.S. - Centro di Formazione ed Alta Specializzazione APS

Transnational Project Meetings

Meeting ID	Meeting Nr	Sending country	Distance band	No. of Participants	Grant
1	2	Italy	100 - 1999 km	2	1150
3	3	Italy	100 - 1999 km	2	1150
4	3	Italy	100 - 1999 km	2	1150
Total				6	3450

Project Result

Result Id	Output Title	Category of Staff	No. of Working Days	Grant
1	1- ECOMODA Training Course	Teachers/Trainers/Researchers	33	7062
1	3- ECOMODA Pop Up Workspace	Teachers/Trainers/Researchers	24	5136
1	2- Success Stories for...	Teachers/Trainers/Researchers	25	5350
2	1- ECOMODA Training Course	Youth Workers	7	1498
2	3- ECOMODA Pop Up Workspace	Technicians	9	1458
2	2- Success Stories for...	Youth Workers	12	2568
3	2- Success Stories for...	Technicians	10	1620

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Total	120	24692
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Multiplier Events

Multiplier Event	Country of Venue	No. of Local Participants	No. of Foreign Participants	No. of Virtual Participants	Total grant
3	Italy	30	0	0	3000
Total					3000

Learning/Teaching/Training

LTT ID	Activity Type	Type of Participants	Travel		Green travel		Exceptional Costs for Expensive Travel	
			No. of Participants	Total grant	No. of Participants	Total grant	No. of Participants	Total grant
1	Transnational Training of young talented people in fashion industry	Young people	0	0,00	0	0,00	0	0,00

LTT ID	Activity Type	Type of Participants	Individual support		Linguistic support		Inclusion Support for Organisation				
			Total Funded Duration (days)	No. of Participants	Total Funded Duration for Accompanying Persons (days)	No. of Accompanying Persons	Total grant	No. of Participants	Total grant		
1	Transnational Training of young talented people in fashion industry	Young people	0	0	0	0	0,00	0	0,00	0	0,00

Exceptional costs

Exceptional Cost Id	Description and justification	Grant
3	All partners have to deliver in their own languages high quality Results, so they will need extra services for the translation of them. In order to deliver a comprehensive educational material, following the instructions of the Leader and co-leader, the partnership will need this support of a professional with specialisation and experience in the field of translation. Therefore, this specific cost could support the partners through whole implementation in order to achieve the best outcome for this training material in all formats (videos, texts, audios) by giving a professional overall character in each of them.	500
8	In order to deliver a comprehensive educational material under the implementation of R2 Success Stories for Designing a Creative Career , following the instructions of the Leader and co-leader, the partnership will need the support of a professional with specialisation and experience in the field of editing and montage. Therefore, this specific cost could support the partners through whole implementation in order to achieve the best outcome for these videos by giving a professional overall character in each of them. Moreover, this cost will cover the rental or purchase of electronic tools for quality video production or even will be used for subcontracting services by a professional in the field of Video Making and Editing	200
Total		700

Summary Budget per Organisation

Budget items	Total grant
Project Management and Implementation	6000

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Transnational Project Meetings	3450
Project Results	24692
Multiplier Events	3000
Learning/Teaching/Training Activities	0
Inclusion support	0
Exceptional costs	700
Total grant	37842

I BOX CREATE, SOCIEDAD LIMITADA

Organisation ID (OID)	E10069607
Latin Legal Name	I BOX CREATE, SOCIEDAD LIMITADA
Organisation Role	Partner Organisation
Registration Number	V156256
Legal Form	SOCIEDAD LIMITADA
Address	AVGDA ROSALES, NUM. 3 PUERTA 9 000 46110 GODELLA
Country	Spain
VAT Number	ESB98577851
Organisation Type	Small and medium sized enterprise

Budget Details per Participating Organisation - I BOX CREATE, SOCIEDAD LIMITADA

Transnational Project Meetings

Meeting ID	Meeting Nr	Sending country	Distance band	No. of Participants	Grant
1	3	Spain	100 - 1999 km	2	1150
2	3	Spain	100 - 1999 km	2	1150
4	4	Spain	100 - 1999 km	2	1150
Total				6	3450

Project Result

Result Id	Output Title	Category of Staff	No. of Working Days	Grant
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Date: 2023-05-31

1	1- ECOMODA Training Course	Teachers/Trainers/Researchers	41	5617
1	3- ECOMODA Pop Up Workspace	Teachers/Trainers/Researchers	25	3425
1	2- Success Stories for...	Teachers/Trainers/Researchers	22	3014
2	1- ECOMODA Training Course	Youth Workers	10	1370
2	3- ECOMODA Pop Up Workspace	Technicians	8	816
2	2- Success Stories for...	Youth Workers	8	1096
3	2- Success Stories for...	Technicians	5	510
Total			119	15848

Multiplier Events

















Multiplier Event	Country of Venue	No. of Local Participants	No. of Foreign Participants	No. of Virtual Participants	Total grant
4	Spain	30	0	0	3000
Total					3000

Learning/Teaching/Training

LTT ID	Activity Type	Type of Participants	Travel		Green travel		Exceptional Costs for Expensive Travel		Total grant
			No. of Participants	Total grant	No. of Participants	Total grant	No. of Participants	Total grant	
1	Transnational Training of young talented people in fashion industry	Young people	0	0,00	0	0,00	0		0,00

LTT ID	Activity Type	Type of Participants	Individual support	Linguistic support		Inclusion Support for Organisation		Total grant			
				Total Funded Duration (days)	No. of Participants	Total Funded Duration for Accompanying Persons (days)	No. of Accompanying Persons		Total grant	No. of Participants	Total grant
1	Transnational Training of young talented people in fashion industry	Young people	7	0	0	0	0,00	0	0,00	0	0,00

Exceptional costs

Exceptional Cost Id	Description and justification	Grant
4	All partners have to deliver in their own languages high quality Results, so they will need extra services for the translation of them. In order to deliver a comprehensive educational material, following the instructions of the Leader and co-leader, the partnership will need this support of a professional with specialisation and experience in the field of translation. Therefore, this specific cost could support the partners through whole implementation in order to achieve the best outcome for this training material in all formats (videos, texts, audios) by giving a professional overall character in each of them.	500
9	In order to deliver a comprehensive educational material under the implementation of R2       Success Stories for Designing a Creative Career           , following the instructions of the Leader and co-leader, the partnership will need the support of a professional with specialisation and experience	200

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in the field of editing and montage. Therefore, this specific cost could support the partners through whole implementation in order to achieve the best outcome for these videos by giving a professional overall character in each of them. Moreover, this cost will cover the rental or purchase of electronic tools for quality video production or even will be used for subcontracting services by a professional in the field of Video Making and Editing

Total

700

Summary Budget per Organisation

Budget items	Total grant
Project Management and Implementation	6000
Transnational Project Meetings	3450
Project Results	15848
Multiplier Events	3000
Learning/Teaching/Training Activities	0
Inclusion support	0
Exceptional costs	700
Total grant	28998

CLUTEX - KLASTR TECHNICKE TEXTILIE

Organisation ID (OID)	E10135512
Latin Legal Name	CLUTEX - KLASTR TECHNICKE TEXTILIE
Organisation Role	Applicant Organisation
Registration Number	27031641
Legal Form	SPOLEK
Address	1 MAJE 97/25 000 460 01 LIBEREC
Country	Czech Republic
VAT Number	CZ27031641
Organisation Type	Non-governmental organisation/association

Budget Details per Participating Organisation - CLUTEX - KLASTR TECHNICKE TEXTILIE

Transnational Project Meetings

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Meeting ID	Meeting Nr	Sending country	Distance band	No. of Participants	Grant
2	1	Czech Republic	100 - 1999 km	2	1150
3	1	Czech Republic	100 - 1999 km	2	1150
4	1	Czech Republic	100 - 1999 km	2	1150
Total				6	3450

Project Result

Result Id	Output Title	Category of Staff	No. of Working Days	Grant
1	1- ECOMODA Training Course	Teachers/Trainers/Researchers	53	7261
1	3- ECOMODA Pop Up Workspace	Teachers/Trainers/Researchers	24	3288
1	2- Success Stories for...	Teachers/Trainers/Researchers	30	4110
2	3- ECOMODA Pop Up Workspace	Technicians	8	816
2	2- Success Stories for...	Technicians	5	510
Total			120	15985

Multiplier Events

Multiplier Event	Country of Venue	No. of Local Participants	No. of Foreign Participants	No. of Virtual Participants	Total grant
1	Czech Republic	30	0	0	3000
Total					3000

Learning/Teaching/Training

LTT ID	Activity Type	Type of Participants	Travel		Green travel		Exceptional Costs for Expensive Travel	
			No. of Participants	Total grant	No. of Participants	Total grant	No. of Participants	Total grant
1	Transnational Training of young talented people in fashion industry	Young people	0	0,00	0	0,00	0	0,00

LTT ID	Activity Type	Type of Participants	Individual support	Travel		Green travel		Linguistic support		Inclusion Support for Organisation	
				Total Funded Duration (days)	No. of Participants	Total Funded Duration for Accompanying Persons (days)	No. of Accompanying Persons	Total grant	No. of Participants	Total grant	No. of Participants
1	Transnational Training of young talented people in fashion industry	Young people	7	0	0	0	0,00	0	0,00	0	0,00

Exceptional costs

Exceptional	Description and justification	Grant
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Cost Id

1	All partners have to deliver in their own languages high quality Results, so they will need extra services for the translation of them. In order to deliver a comprehensive educational material, following the instructions of the Leader and co-leader, the partnership will need this support of a professional with specialisation and experience in the field of translation. Therefore, this specific cost could support the partners through whole implementation in order to achieve the best outcome for this training material in all formats (videos, texts, audios) by giving a professional overall character in each of them.	500
6	In order to deliver a comprehensive educational material under the implementation of R2 Success Stories for Designing a Creative Career , following the instructions of the Leader and co-leader, the partnership will need the support of a professional with specialisation and experience in the field of editing and montage. Therefore, this specific cost could support the partners through whole implementation in order to achieve the best outcome for these videos by giving a professional overall character in each of them. Moreover, this cost will cover the rental or purchase of electronic tools for quality video production or even will be used for subcontracting services by a professional in the field of Video Making and Editing	200
Total		700

Summary Budget per Organisation**Budget items**

	Total grant
Project Management and Implementation	12000
Transnational Project Meetings	3450
Project Results	15985
Multiplier Events	3000
Learning/Teaching/Training Activities	0
Inclusion support	0
Exceptional costs	700
Total grant	35135

ENOROS CONSULTING LIMITED

Organisation ID (OID)	E10118766
Latin Legal Name	ENOROS CONSULTING LIMITED
Organisation Role	Partner Organisation
Registration Number	HE173027
Legal Form	ETAIRIA PERIORISMENIS EVTHINIS
Address	ZINA NTE TYRAS 16 3RD FLOOR FLAT 2 000 1065 NICOSIA
Country	Cyprus

Date: 2023-05-31

VAT Number	CY10173027A
Organisation Type	Small and medium sized enterprise

Budget Details per Participating Organisation - ENOROS CONSULTING LIMITED

Transnational Project Meetings

Meeting ID	Meeting Nr	Sending country	Distance band	No. of Participants	Grant
1	1	Cyprus	>= 2000 km	2	1520
2	2	Cyprus	100 - 1999 km	2	1150
3	2	Cyprus	>= 2000 km	2	1520
4	2	Cyprus	>= 2000 km	2	1520
Total				8	5710

Project Result

Result Id	Output Title	Category of Staff	No. of Working Days	Grant
1	1- ECOMODA Training Course	Teachers/Trainers/Researchers	36	4932
1	3- ECOMODA Pop Up Workspace	Teachers/Trainers/Researchers	33	4521
1	2- Success Stories for...	Teachers/Trainers/Researchers	21	2877
2	1- ECOMODA Training Course	Youth Workers	8	1096
2	3- ECOMODA Pop Up Workspace	Technicians	20	2040
2	2- Success Stories for...	Youth Workers	8	1096
3	2- Success Stories for...	Technicians	5	510
Total			131	17072

Multiplier Events

Multiplier Event	Country of Venue	No. of Local Participants	No. of Foreign Participants	No. of Virtual Participants	Total grant
2	Cyprus	30	0	0	3000
Total					3000













Learning/Teaching/Training

LTT ID	Activity Type	Type of Participants	Travel		Green travel		Exceptional Costs for Expensive Travel	
			No. of Participants	Total grant	No. of Participants	Total grant	No. of Participants	Total grant

Date: 2023-05-31

LTT ID	Activity Type	Type of Participants	Individual support	Total Funded Duration (days)	No. of Participants	Total Funded Duration for Accompanying Persons (days)	No. of Accompanying Persons	Total grant	Linguistic support	No. of Participants	Total grant	Inclusion Support for Organisation	No. of Participants	Total grant
1	Transnational Training of young talented people in fashion industry	Young people		0	0	0,00	0	0,00	0	0	0,00	0	0	0,00
1	Transnational Training of young talented people in fashion industry	Young people	7	0	0	0	0	0,00	0	0,00	0	0	0	0,00

Exceptional costs

Exceptional Cost Id	Description and justification	Grant
2	All partners have to deliver in their own languages high quality Results, so they will need extra services for the translation of them. In order to deliver a comprehensive educational material, following the instructions of the Leader and co-leader, the partnership will need this support of a professional with specialisation and experience in the field of translation. Therefore, this specific cost could support the partners through whole implementation in order to achieve the best outcome for this training material in all formats (videos, texts, audios) by giving a professional overall character in each of them.	500
7	In order to deliver a comprehensive educational material under the implementation of R2       Success Stories for Designing a Creative Career       , following the instructions of the Leader and co-leader, the partnership will need the support of a professional with specialisation and experience in the field of editing and montage. Therefore, this specific cost could support the partners through whole implementation in order to achieve the best outcome for these videos by giving a professional overall character in each of them. Moreover, this cost will cover the rental or purchase of electronic tools for quality video production or even will be used for subcontracting services by a professional in the field of Video Making and Editing	200
11	Technical Specifications of ECOMODA Pop Up Workspace design, maintenance: This cost refers to the implementation of specific tasks being part of the action, by a third party, to which a service contract will be awarded by P2. The contract will be specific for Technical Specifications of PORTAL, design, maintenance of it. In order to be the Portal more functionally and runs smoothly in the pilot phase, it is required to have a specialized team to develop it and host it temporarily before fully adopted in P2's server	500
Total		1200

Summary Budget per Organisation

Budget items	Total grant
Project Management and Implementation	6000
Transnational Project Meetings	5710
Project Results	17072
Multiplier Events	3000
Learning/Teaching/Training Activities	0
Inclusion support	0
Exceptional costs	1200

Date: 2023-05-31

Total grant

32982

Coopérative d'activité et d'emploi Work in SCOP

Organisation ID (OID)	E10168880
Latin Legal Name	Coopérative d'activité et d'emploi Work in SCOP
Organisation Role	Partner Organisation
Registration Number	799576145
Legal Form	SOCIETE A RESPONSABILITE LIMITEE
Address	Immeuble Saint Jean - Avenue de Bastia 20137 Porto-Vecchio
Country	France
VAT Number	
Organisation Type	Social enterprise

Budget Details per Participating Organisation - Coopérative d'activité et d'emploi Work in SCOP**Transnational Project Meetings**

Meeting ID	Meeting Nr	Sending country	Distance band	No. of Participants	Grant
1	4	France	100 - 1999 km	2	1150
2	4	France	100 - 1999 km	2	1150
3	4	France	100 - 1999 km	2	1150
Total				6	3450

Project Result

Result Id	Output Title	Category of Staff	No. of Working Days	Grant
1	1- ECOMODA Training Course	Teachers/Trainers/Researchers	33	7062
1	3- ECOMODA Pop Up Workspace	Teachers/Trainers/Researchers	24	5136
1	2- Success Stories for...	Teachers/Trainers/Researchers	23	4922
2	1- ECOMODA Training Course	Youth Workers	7	1498
2	3- ECOMODA Pop Up Workspace	Technicians	8	1296
2	2- Success Stories for...	Youth Workers	10	2140
3	2- Success Stories for...	Technicians	8	1296

Date: 2023-05-31

Total				113	23350
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Multiplier Events

Multiplier Event	Country of Venue	No. of Local Participants	No. of Foreign Participants	No. of Virtual Participants	Total grant
5	France	30	0	0	3000
Total					3000

Learning/Teaching/Training

LTT ID	Activity Type	Type of Participants	Travel		Green travel		Exceptional Costs for Expensive Travel	
			No. of Participants	Total grant	No. of Participants	Total grant	No. of Participants	Total grant
1	Transnational Training of young talented people in fashion industry	Young people	0	0,00	0	0,00	0	0,00

LTT ID	Activity Type	Type of Participants	Individual support	Linguistic support		Inclusion Support for Organisation			
				Total Funded Duration (days)	No. of Participants	Total Funded Duration for Accompanying Persons (days)	No. of Accompanying Persons	Total grant	No. of Participants
1	Transnational Training of young talented people in fashion industry	Young people	7	0	0	0	0,00	0	0,00

Exceptional costs

Exceptional Cost Id	Description and justification	Grant
5	All partners have to deliver in their own languages high quality Results, so they will need extra services for the translation of them. In order to deliver a comprehensive educational material, following the instructions of the Leader and co-leader, the partnership will need this support of a professional with specialisation and experience in the field of translation. Therefore, this specific cost could support the partners through whole implementation in order to achieve the best outcome for this training material in all formats (videos, texts, audios) by giving a professional overall character in each of them.	500
10	In order to deliver a comprehensive educational material under the implementation of R2 Success Stories for Designing a Creative Career , following the instructions of the Leader and co-leader, the partnership will need the support of a professional with specialisation and experience in the field of editing and montage. Therefore, this specific cost could support the partners through whole implementation in order to achieve the best outcome for these videos by giving a professional overall character in each of them. Moreover, this cost will cover the rental or purchase of electronic tools for quality video production or even will be used for subcontracting services by a professional in the field of Video Making and Editing	200
Total		700

Summary Budget per Organisation

Budget items	Total grant
Project Management and Implementation	6000

Date: 2023-05-31

Transnational Project Meetings	3450
Project Results	23350
Multiplier Events	3000
Learning/Teaching/Training Activities	0
Inclusion support	0
Exceptional costs	700
Total grant	36500