

**CONTRACT
ON THE PROVISION OF PROFESSIONAL SERVICES
RELATED TO PROJEKT SUPERVISION
VREDUMED**

closed between

South Bohemian Science and Technology Park, a.s.
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I. Subject of the contract

The South Bohemian Science and Technology Park (hereinafter referred to as JVTP) as the contracting authority appoints ConPlusUltra (hereinafter referred to as CPU) as a contractor with the provision of professional services related to the supervision of the VReduMED project in the first half of the project implementation within the rules of the Interreg CENTRAL EUROPE programme.

II. General provisions

Key figures of the programme:

- Program Interreg Central Europe 2021 – 2027
- Priority 1: Working together for a smarter Central Europe
- Specific objective 1.2: Enhancing skills for smart specialisation, industrial transition and entrepreneurship in Central Europe
- Funding rate: 80%

Key dates of the VReduMED project:

- Project title: Virtual reality education and training solutions for the medical sector

- Project ID and abbreviation: CE100136 - VReduMED
- Project implementation: 3 years, 1 April 2023 – 31 March 2026
- Project budget: 2.198.366,8 Euro
- Project language: English
- Participating countries: Austria, Czech Republic, Germany, Slovakia, Hungary
- Project consortium – 10 project partners (tandem partnership/country):
 - South Bohemian Science and Technology Park (CZ, lead partner)
 - University of South Bohemia in České Budějovice (CZ)
 - Business Upper Austria (AT)
 - Educational Group (AT)
 - University of Economics in Bratislava (SK)
 - National Institute of Childhood Diseases (SK)
 - Strategic partnership for sensor technology (DE)
 - Ostbayerische Technische Hochschule Regensburg (DE)
 - Innoskart Business Development Nonprofit (HU)
 - Széchenyi Istvan University (HU)

Brief description of the project:

The VReduMED project brings together experts from two sectors: healthcare (nursing staff) and commercial (virtual and augmented reality companies). The aim of the project is to connect these two groups and fully use the potential of medical staff in patient care (in hospitals or social care facilities) using new technologies (VR, AR) with the possibility of fast and effective education, increasing knowledge and skills. Through the project, medical staff will be acquainted with the possibilities of new technologies and learn their basic use. At the same time, developers of virtual and augmented reality will be introduced to the environment in which medical personnel work, which is purely human-centered. Experience with the current development of these technologies and applications, especially in industry and commerce, will thus be able to be transferred to the healthcare sector.

Project work plan:

WP1 - From vision through plan to action: VR as a key enabler of MedTech innovation in the care sector

(4 activities, 9 outputs)

WP2 – Perspective on Care Education: Developing the VReduMED Toolkit

(4 activities, 9 outputs)

WP3 - Reality Checker for VR in Care Education: Demonstrating the VReduMED Approach in Pilots

(4 activities, 11 outputs)

III. Subject of the contract

Overview of required professional services for project supervision to be provided by the CPU (hereinafter referred to as supervision):

- Conversion of a thematic work plan into a detailed project management plan, elaboration of work packages into tasks for partners leading individual project activities
- Definition of a set of working tools for monitoring, project management and reporting of project progress (tools for monitoring thematic progress, status of outputs, tools for the preparation of periodic reports on the progress of the project, etc.)
- Support of the lead partner in the management of operational projects in the initial 3 project periods (regular project management meetings – online / face-to-face, or other bilateral meetings – personal / online, supervision of reporting and monitoring)
- Participation in three introductory meetings of the project steering committee (personal / online involvement)
- Assistance in bilateral communication with partners in the initial phase of the project

IV. Filling time

Project supervision will take place in the first half of the VReduMED project implementation, which means 3 project periods (18 calendar months) from 26 April 2023 for a period of 18 calendar months.

Project supervision will take place in close cooperation with the lead partner of the JVTP project with links to other project partners. The CPU will coordinate the individual steps in the first half of the project implementation through project meetings (MS Teams at least once a week in the first month of implementation and at least once a month later, a total of at least 21 meetings), emails, shared document folders, individual phone calls, etc.

V. Payment terms:

The Parties agree on a remuneration of the Service Provider in the total amount of € 15,000, which will be paid to the Service Provider in 3 (in words: three) instalments.

Payments will be made in three half-yearly installments on the basis of the following invoicing plan, based on the submitted timesheet, which will be attached to the tax document (invoice)

Invoice #1 částka 5.000 € invoice date no later than December 12, 2023

Invoice #2 částka €5,000 invoicing date no later than June 12, 2024

Invoice #3 částka € 5.000 invoice date by December 12, 2024 at the latest

The stated amount for services are exclusive for VAT.

All payments are due within 14 days after the invoice is issued.

VI. Final provisions

Additional Information - CPU Insurance

The CPU is liable for personal injury or damage to material and property up to a maximum of EUR 1,000,000 in accordance with the "General and General Additional Conditions of Design Civil Engineering Insurance (ABHB 2000) – Coverage of all occupational risks" and the "General and General Additional Conditions of Professional Liability (ABHV 2000 und EBHV 2000) – for the sector: Property; law, insurance; Economics" including the services of architects, civil engineers, IT consultants and property management / facility management / construction developer. Liabilities above this amount are excluded.

Amendments to the contract:

Any changes and additions to this Agreement must be made in writing and shall become effective on the date of receipt at the address provided in this Agreement. Service may be effected in person, by post or fax against written acknowledgement of receipt or by registered letter.

The contract comes into force on the date of signing both contractual parties and effective by publication in the register of contracts. Publication is provided by the client.

In the event of disputes, the courts in the Czech Republic are competent to resolve them.

The contract is drawn up in two counterparts, each of the contracting parties receives one copy.

Signed on behalf of the supplier:

Sankt Pölten,

.....
DI Josef Wolfbeißer
CEO of ConPlusUltra Partner/Auth.

.....
Mag. Brigitte Hatvan
ConPlusUltra signatory

Signed on behalf of the contracting authority:

Ceske Budejovice, 25.5.2023

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Ing. František Štágl
Chairman of the Board of Director of JVTP, a.s

.....
Mgr. Kryštof Kothbauer
Vice-Chairman of the Board of Directors
of JVTP, a.s