

Annex I – Budget of the partner organisation

Work Package	Activity	Budget
WP1	Project Management	11 100 €
WP2	Preparation, implementation and evaluation of the course: 'Relational welfare and well-being'	11 840 €
	Preparation, implementation and evaluation of the course: 'Strength-based learning environments'	11 840 €
	Preparation, implementation and evaluation of the course: 'Critical social work'	- €
	Preparation, implementation and evaluation of the course: 'Social phenomena and behaviour risky for society'	- €
	Preparation, implementation and evaluation of the course 'Community-based work: an international perspective'	- €
	Preparation, implementation and evaluation of the course 'Project work, poverty and social inequality'	- €
	Preparation, implementation and evaluation of the course 'Clinical Orthopedagogics'	- €
	Preparation, implementation and evaluation of the course 'Disability Studies'	- €
	Preparation, implementation and evaluation of 'Pedagogy and social inclusion'	- €
	Documenting various co-teaching practices	1 184 €
WP3	Preparation, implementation and evaluation of co-creating one format of student support	- €
	Preparation, implementation and evaluation of one format of student support (UO)	- €
	Preparation, implementation and evaluation of one format of student support (UNIMIB)	- €
	Preparation, implementation and evaluation of one format of student support (UGENT)	- €
	Preparation, implementation and evaluation of one format of student support (NTNU + KBT)	5 328 €
	Documenting various forms of student support	1 184 €
	Documenting conditions of access to higher education for future students in vulnerable situations	1 184 €
WP4	Preparation and organization of two-day international workshop on co-teaching	2 960 €
	Preparation and organization of two-day final international workshop	2 384 €
	Documenting structural embedment of knowledge by experience and developing an action-based methodological framework	2 960 €
	Creating and running of International Advisory Board	296 €
	Creating and managing project website	- €
	Preparing and organizing of multiplier events (HOGENT + UGENT)	- €
	Preparing and organizing of multiplier events (UNIMIB)	- €
	Preparing and organizing of multiplier events (NTNU + KBT)	1 184 €
	Preparing and organizing of multiplier events (UO)	- €
	Completion of parts on online handbook	- €
Total		53 444 €