

## FACTUAL, TIME AND FINANCIAL SCHEDULE FOR THE IMPLEMENTATION OF THE DEVELOPMENT COOPERATION PROJECT

**Project title:** „Aid for Trade – Evaluation of foreign direct investments and improvement of the investment environment“

**Implementer and partner institutions:** SmartPlan s.r.o. + Ministry of Foreign Trade and Economic Relations of Bosnia and Herzegovina

**Project development plan:** The transfer of knowledge and skills to public administration representatives in the field of FDI assessment mechanisms according to European standards will lead to the improvement of the market economy, increase in economic growth, development of the private sector, improvement of the situation on the labour market, strengthening of the socio-economic situation of the population and reduction of population migration. Harmonization with EU values and standards will contribute to regional stability, improving Bosnia and Herzegovina's position as an EU candidate country.

**Project objectives:** Transfer of the Czech know-how and knowledge – transfer of information for setting up the correct mechanism for assessing and approving FDI in Bosnia and Herzegovina at the national level.

PROJECT OUTPUTS	ACTIVITIES WITHIN THE PROJECT	EXPECTED FINANCIAL CLAIMS ON INDIVIDUAL ACTIVITIES	INVOICE DATE
<b>OUTPUT 1 – Identification of partner's needs</b>  <b>Time frame:</b> <b>until 31/06/23</b>	Activity 1.1. Joint meetings	72.000, - CZK	30.10.2023
	Activity 1.2. Teleconference		30.10.2023
	Activity 1.3. Introductory trip to BiH		30.10.2023
<b>OUTPUT 2 - Evaluation of the current situation in BiH (opportunities and threats)</b>  <b>Time frame:</b> <b>until 31/08/23</b>	Activity 2.1. Local investigation + recommendation of international organizations	70.000, - CZK	30.10.2023
	Activity 2.2. Teleconference with involved groups		30.10.2023
<b>OUTPUT 3 – Creation of methodology / tool for FDI assessment according to the Czech best-practice (in accordance with EU standards)</b>  <b>until 31/09/2023</b>	Activity 3.1. Involvement of experts from the CR and BiH	140.000, - CZK	30.10.2023
	Activity 3.2. Processing of findings from outputs 1 and 2		30.10.2023

	Activity 3.3. Processing and description of the methodology according to the EU Regulation 2019/452, its incorporation and practical implementation		30.10.2023
<b>OUTPUT 4 – Presentation of the Czech best practice and its application to the Bosnian environment</b>  <b>Time frame:</b> <b>until 30/09/23</b>	Activity 4.1. Working trip of BiH representatives to the Czech Republic – preparation, organizational arrangements	372.500, - CZK	30.10.2023
	Activity 4.2. Realization of the working trip of BiH representatives to the Czech Republic		30.10.2023
<b>OUTPUT 5 – Final report</b>  <b>Time frame:</b> <b>until 30/10/23</b>	Activity 5.1. Completion of the project, processing of outputs, creation of the final report, evaluation	40.000, -CZK	30.10.2023
	Activity 5.2. Submitting the final report, billing		30.10.2023
<b>TOTAL PROJECT COSTS:</b>		<b>694.500, - CZK</b>	