

DURATION	COMPASS project BUDGET for ZŠ PŘEROV, TRÁVNÍK 27 PROJECT ACTIVITY	COSTS
1 September 2022 - 31 August 2023	promoting cleaning action in a local environment	
	buying equipment for cleaning action (printed t-shirts, litter bags, gloves...); 12 € per participant	660 €
	buying fitness bracelets	
	buying dynamometer	
	buying sports equipment	
	preparing material for the project website	
	making project logo and website, domen and hosting	29,00 €
	materials for making shalters for animals	
	mobility in Czech Republic	400 €
	buying or making two recycle bins (for paper, metal, plastic, and glass each) with the project logo, in the local environment	
		500 €
	preparing booklet material	
	printing booklet material for each partner	528 €
mobility in Serbia	2 430 €	
buying equipment for cleaning action (printed t-shirts, litter bags, gloves...); 12 € per participant		
disemination activities (roll up banners, food and drink)	960 €	
publishing the scientific article		
	Total sum in Euros	5 507,0 €

Přerov, date 31.3.2023

Belgrade, date 30.3.2023

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customer

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supplier