

# Amendment 1 to Action Grant Agreement

AGA-CA21157-1  
COST Action CA21157  
European Network for Innovative Woody Plant Cloning

COST Reference: AGA-CA21157-1-15880

Grant Holder Legal Representative's Signature

Director of the COST Association's Signature

1.5.2023

**The COST Association**, located at Avenue du Boulevard-Bolwerklaan 21, 1210 Brussels, Belgium, an International not-for-profit organisation (AISBL) under Belgian law, registration number 0829.090.573, represented by Director of the COST Association, hereinafter referred to as the “**COST Association**”,  
And

**Institute of Experimental Botany of CAS**, Rozvojová 263, 16500 Prague 6, Czechia, represented by Dr Jan Martinec, Legal Representative, hereinafter referred to as the “**Grant Holder**”  
Hereinafter referred to individually as the “Party” and collectively as the “Parties”.

Whereas the COST Action Grant Agreement AGA-CA21157-1 hereinafter referred to as the “COST Action Grant Agreement” related to the COST Action CA21157 European Network for Innovative Woody Plant Cloning entered into force on 01/11/2022,

Further to the need to increase the maximum budget initially allocated to the COST Action.

The Parties have agreed to amend the COST Action Grant Agreement as follows:

## 1. Amendment to Article 4 (COST Action Grant)

Article 4.1 of the COST Action Grant Agreement is changed and replaced by the following: The COST Association will provide a Grant of up to a maximum of EUR 156,975.00 to carry out the COST Action. The detailed budget for the COST Action is set out in Annex A.

## 2. Amendment to Annex A (Workplan)

Annex A of the COST Action Grant Agreement is changed and replaced by the Annex A of the present Amendment.

All the other provisions of the COST Action Grant Agreement and its annexes remain unchanged.

The Amendment enters into force on the date of its last signature by the Parties.

# WORKPLAN

## Annex A - Work And Budget plan - R I CA21157

European Network for Innovative Woody Plant Cloning  
Grant Period from 01/11/2022 to 31/10/2023

### Summary Budget

<b>Networking Tool</b>	<b>Quant.</b>	<b>Budget</b>
Meetings	5	EUR 81 000.00
Training Schools	1	EUR 26 500.00
Mobility of Researchers and Innovators	tbd.	EUR 14 000.00
Presentation at Conferences organised by Third Parties	tbd.	EUR 0.00
Dissemination and Communication Products	4	EUR 15 000.00
Other Expenses Related to Scientific Activities (OERSA)	0	EUR 0.00
<b>SCIENCE EXPENDITURE :</b>		<b>EUR 136 500.00</b>
Financial and Scientific Administration and Coordination (FSAC) - MAX. 15%	15%	EUR 20 475.00
<b>TOTAL GRANT :</b>		<b>EUR 156 975.00</b>

## Indicative Information

### Details for Meetings

#### Meeting 1

<b>Type :</b>	Core Group Meeting
<b>Title :</b>	Core Group Meeting 17.3.2023
<b>Attendance Type :</b>	Virtual
<b>Location :</b>	N/A (Turkey)
<b>Date :</b>	17/03/2023 - 17/03/2023
<b>Total Participants :</b>	9
<b>Total Reimbursed :</b>	0
<b>Travel Costs :</b>	EUR 0.00
<b>Local Organiser Support :</b>	EUR 0.00

#### Meeting 2

<b>Type :</b>	Core Group Meeting
<b>Title :</b>	Core Group Meeting 20.3.2023
<b>Attendance Type :</b>	Virtual
<b>Location :</b>	N/A (Turkey)
<b>Date :</b>	20/03/2023 - 20/03/2023
<b>Total Participants :</b>	9
<b>Total Reimbursed :</b>	0
<b>Travel Costs :</b>	EUR 0.00
<b>Local Organiser Support :</b>	EUR 0.00

#### Meeting 3

<b>Type :</b>	Core Group Meeting
<b>Title :</b>	Core Group meeting 27.3.2023
<b>Attendance Type :</b>	Virtual
<b>Location :</b>	N/A (Turkey)
<b>Date :</b>	27/03/2023 - 27/03/2023
<b>Total Participants :</b>	9
<b>Total Reimbursed :</b>	0
<b>Travel Costs :</b>	EUR 0.00
<b>Local Organiser Support :</b>	EUR 0.00

#### Meeting 4

<b>Type :</b>	Workshops/Conferences, Management Committee Meeting
<b>Title :</b>	Innovative Woody Plant Cloning
<b>Attendance Type :</b>	Face to face
<b>Location :</b>	Santiago de Compostela (Spain)
<b>Date :</b>	17/04/2023 - 18/04/2023
<b>Total Participants :</b>	110
<b>Total Reimbursed :</b>	68
<b>Travel Costs :</b>	EUR 64 600.00
<b>Local Organiser Support :</b>	EUR 8 500.00

#### Meeting 5

<b>Type :</b>	Working Group Meeting
<b>Title :</b>	additional meeting Spain
<b>Attendance Type :</b>	Face to face
<b>Location :</b>	Santiago de Compostela (Spain)
<b>Date :</b>	17/04/2023 - 17/04/2023
<b>Total Participants :</b>	10
<b>Total Reimbursed :</b>	10
<b>Travel Costs :</b>	EUR 7 900.00
<b>Local Organiser Support :</b>	EUR 0.00

#### Details for Training Schools

##### Training School 1

<b>Title :</b>	Temporary immersion bioreactors for mass production: opportunities and pitfalls
<b>Attendance Type :</b>	Face to face
<b>Location :</b>	Adana (Turkey)
<b>Date :</b>	11/09/2023 - 13/09/2023
<b>Number of Trainers :</b>	5
<b>Number of Trainees :</b>	15
<b>Travel Costs Trainers :</b>	EUR 5 750.00
<b>Travel Costs Trainees :</b>	EUR 17 250.00
<b>Local Organiser Support :</b>	EUR 3 500.00

#### Details of Grants

##### Mobility of Researchers and Innovators

<b>Total budget for Short Term Scientific Mission grants (STSM):</b>	EUR 14 000.00
<b>Total budget for Virtual Mobility grants (VM):</b>	EUR 0.00

##### Presentation at Conferences

<b>Total budget for ITC Conference grants:</b>	EUR 0.00
<b>Total budget for Dissemination Conference grants:</b>	EUR 0.00

#### Details for Dissemination and Communication Products

##### Item 1

<b>Title :</b>	Copytree
<b>Dissemination and Communication Product :</b>	Action Website
<b>Amount :</b>	EUR 6 000.00

##### Item 2

<b>Title :</b>	communication platform
<b>Dissemination and Communication Product :</b>	Action Website
<b>Amount :</b>	EUR 2 000.00

Item 3

**Title :** Publications  
**Dissemination and Communication**  
**Product :** Scientific publication in Open Access  
**Amount :** EUR 6 000.00

Item 4

**Title :** brochures and posters  
**Dissemination and Communication**  
**Product :** Dissemination Materials  
**Amount :** EUR 1 000.00

Details for Other Expenses Related to Scientific Activities (OERSA)

You have no Other Expenditures Related to Scientific Activities.