## Project: 2021-1-CZ01-KA220-YOU-000028692

## **Project Details**

Project code 2021-1-CZ01-KA220-YOU-000028692

Project Title ReforMing Of fashion inDustry by using ECO-friendly prActices

Project Acronym ECOMODA
Submission ID 1212168

The beneficiary will implement the Project as described in the grant application with the aforementioned submission code.

# **Budget Summary**

Budget items	Total grant
Project Management and Implementation	36000
Transnational Project Meetings	19510
Project Results	96947
Multiplier Events	15000
Learning/Teaching/Training Activities	0
Inclusion support	0
Exceptional costs	4000
Total grant	171457

# **Budget Details**

## Transnational Project Meetings

Meeting ID	Meeting Nr	Sending country	Distance band	No. of Participants	Grant
1	1	Cyprus	>= 2000 km	2	1520
	2	Italy	100 - 1999 km	2	1150
	3	Spain	100 - 1999 km	2	1150
	4	France	100 - 1999 km	2	1150
2	1	Czech Republic	100 - 1999 km	2	1150
	2	Cyprus	100 - 1999 km	2	1150
	3	Spain	100 - 1999 km	2	1150
	4	France	100 - 1999 km	2	1150
3	1	Czech Republic	100 - 1999 km	2	1150
	2	Cyprus	>= 2000 km	2	1520
	3	Italy	100 - 1999 km	2	1150
	4	France	100 - 1999 km	2	1150
4	1	Czech Republic	100 - 1999 km	2	1150
	2	Cyprus	>= 2000 km	2	1520
	3	Italy	100 - 1999 km	2	1150
	4	Spain	100 - 1999 km	2	1150

32 Total 19510 **Project Results** Result Id **Output Title** Category of Staff No. of Working Days Grant Teachers/Trainers/Researchers 5617 1- ECOMODA Training Course 41 Teachers/Trainers/Researchers 33 7062 1- ECOMODA Training Course 1- ECOMODA Training Course Teachers/Trainers/Researchers 36 4932 1- ECOMODA Training Course Teachers/Trainers/Researchers 53 7261 1- ECOMODA Training Course 7062 Teachers/Trainers/Researchers 33 3- ECOMODA Pop Up Workspace Teachers/Trainers/Researchers 24 3288 3425 3- ECOMODA Pop Up Workspace Teachers/Trainers/Researchers 25 3- ECOMODA Pop Up Workspace Teachers/Trainers/Researchers 33 4521 3- ECOMODA Pop Up Workspace Teachers/Trainers/Researchers 24 5136 3- ECOMODA Pop Up Workspace Teachers/Trainers/Researchers 24 5136 2- Success Stories for... Teachers/Trainers/Researchers 30 4110 2- Success Stories for... Teachers/Trainers/Researchers 22 3014 2- Success Stories for... Teachers/Trainers/Researchers 25 5350 Teachers/Trainers/Researchers 21 2877 2- Success Stories for... Teachers/Trainers/Researchers 23 4922 2- Success Stories for... 1- ECOMODA Training Course Youth Workers 7 1498 2 2 1- ECOMODA Training Course Youth Workers 10 1370 2 1- ECOMODA Training Course Youth Workers 8 1096 2 1- ECOMODA Training Course Youth Workers 7 1498 2 816 3- ECOMODA Pop Up Workspace **Technicians** 8 816 2 3- ECOMODA Pop Up Workspace **Technicians** 8 2 8 1296 3- ECOMODA Pop Up Workspace **Technicians** 2 3- ECOMODA Pop Up Workspace 9 **Technicians** 1458 2 3- ECOMODA Pop Up Workspace 20 **Technicians** 2040 2 2- Success Stories for... Youth Workers 8 1096 2 2- Success Stories for... 12 2568 Youth Workers 2 2- Success Stories for... Youth Workers 10 2140 2 2- Success Stories for... **Technicians** 5 510 2 2- Success Stories for... Youth Workers 8 1096 3 2- Success Stories for... **Technicians** 8 1296

3	2- Success Stories for	Technicians	10	1620
3	2- Success Stories for	Technicians	5	510
3	2- Success Stories for	Technicians	5	510
Total			603	96947

### **Multiplier Events**

Multiplier Event	Country of Venue	No. of Local Participants	No. of Foreign Participants	No. of Virtual Participants	Total grant
1	Czech Republic	30	0	0	3000
2	Cyprus	30	0	0	3000
3	Italy	30	0	0	3000
4	Spain	30	0	0	3000
5	France	30	0	0	3000
Total					15000

## Learning/Teaching/Training

LTT ID	1	

Activity Title Transnational Training of young talented people in fashion industry

Type of Participants Young people

### **Standard Travel Support**

No. of Participants	0
Total grant	0,00

### **Green Travel Support**

No. of Participants	0
Total grant	0,00

## **Exceptional Costs for Expensive Travel**

No. of Participants	0
Total grant	0,00

## Individual support

Total Funded Duration (days)	28
No. of Participants	0

## Annex IIKA2 - Agreement Number: 2021-1-CZ01-KA220-YOU-000028692

Total Funded Duration for Accompanying Persons (days)	0
No. of Accompanying Persons	0
Total grant	0,00
Linguistic support	
No. of Participants	0
Total grant	0,00
Inclusion Support for Organisation	
No. of Participants	0
Total grant	0,00

## Inclusion support for participants

Inclusion Id Description and justification Grant

### **Exceptional costs**

Exceptional Cost Id	Description and justification	Grant
1	All partners have to deliver in their own languages high quality Results, so they will need extra services for the translation of them. In order to deliver a comprehensive educational material, following the instructions of the Leader and co-leader, the partnership will need this support of a professional with specialisation and experience in the field of translation. Therefore, this specific cost could support the partners through whole implementation in order to achieve the best outcome for this training material in all formats (videos, texts, audios) by giving a professional overall character in each of them.	500
2	All partners have to deliver in their own languages high quality Results, so they will need extra services for the translation of them. In order to deliver a comprehensive educational material, following the instructions of the Leader and co-leader, the partnership will need this support of a professional with specialisation and experience in the field of translation. Therefore, this specific cost could support the partners through whole implementation in order to achieve the best outcome for this training material in all formats (videos, texts, audios) by giving a professional overall character in each of them.	500
3	All partners have to deliver in their own languages high quality Results, so they will need extra services for the translation of them. In order to deliver a comprehensive educational material, following the instructions of the Leader and co-leader, the partnership will need this support of a professional with specialisation and experience in the field of translation. Therefore, this specific cost could support the partners through whole implementation in order to achieve the best outcome for this training material in all formats (videos, texts, audios) by giving a professional overall character in each of them.	500
4	All partners have to deliver in their own languages high quality Results, so they will need extra services for the translation of them. In order to deliver a comprehensive educational material, following the instructions of the Leader and co-leader, the partnership will need this support of a professional with specialisation and experience in the field of translation. Therefore, this specific cost could support the partners through whole implementation in order to achieve the best outcome for this training material in all formats (videos, texts, audios) by giving a professional overall character in each of them.	500
5	All partners have to deliver in their own languages high quality Results, so they will need extra services for the translation of them. In order to deliver a comprehensive educational material, following the instructions of the Leader and co-leader, the partnership will need this support of a professional with specialisation and experience in the field of translation. Therefore, this specific cost could support the partners through whole implementation in order to achieve the best outcome for this training material in all formats (videos, texts, audios) by giving a professional overall character in each of them.	500
6	In order to deliver a comprehensive educational material under the implementation of R2 ����� Success Stories for Designing a Creative Career ������, following the instructions of the Leader and co-leader, the partnership will need the support of a professional with specialisation and experience in the field of editing and montage. Therefore, this specific cost could support the partners through whole implementation in order to achieve the best outcome for these videos by giving a professional overall character in each of them. Moreover, this cost will cover the rental or purchase of electronic tools for quality video production or even will be used for subcontracting services by a professional in the field of Video Making and Editing	
7	In order to deliver a comprehensive educational material under the implementation of R2 ����� Success Stories for Designing a Creative Career ������, following the instructions of the Leader and co-leader, the partnership will need the support of a professional with specialisation and experience in the field of editing and montage. Therefore, this specific cost could support the partners through whole implementation in order to achieve the best outcome for these videos by giving a professional overall character in each of them. Moreover, this cost will cover the rental or purchase of electronic tools for quality video production or even will be used for subcontracting services by a professional in the field of Video Making and Editing	
8	In order to deliver a comprehensive educational material under the implementation of R2 ����� Success Stories for Designing a Creative Career ������, following the instructions of the Leader and co-leader, the partnership will need the support of a professional with specialisation and experience in the field of editing and montage. Therefore, this specific cost could support the partners through whole implementation in order to achieve the best outcome	

for these videos by giving a professional overall character in each of them. Moreover, this cost will cover the rental or purchase of electronic tools for quality video production or even will be used for subcontracting services by a professional in the field of Video Making and Editing In order to deliver a comprehensive educational material under the implementation of R2 \*\*\* Success Stories for Designing a Creative Career \*\* \*\* \*\* \*\* \*\* \*\* \* following the instructions of the Leader and co-leader, the partnership will need the support of a professional with specialisation and experience 9 in the field of editing and montage. Therefore, this specific cost could support the partners through whole implementation in order to achieve the best outcome 200 for these videos by giving a professional overall character in each of them. Moreover, this cost will cover the rental or purchase of electronic tools for quality video production or even will be used for subcontracting services by a professional in the field of Video Making and Editing In order to deliver a comprehensive educational material under the implementation of R2 ���� Success Stories for Designing a Creative Career \*\* \*\* \*\* \*\* \*\* \*\* \*\* \*\* following the instructions of the Leader and co-leader, the partnership will need the support of a professional with specialisation and experience in the field of editing and montage. Therefore, this specific cost could support the partners through whole implementation in order to achieve the best outcome 200 10 for these videos by giving a professional overall character in each of them. Moreover, this cost will cover the rental or purchase of electronic tools for quality video production or even will be used for subcontracting services by a professional in the field of Video Making and Editing Technical Specifications of ECOMODA Pop Up Workspace design, maintenance: This cost refers to the implementation of specific tasks being part of the action, by a third party, to which a service contract will be awarded by P2. The contract will be specific for Technical Specifications of PORTAL, design, 11 500 maintenance of it. In order to be the Portal more functionally and runs smoothly in the pilot phase, it is required to have a specialized team to develop it and host it temporally before fully adopted in P2's server Total 4000

## **Participating Organisations**

### Ce.F.A.S. - Centro di Formazione ed Alta Specializzazione APS

Organisation ID (OID) E10069990

Latin Legal Name Ce.F.A.S. - Centro di Formazione ed Alta Specializzazione APS

Organisation Role Partner Organisation

Registration Number

Legal Form ASSOCIAZIONE

Address Via Arciprete Paladini 57 73041 Magliano

Country

VAT Number 04758320750

Organisation Type School/Institute/Educational centre – Vocational Training (tertiary level)

## Budget Details per Participating Organisation - Ce.F.A.S. - Centro di Formazione ed Alta Specializzazione APS

### **Transnational Project Meetings**

Meeting ID	Meeting Nr	Sending country	Distance band	No. of Participants	Grant
1	2	Italy	100 - 1999 km	2	1150
3	3	Italy	100 - 1999 km	2	1150
4	3	Italy	100 - 1999 km	2	1150
Total				6	3450

#### **Project Result**

Result Id	Output Title	Category of Staff	No. of Working Days	Grant
1	1- ECOMODA Training Course	Teachers/Trainers/Researchers	33	7062
1	3- ECOMODA Pop Up Workspace	Teachers/Trainers/Researchers	24	5136
1	2- Success Stories for	Teachers/Trainers/Researchers	25	5350
2	1- ECOMODA Training Course	Youth Workers	7	1498
2	3- ECOMODA Pop Up Workspace	Technicians	9	1458
2	2- Success Stories for	Youth Workers	12	2568
3	2- Success Stories for	Technicians	10	1620

Total								120			246	692
Multiplier Ev	ents											
<b>Multiplier Eve</b> 3 Total	nt Country of Italy	Venue	No. of Local	Participants	<b>No. of</b>	Foreign Pa	rticipants	<b>No. of</b> 0	Virtual Pai	ticipan	ts Total g 3000 3000	<b>jrant</b>
Learning/Teaching/Training												
LTT I Activity T	·уре		Type s	of Participant	Travel		Green travel		Exceptiona I	l Costs fo	r Expensive Trave	
					No. of Participant	Total gran t	No. of Participant	Total gran t	No. of Parti	cipants	T t	otal gran
1 Transnatio	nal Training of young talent	ted people in fas	shion industr Young	people	0	0,00	0	0,00	0		0,	00
LTT Activity Typ	oe	Type of Part icipants	Individual suppo	r					Linguistic s upport	i	Inclusion Support for Organisation	)
			Total Funded Duation (days)	r No. of Parti cipants	Total Funded Dura panying Persons (		m No. of Accompa	any Total g rant	No. of Parti cipants	Total g rant	No. of Participants	Total g rant
1 Transnationa d people in fa	al Training of young talente ashion industry	Young people	0	0	0		0	0,00	0	0,00	0	0,00
Exceptional	costs											
Exceptional Cost Id	Description and ju	ıstification										Grant
3	All partners have to comprehensive educe specialisation and exachieve the best out	cational mate xperience in t	erial, following th the field of trans	e instructions lation. There	s of the Leader ar fore, this specific	nd co-leader cost could s	the partnership support the partne	will need thers through	nis support o whole impl	of a prof ementat	essional with ion in order to	500
8	In order to deliver a comprehensive educational material under the implementation of R2 ����� Success Stories for Designing a Creative Career ������ , following the instructions of the Leader and co-leader, the partnership will need the support of a professional with specialisation and experience in the field of editing and montage. Therefore, this specific cost could support the partners through whole implementation in order to achieve the best outcome 200 for these videos by giving a professional overall character in each of them. Moreover, this cost will cover the rental or purchase of electronic tools for quality video production or even will be used for subcontracting services by a professional in the field of Video Making and Editing											
Total	·			3	, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,			J	J			700
Summary Bu	dget per Organis	ation										
Budget items									Total o	ırant		
Project Manage	ement and Implement	tation							6000			

Transnat	tional Project Meetings	3450
Project F	Results	24692
Multiplie	r Events	3000
Learning	/Teaching/Training Activities	0
Inclusion	support	0
Exceptio	nal costs	700
Total gr	ant	37842

### I BOX CREATE, SOCIEDAD LIMITADA

Organisation ID (OID) E10069607

Latin Legal Name I BOX CREATE, SOCIEDAD LIMITADA

Organisation Role Partner Organisation

Registration Number V156256

Legal Form SOCIEDAD LIMITADA

Address AVGDA ROSALES, NUM. 3 PUERTA 9 000 46110 GODELLA

Country Spain

VAT Number ESB98577851

Organisation Type Small and medium sized enterprise

## Budget Details per Participating Organisation - I BOX CREATE, SOCIEDAD LIMITADA

## **Transnational Project Meetings**

Meeting ID	Meeting Nr	Sending country	Distance band	No. of Participants	Grant
1	3	Spain	100 - 1999 km	2	1150
2	3	Spain	100 - 1999 km	2	1150
4	4	Spain	100 - 1999 km	2	1150
Total				6	3450

## **Project Result**

Result Id Output Title Category of Staff No. of Working Days Grant

1		1- EC	OMODA Tra	aining Course	Э	Т	eachers/Trainers	s/Researcher	rs	41				56	17
1		3- EC0	OMODA Po	p Up Worksp	oace	Т	eachers/Trainers	s/Researcher	'S	25				342	25
1		2- Suc	cess Storie	s for		Т	eachers/Trainers	s/Researcher	'S	22				30	14
2		1- EC	OMODA Tra	aining Course	Э	Υ	outh Workers			10				137	70
2		3- EC0	OMODA Po	p Up Worksp	oace	Т	echnicians			8				816	6
2		2- Suc	cess Storie	s for		Υ	outh Workers			8				109	96
3		2- Suc	cess Storie	s for		Т	echnicians			5				510	0
Tot	al									119				158	848
Μι	ıltiplier Ev	ents													
Mu	ıltiplier Eve	nt (	Country of	Vanua	No. of Local	Participante	s No of	Foreign Pa	rticinante	No. of	Virtual Par	ticinan	ite	Total g	urant
4	indiplier Eve		pain	Venue	30	i ai tioipaiit	0	i oreign i a	rtioipunts	0	vii tuui i ui	tioipuii		3000	, and
4 Tot	al		раш		30		U			U				3000	
		obing/T	roining											3000	
Le	arning/Tea	acility/ i	Tallillig												
LTT D	Activity T	уре			Type s	of Participant	Travel		Green travel		Exceptiona I	l Costs fo	or Expensive	Trave	
							No. of Participant	Total gran t	No. of Participant s	Total gran t	No. of Parti	cipants		T t	otal gran
1	Transnatio y	nal Training	of young talen	ted people in fas	shion industr Young	g people	0	0,00	0	0,00	0			0,	,00
LTT ID	Activity Typ	e		Type of Part icipants	Individual support	or					Linguistic s upport	i	Inclusion S r Organisat		•
					Total Funded Duation (days)	ır No. of Parti cipants	Total Funded Dur panying Persons		n No. of Accomp ing Persons	any Total g rant	No. of Parti cipants	Total g rant	No. of Parti	cipants	Total g rant
1	Transnationa d people in fa	l Training of shion indus	young talente try	Young people	7	0	0		0	0,00	0	0,00	0		0,00
Ex	ceptional	costs													
_															
	ceptional st Id	Descrip	tion and ju	ustification											Grant
4		compreh specialis	ensive educ ation and ex	cational mate xperience in t	erial, following th the field of trans	ne instructions slation. There	y Results, so they so f the Leader au fore, this specific ts (videos, texts,	nd co-leader, cost could s	, the partnership upport the partne	will need thers through	is support of whole imple	of a prof ementa	essional wi tion in order	th	500
9				•			er the implementa leader, the partne					0			e 200

in the field of editing and montage. Therefore, this specific cost could support the partners through whole implementation in order to achieve the best outcome for these videos by giving a professional overall character in each of them. Moreover, this cost will cover the rental or purchase of electronic tools for quality video production or even will be used for subcontracting services by a professional in the field of Video Making and Editing

Total 700

### **Summary Budget per Organisation**

Budget items	Total grant
Project Management and Implementation	6000
Transnational Project Meetings	3450
Project Results	15848
Multiplier Events	3000
Learning/Teaching/Training Activities	0
Inclusion support	0
Exceptional costs	700
Total grant	28998

#### **CLUTEX - KLASTR TECHNICKE TEXTILIE**

Organisation ID (OID) E10135512

Latin Legal Name CLUTEX - KLASTR TECHNICKE TEXTILIE

Organisation Role Applicant Organisation

Registration Number 27031641 Legal Form SPOLEK

Address 1 MAJE 97/25 000 460 01 LIBEREC

Country Czech Republic VAT Number CZ27031641

Organisation Type Non-governmental organisation/association

## **Budget Details per Participating Organisation - CLUTEX - KLASTR TECHNICKE TEXTILIE**

### **Transnational Project Meetings**

**Exceptional** Description and justification

Meeting ID	Meeting Nr	Sending country	Dist	ance band	No. of Participants	Grant
2	1	Czech Republic	100	- 1999 km	2	1150
3	1	Czech Republic	100	- 1999 km	2	1150
4	1	Czech Republic	100	- 1999 km	2	1150
Total					6	3450
Project Resu	ilt					
Result Id	Output Title		Category of Staff	•	No. of Working	Days Grant
1	1- ECOMODA Training Cours	e	Teachers/Trainers	Researchers	53	7261
1	3- ECOMODA Pop Up Works	pace	Teachers/Trainers/	Researchers	24	3288
1	2- Success Stories for		Teachers/Trainers/	Researchers	30	4110
2	3- ECOMODA Pop Up Works	pace	Technicians		8	816
2	2- Success Stories for		Technicians		5	510
Total					120	15985
Multiplier Ev	ents					
Multiplier Eve	nt Country of Venue	No. of Local Particip	oants No. of F	Foreign Participants	No. of Virtual Parti	cipants Total grant
1	Czech Republic	30	0		0	3000
Total						3000
Learning/Tea	aching/Training					
LTT I Activity T	уре	Type of Partici	pant Travel	Green trave	Exceptional C	Costs for Expensive Trave
			No. of Participant s	Total gran No. of Partic	cipant Total gran t No. of Partici	pants Total gran t
	nal Training of young talented people in fa	chion industr	0			
1 Iransnatio	mai Training of young talefried people in ta	Young people	0	0,00 0	0,00 0	0,00
1 Transnatio y  LTT Activity Typ	Type of Pari	Young people  t Individual suppor t	U	0,00 0	0,00 0  Linguistic s upport	0,00 Inclusion Support fo r Organisation
LTT Activity Typ	pe Type of Part icipants	l Individual suppor	Parti Total Funded Dura	tion for Accom No. of Ac	Linguistic s upport ccompany Total g No. of Parti	Inclusion Support fo r Organisation
LTT Activity Typ	Type of Part	t Individual suppor t Total Funded Dur No. of ation (days) cipant	Parti Total Funded Dura	tion for Accom No. of Ac	Linguistic s upport ecompany Total g No. of Parti ons rant cipants	Inclusion Support fo r Organisation  Total g

13 / 19

Grant

#### Cost Id

6

All partners have to deliver in their own languages high quality Results, so they will need extra services for the translation of them. In order to deliver a comprehensive educational material, following the instructions of the Leader and co-leader, the partnership will need this support of a professional with specialisation and experience in the field of translation. Therefore, this specific cost could support the partners through whole implementation in order to achieve the best outcome for this training material in all formats (videos, texts, audios) by giving a professional overall character in each of them.

500

In order to deliver a comprehensive educational material under the implementation of R2 ����� Success Stories for Designing a Creative Career ������, following the instructions of the Leader and co-leader, the partnership will need the support of a professional with specialisation and experience in the field of editing and montage. Therefore, this specific cost could support the partners through whole implementation in order to achieve the best outcome 200 for these videos by giving a professional overall character in each of them. Moreover, this cost will cover the rental or purchase of electronic tools for quality video production or even will be used for subcontracting services by a professional in the field of Video Making and Editing

Total 700

### **Summary Budget per Organisation**

Budget items	Total grant
Project Management and Implementation	12000
Transnational Project Meetings	3450
Project Results	15985
Multiplier Events	3000
Learning/Teaching/Training Activities	0
Inclusion support	0
Exceptional costs	700
Total grant	35135

### **ENOROS CONSULTING LIMITED**

Organisation ID (OID) E10118766

Latin Legal Name ENOROS CONSULTING LIMITED

Organisation Role Partner Organisation

Registration Number HE173027

Legal Form ETAIRIA PERIORISMENIS EVTHINIS

Address ZINA NTE TYRAS 16 3RD FLOOR FLAT 2 000 1065 NICOSIA

Country

VAT Number CY10173027A

Organisation Type Small and medium sized enterprise

# Budget Details per Participating Organisation - ENOROS CONSULTING LIMITED

ransnation	al Project Meetings					
Meeting ID	Meeting Nr	Sending country	Di	stance band	No. of Participants	Grant
	1	Cyprus	>=	2000 km	2	1520
<u>)</u>	2	Cyprus	10	0 - 1999 km	2	1150
3	2	Cyprus	>=	2000 km	2	1520
ŀ	2	Cyprus	>=	2000 km	2	1520
otal					8	5710
Project Resu	ılt					
Result Id	Output Title		Category of Sta	aff	No. of Working Days	Gran
1	1- ECOMODA Training Cou	ırse	Teachers/Trainer	rs/Researchers	36	4932
	3- ECOMODA Pop Up Wor	kspace	Teachers/Trainer	s/Researchers	33	4521
	2- Success Stories for		Teachers/Trainer	rs/Researchers	21	2877
2	1- ECOMODA Training Cou	ırse	Youth Workers		8	1096
2	3- ECOMODA Pop Up Wor	kspace	Technicians		20	2040
2	2- Success Stories for		Youth Workers		8	1096
3	2- Success Stories for		Technicians		5	510
Γotal					131	17072
Multiplier Ev	ents					
Multiplier Eve	ent Country of Venue	No. of Local Participa	ants No. of	f Foreign Participa	ants No. of Virtual Participant	ts Total grai
2	Cyprus	30	0		0	3000
Total						3000
_earning/Tea	aching/Training					
TT I Activity T	Гуре	Type of Particip s	ant Travel	Green	travel Exceptional Costs fo	r Expensive Trave
		-				

host it temporally before fully adopted in P2's server

Date: 2023-05-31

7

11

1	Transnatio y	onal Training of young talent	ted people in fas	shion industr Young p	eople	0,00	0	0,	00	0		0,0	00
LTT ID	Activity Ty	pe	Type of Part icipants	Individual suppor t						Linguistic s upport		Inclusion Support fo r Organisation	
				Total Funded Dur ation (days)	No. of Parti cipants	Total Funded Duration for panying Persons (days)	Accom	No. of Accompany ing Persons	Total g	No. of Parti cipants	Total g rant	No. of Participants	Total g rant
1		al Training of young talente ashion industry	Young people	7	0	0		0	0,00	0	0,00	0	0,00
Exc	eptional	costs											
Exc Cos	eptional t ld	Description and ju	stification										Grant
2	All partners have to deliver in their own languages high quality Results, so they will need extra services for the translation of them. In order to deliver a comprehensive educational material, following the instructions of the Leader and co-leader, the partnership will need this support of a professional with specialisation and experience in the field of translation. Therefore, this specific cost could support the partners through whole implementation in order to achieve the best outcome for this training material in all formats (videos, texts, audios) by giving a professional overall character in each of them.							500					
			•			er the implementation of leader, the partnership w				-	0		

Total 1200

in the field of editing and montage. Therefore, this specific cost could support the partners through whole implementation in order to achieve the best outcome 200

for these videos by giving a professional overall character in each of them. Moreover, this cost will cover the rental or purchase of electronic tools for quality

Technical Specifications of ECOMODA Pop Up Workspace design, maintenance: This cost refers to the implementation of specific tasks being part of the action, by a third party, to which a service contract will be awarded by P2. The contract will be specific for Technical Specifications of PORTAL, design,

maintenance of it. In order to be the Portal more functionally and runs smoothly in the pilot phase, it is required to have a specialized team to develop it and

### **Summary Budget per Organisation**

Budget items	Total grant
Project Management and Implementation	6000
Transnational Project Meetings	5710
Project Results	17072
Multiplier Events	3000
Learning/Teaching/Training Activities	0
Inclusion support	0
Exceptional costs	1200

video production or even will be used for subcontracting services by a professional in the field of Video Making and Editing

500

Total grant 32982

### Coopérative d'activité et d'emploi Work in SCOP

Organisation ID (OID) E10168880

Latin Legal Name Coopérative d'activité et d'emploi Work in SCOP

Organisation Role Partner Organisation

Registration Number 799576145

Legal Form SOCIETE A RESPONSABILITE LIMITEE

Address Immeuble Saint Jean - Avenue de Bastia 20137 Porto-Vecchio

Country

**VAT Number** 

Organisation Type Social enterprise

## Budget Details per Participating Organisation - Coopérative d'activité et d'emploi Work in SCOP

## **Transnational Project Meetings**

Meeting ID	Meeting Nr	Sending country	Distance band	No. of Participants	Grant
1	4	France	100 - 1999 km	2	1150
2	4	France	100 - 1999 km	2	1150
3	4	France	100 - 1999 km	2	1150
Total				6	3450

## **Project Result**

Result Id	Output Title	Category of Staff	No. of Working Days	Grant
1	1- ECOMODA Training Course	Teachers/Trainers/Researchers	33	7062
1	3- ECOMODA Pop Up Workspace	Teachers/Trainers/Researchers	24	5136
1	2- Success Stories for	Teachers/Trainers/Researchers	23	4922
2	1- ECOMODA Training Course	Youth Workers	7	1498
2	3- ECOMODA Pop Up Workspace	Technicians	8	1296
2	2- Success Stories for	Youth Workers	10	2140
3	2- Success Stories for	Technicians	8	1296

Total  Multiplier Ev	ents							113			233	350
<b>Multiplier Eve</b> 5 Total			articipants	nts No. of Foreign Participants		rticipants	<b>No. of Virtual Participan</b> 0			ts Total grant 3000 3000		
Learning/Teaching/Training  LTT I Activity Type  Type of Participant Travel  Green travel  Exceptional Costs for Expensive Travel							r Expensive Trave					
					No. of Participant s	Total gran t	No. of Participant s	Total gran t	No. of Partic	cipants	T(	otal gran
1 Transnatio	onal Training of young talent	ted people in fas	shion industr Young p	people	0	0,00	0	0,00	0		0,0	00
LTT ID Activity Typ	oe e	Type of Part icipants	Individual suppor t						Linguistic s upport		Inclusion Support fo r Organisation	
			Total Funded Dur ation (days)	No. of Parti cipants	Total Funded Dura panying Persons (		m No. of Accompa	any Total g rant	No. of Parti cipants	Total g rant	No. of Participants	Total g rant
	al Training of young talente ashion industry	Young people	7	0	0		0	0,00	0	0,00	0	0,00
Exceptional costs												
Exceptional Cost Id	Description and ju	stification										Grant
5	All partners have to deliver in their own languages high quality Results, so they will need extra services for the translation of them. In order to deliver a comprehensive educational material, following the instructions of the Leader and co-leader, the partnership will need this support of a professional with specialisation and experience in the field of translation. Therefore, this specific cost could support the partners through whole implementation in order to achieve the best outcome for this training material in all formats (videos, texts, audios) by giving a professional overall character in each of them.											
10	In order to deliver a comprehensive educational material under the implementation of R2 ����� Success Stories for Designing a Creative Career ������, following the instructions of the Leader and co-leader, the partnership will need the support of a professional with specialisation and experience in the field of editing and montage. Therefore, this specific cost could support the partners through whole implementation in order to achieve the best outcome 200 for these videos by giving a professional overall character in each of them. Moreover, this cost will cover the rental or purchase of electronic tools for quality video production or even will be used for subcontracting services by a professional in the field of Video Making and Editing											
Total	·		2 23.023	. g	, ., ., <u>.</u> ,			gs. = <b></b> .	3			700
Summary Budget per Organisation												
Budget items						Total g	ırant					
Project Manage	ement and Implement	tation							6000			

## Annex IIKA2 - Agreement Number: 2021-1-CZ01-KA220-YOU-000028692

Transnational Project Meetings	3450
Project Results	23350
Multiplier Events	3000
Learning/Teaching/Training Activities	0
Inclusion support	0
Exceptional costs	700
Total grant	36500