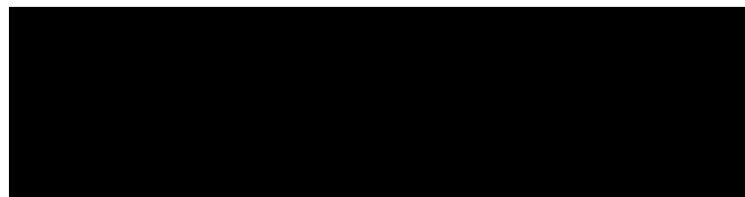


9. 10. 11. 12. 13. 14. 15. 16. 17. 18. 19. 20. 21. 22. 23. 24. 25. 26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37. 38. 39. 40. 41. 42. 43. 44. 45. 46. 47. 48. 49. týdny kalendářní
 28.2 7.3 14.3 21.3 28.3 4.4 11.4 18.4 25.4 2.5 9.5 16.5 23.5 30.5 6.6 13.6 20.6 27.6 4.7 11.7 18.7 25.7 1.8 8.8 15.8 22.8 29.8 5.9 12.9 19.9 26.9 3.10 10.10 17.10 24.10 31.10 7.11 14.11 21.11 28.11 5.12 první den v týdnu
 6.3 13.3 20.3 27.3 3.4 10.4 17.4 24.4 1.5 8.5 15.5 22.5 29.5 5.6 12.6 19.6 26.6 3.7 10.7 17.7 24.7 31.7 7.8 14.8 21.8 28.8 4.9 11.9 18.9 25.9 2.10 9.10 16.10 23.10 30.10 6.11 13.11 20.11 27.11 4.12 10.12 poslední den v týdnu

| č.o. | Objekt | oreintační rozsah | cena (Kč bez DPH) | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | 32 | 33 | týdny od zahájení | |
|--|---|----------------------------------|-------------------|-----------------------|---|---|---|---|---|---|---|---|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|-------------------|--|
| Rekonstrukce IS a komunikací ul. Olší | | | | 79 358 821 Kč | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Předání staveniště | | | | 28.2.2022 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Přípravné práce | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| I. etapa ul. Olší, Vřesová | | | | 64 207 676 Kč | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 000.1 | Vedlejší a ostatní náklady | | 1 376 518 Kč | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 101 | SO 101 Rekonstrukce ulice Olší | cca 1000m2 asfalt +3000m2 dlažba | 16 573 820 Kč | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 102 | SO 102 Rekonstrukce ulice Vřesová | cca 300m2 asfalt +300m2 dlažba | 2 236 862 Kč | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 301 | SO 301 Dešťová kanalizace Olší | Beton DN300 300m | 4 442 958 Kč | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 302 | SO 302 Splašková kanalizace Olší | kam DN300 360m | 9 449 722 Kč | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 303 | SO 303 Kanalizační přípojky Olší | kam 405 m | 5 670 854 Kč | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 311 | SO 311 Kanalizační sběrač Vřesová | Beton800/1000 82 m | 9 066 603 Kč | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 312 | SO 312 Kanalizační přípojky Vřesová | kam 50 m | 1 159 980 Kč | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 351 | SO 351 Vodovod Olší | TLT80 246m | 3 093 374 Kč | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 352 | SO 352 Vodovodní přípojky Olší | 265 m | 2 847 250 Kč | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 353 | SO 353 Dočasné zásobování vodou Olší | 100 m | 158 055 Kč | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 361 | SO 361 Vodovod Vřesová | TLT80 105m | 1 300 332 Kč | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 362 | SO 362 Vodovodní přípojky Vřesová | 107 m | 756 685 Kč | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 363 | SO 363 Dočasné zásobování vodou Vřesová | 27 m | 121 545 Kč | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 401 | Úpravy vedení E.ON | "pouze" koordinace | 0 Kč | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 461 | Přeložka sdělovacích sítí CETIN | "pouze" koordinace | 0 Kč | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Přeložky plynovodu GRIDSERVICE | | | | 12.7.2022 - 26.9.2022 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 701 | SO 701 Stavební úpravy existujících objektů | 410m mikropilot | 4 663 031 Kč | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 801.1 | SO 801 Sadové úpravy | 24xstrom,345xkeř,400xtrvalka | 720 601 Kč | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 802 | SO 802 Mobilniář | 7x lavička | 119 273 Kč | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 890 | SO 890 Demolice | stromy, ploty, zidky | 450 213 Kč | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| II. etapa ul. Franzova | | | | 12 287 849 Kč | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 000.2 | Vedlejší a ostatní náklady | | 646 985 Kč | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 103 | SO 103 Rekonstrukce ulice Franzova | cca 1000m2 asfalt +1000m2 dlažba | 6 129 309 Kč | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 321 | SO 321 Kanalizace Franzova | kam DN300 107m | 2 454 331 Kč | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 322 | SO 322 Kanalizační přípojky Franzova | kam DN150 a 200 30m | 521 078 Kč | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 371 | SO 371 Vodovod Franzova | TLT80 185m | 1 791 319 Kč | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 372 | SO 372 Vodovodní přípojky Franzova | HDPE32 62 m | 727 309 Kč | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 801 | SO 801 Sadové úpravy | 80 keřů | 17 518 Kč | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| VCP dle ZL01 - Dodatek č.1 | | | | 2 863 296 Kč | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Dokončovací práce, kompletační činnost | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Přerušení prací | | | | 12.7.2022 - 5.9.2022 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Předání díla | | | | 10.12.2022 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| | | | | | | | | | | | |
|---------------------------------|-----------|------------|-----------|-----------|-----------|------------|---|---|------------|------------|------------|
| Finanční plnění
v Kč bez DPH | Za období | 2 174 995 | 4 372 357 | 5 826 498 | 8 503 271 | 12 134 179 | 0 | 0 | 15 500 000 | 18 300 000 | 12 547 522 |
| | CELKEM | 79 358 821 | | | | | | | | | |

Za objednatele:



Za zhotovitele:

