

Annex no. 2

Detailed factual, time and financial framework of foreign development cooperation project

Project title: Supporting the integration of Moldovan SMEs into the EU single market

Implementing organization and partner institution: Association of Small and Medium-Sized Enterprises and Crafts of the Czech Republic | Organisation for the Development of Entrepreneurship (ODA)

The development objective of the project: Providing advisory assistance to the Moldovan side in the following areas:

- Obtaining the information needed to better understand the needs, requirements, standards and trends of the EU market,
- Transferring the experience and knowledge of Czech companies with their export and overall integration into the EU single market, what programmes and other instruments have been used to support Czech SMEs in ensuring and strengthening their readiness to export and trade within the EU,
- Obtaining practical recommendations on what appropriate trade policy to choose, how to better and more efficiently liberalise business and what other measures to take to facilitate and streamline the integration process and access of Moldovan enterprises to the European single market,
- Obtaining assistance in identifying the main problems preventing Moldovan SMEs from increasing their exports of goods and services to the EU market,
- Increasing the capacity of Moldovan SMEs to export electronics and agricultural products (in particular processed fruit and vegetables),
- Contributing to help meet the objectives of the 'National Development Strategy Moldova 2030', in particular in terms of increasing overall income, strengthening economic development, enabling better access to the EU market, etc.

Objectives of the project: The main objective of this development project is to help the Organisation for the Development of Entrepreneurship (ODA) and Moldovan SMEs to enter new European markets and to help their sustainable integration into the EU market.

OUTCOMES OF THE PROJECT	ACTIVITIES WITHIN THE PROJECT	Expected financial requirements for individual activities	Invoicing date
<p>Outcome 1.1</p> <p>Preparation and implementation of an approximately 4-day expert mission to the Republic of Moldova, including the organisation of a workshop for approximately 25 representatives of Moldovan SMEs.</p> <p>A timeframe to achieve the output: 05-07/2023</p>	<p>Activity 1.1.1</p> <p>Comprehensive organisational and logistical support for a 4-day (3 nights) consultancy mission of 2 Czech experts to Moldova including a workshop for approx. 25 Moldovan participants in Chisinau. The specific date and content of the mission will be determined on the basis of mutual communication and agreement with the Moldovan side. The costs for the implementation of the activity include in particular: salary costs of the implementer for the organisation, costs for the Czech experts (remuneration, air tickets, accommodation, catering, insurance).</p>	<p>213,956.00 CZK</p>	<p>31/07/2023</p>

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Outcome 1.2 Preparation and implementation of 2 study tours on export promotion and their integration into the EU single market for a selected total of approx. 14 Moldovan participants to the Czech Republic. A timeframe to achieve the output: 07-11/2023	Activity 1.2.1 Comprehensive organizational and logistical support of 2 approx. one-week-long turns (6 nights) of a study trip to the Czech Republic for a delegation of up to 14 participants nominated by the Moldovan side - ODA organization. The specific dates and exact content of the 2 study visits will be determined on the basis of mutual communication and approval by the Moldovan side. The costs for the implementation of the activities include in particular: salary costs of the implementer, rent of meeting rooms, printing of background study materials, costs for the stay of the study tour participants (flights, accommodation, insurance, meals, local transport).	589,034.00 CZK	30/11/2023
TOTAL PROJECT COSTS:			802,990.00 CZK

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