

# Co-operation Agreement

## RAY Research Projects 2022

### ‘Research-based Analysis of the European Youth Programmes’

#### TCA/NET reference(s):

2022-FI-YOU-TCA-14-LTA-1 RAY COR  
2022-FI-YOU-TCA-14-LTA-03 RAY DIGI  
2022-FI-YOU-TCA-14-LTA-05 RAY MON  
2022-FI-YOU-TCA-14-LTA-06 RAY STRAT  
2022-FI-NET-04-LTA-01 RAY SOC

**Finnish Erasmus+ Agency**  
**The Finnish National Agency for Education - EDUFI**  
**P.O. Box 380**  
**FI-00 531 Helsinki**  
**Finland**

Called hereafter "the coordinator", represented for the purposes of signature of this agreement by **Irmeli Karhio, Head of Unit, Internationalisation Services for Youth, Culture and Sport**

and

**Czech National Agency for International Education and Research**  
**Na Poříčí 1035/4**  
**110 00 Prague 1**  
**Czech Republic**

Called hereafter "the partner", represented for the purposes of signature of this agreement by **Michal Uhl, [michal.uhl@dzs.cz](mailto:michal.uhl@dzs.cz)**

HAVE AGREED AS FOLLOWS

#### Art. 1 – Duration and Purpose

- 1.1 The coordinator is responsible for implementing the following research project(s): RAY MON, RAY STRAT, RAY SOC, RAY COR, RAY DIGI in the context of the RAY Network (Research based Analysis of European Youth Programmes) in the framework of the TCA/NET 2022 (see as reference the respective ‘concept note’ and ‘research budget’ in the internal area of the RAY website, <https://www.researchyouth.net/internal-area/>, subsection: RAY research projects 2022/2023).

**RAY MON:** Research project on the research-based analysis and monitoring of Erasmus+ Youth (RAY MON). This study is implemented between July 2022 and June 2023 in the framework of the TCA.

**RAY STRAT:** Research project on the contribution of the European youth programmes to programme and sector strategies (RAY STRAT). This study is implemented between July 2022 and June 2023 in the framework of the TCA.

**RAY SOC:** Research project on the research-based analysis and monitoring of the European Solidarity Corps (RAY SOC). This study is implemented between July 2022 and June 2023 in the framework of the NET.

**RAY COR:** Research project on the impact of the Corona pandemic on youth work in Europe. This study is implemented between January 2022 and December 2022 in the framework of the TCA.

**RAY DIGI:** Research project on the role of digitalisation in youth work and non-formal learning in the context of the European youth programmes (RAY DIGI). This study is implemented between July 2022 and June 2023 in the framework of the TCA.

## Art. 2 – Financing

- 2.1 The partner agrees to make a financial contribution to the costs related to the activities and services described in the respective concept note(s) (see 1.1. above) by the following maximum amounts:

|            |            |
|------------|------------|
| RAY MON:   | € 2,974.55 |
| RAY STRAT: | € 1,512.86 |
| RAY SOC:   | € 1,667.64 |
| RAY COR:   | € 4,939.84 |
| RAY DIGI:  | € 4,783.93 |

- 2.2. The calculations of the financial contributions are based on a flat fee for all partners of the respective research project (one third) plus a fee proportional to the size of the decentralised funds managed by the partner (amounts 2022). The calculation overview(s) can be found in the ANNEX.

## Art. 3 – Payments

- 3.1 The partner will pay the amount specified in article 2.1 within 30 days upon a written request for payment or invoice from the coordinator after signature of the agreement by both parties.

## Art. 4 – Implementation

- 4.1. The coordinator will subcontract Youth Policy Labs – Non-profit think tank for youth research to implement all related research activities (as mentioned in this agreement and in accordance with the respective concept note) and the reporting.
- 4.2. The coordinator undertakes to implement all transnational research activities in accordance with the respective concept note for the research project(s).
- 4.3. The partner undertakes to implement all national research activities in accordance with the respective concept note for the research project(s).
- 4.4. The coordinator undertakes to support all national research activities, including but not limited to the organisation of meetings of the working group established for the respective research project(s) (if applicable), the development of guidelines, and the provision of supporting material.

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FI-00531 Helsinki, Finland



- 4.5. The partner undertakes to support all transnational research activities, including but not limited to case studies and/or interviews, and the realisation of translations.
- 4.6. The respective concept note(s) can be found in the internal area of the RAY website. The working group of the respective research project(s) and/or the RAY Coordination and RAY Transnational Research Team and/or the RAY Strategy Group may choose to adjust the concept note – if revised in that way it replaces the other one automatically. The partner will be informed by the coordinator of such an adjustment.

#### **Art. 5 – Report**

- 5.1. The coordinator will communicate implementation report(s) 3 months after the dates specified in article 1.1. at the latest.
- 5.2. The coordinator will communicate respective research findings/reports according to the project schedule outlined in the respective concept note. The coordinator reserves the right to delay research findings/reports due to possible adaptations of the project schedule.

#### **Art. 6 – Data Protection**

- 6.1. The partner agrees to provide its personal data, namely "name", "address" and "bank data" for the purpose of contract performance. The data will be shared with the accounting department of the coordinator. The data will not be shared with third parties.
- 6.2. The coordinator and all partners are obliged to comply with the Regulation (EU) 2016/679 of the European Parliament and of the Council of 27 April 2016 on the protection of natural persons with regard to the processing of personal data and on the free movement of such data, and repealing Directive 95/46/EC (General Data Protection Regulation)

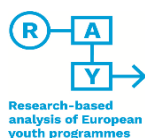
#### **Art. 7 – Other provisions**

- 7.1. The coordinator commits itself to undertake the project in full respect of sound financial management, non-profit and procurement rules.
- 7.2. This agreement is governed by Finnish Law. Helsinki shall be the place of court for any disputes arising from this agreement.
- 7.3. The agreement shall enter into force on the date when the last of the two parties signs. The electronic signatures are ensured through the VismaSign system.
- 7.4. Made in English language, in two copies.

For the partner  
Signature, Date and Place

For the coordinator  
Signature, Date and Place

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## RAY COR Budget Partner Allocation 2022/2023

for the period: January 2022 to December 2022

Based on Erasmus+ Youth budget 2021 (youth budget line & TCA budget))

|       |                 |                         |            | € 60,626.67        | € 31,981.75        |                    |
|-------|-----------------|-------------------------|------------|--------------------|--------------------|--------------------|
| ISO   | Countries       | Budget allocation       | RAY Member | Percentage         | Flat Fee           | Total              |
| AT    | Austria         | 6,084,378.00 €          | y          | € 2,750.31         | € 1,881.28         | € 4,631.59         |
| BE-DE | Belgium-DE      | 435,639.55 €            |            | € 0.00             | € 0.00             | € 0.00             |
| BE-FL | Belgium-FL      | 4,426,581.83 €          |            | € 0.00             | € 0.00             | € 0.00             |
| BE-FR | Belgium-FR      | 3,205,177.62 €          | y          | € 1,448.83         | € 1,881.28         | € 3,330.11         |
| BG    | Bulgaria        | 6,937,033.00 €          |            | € 0.00             | € 0.00             | € 0.00             |
| HR    | Croatia         | 4,880,530.00 €          |            | € 0.00             | € 0.00             | € 0.00             |
| CY    | Cyprus          | 3,891,637.00 €          |            | € 0.00             | € 0.00             | € 0.00             |
| CZ    | Czechia         | 6,766,324.00 €          | y          | € 3,058.56         | € 1,881.28         | € 4,939.84         |
| DK    | Denmark         | 4,913,167.00 €          | y          | € 2,220.89         | € 1,881.28         | € 4,102.17         |
| EE    | Estonia         | 4,460,144.00 €          | y          | € 2,016.11         | € 1,881.28         | € 3,897.39         |
| FI    | Finland         | 5,110,580.00 €          | y          | € 2,310.12         | € 1,881.28         | € 4,191.40         |
| FR    | France          | 22,093,435.00 €         |            | € 0.00             | € 0.00             | € 0.00             |
| DE    | Germany         | 28,968,662.00 €         | y          | € 13,094.63        | € 1,881.28         | € 14,975.91        |
| GR    | Greece          | 6,126,182.00 €          |            | € 0.00             | € 0.00             | € 0.00             |
| HU    | Hungary         | 6,967,422.00 €          | y          | € 3,149.47         | € 1,881.28         | € 5,030.75         |
| IS    | Iceland         | 2,745,347.00 €          | y          | € 1,240.97         | € 1,881.28         | € 3,122.25         |
| IE    | Ireland         | 5,106,636.00 €          |            | € 0.00             | € 0.00             | € 0.00             |
| IT    | Italy           | 20,405,676.00 €         | y          | € 9,223.93         | € 1,881.28         | € 11,105.21        |
| LV    | Latvia          | 4,429,752.00 €          | y          | € 2,002.37         | € 1,881.28         | € 3,883.65         |
| LI    | Liechtenstein   | 710,170.00 €            |            | € 0.00             | € 0.00             | € 0.00             |
| LT    | Lithuania       | 4,669,131.00 €          | y          | € 2,110.58         | € 1,881.28         | € 3,991.86         |
| LU    | Luxembourg      | 2,980,957.00 €          |            | € 0.00             | € 0.00             | € 0.00             |
| MT    | Malta           | 2,827,410.00 €          |            | € 0.00             | € 0.00             | € 0.00             |
| NL    | Netherlands     | 7,596,921.00 €          |            | € 0.00             | € 0.00             | € 0.00             |
| MK    | North Macedonia | 703,129.00 €            |            | € 0.00             | € 0.00             | € 0.00             |
| NO    | Norway          | 4,760,602.00 €          | y          | € 2,151.92         | € 1,881.28         | € 4,033.20         |
| PL    | Poland          | 17,995,008.00 €         |            | € 0.00             | € 0.00             | € 0.00             |
| PT    | Portugal        | 7,676,179.00 €          | y          | € 3,469.84         | € 1,881.28         | € 5,351.12         |
| RO    | Romania         | 11,198,722.00 €         |            | € 0.00             | € 0.00             | € 0.00             |
| RS    | Serbia          | 649,996.00 €            |            | € 0.00             | € 0.00             | € 0.00             |
| SK    | Slovakia        | 5,540,131.00 €          | y          | € 2,504.29         | € 1,881.28         | € 4,385.57         |
| SI    | Slovenia        | 4,397,293.00 €          |            | € 0.00             | € 0.00             | € 0.00             |
| ES    | Spain           | 19,596,222.00 €         |            | € 0.00             | € 0.00             | € 0.00             |
| SE    | Sweden          | 6,266,295.00 €          | y          | € 2,832.54         | € 1,881.28         | € 4,713.82         |
| TR    | Turkey          | 11,152,645.00 €         | y          | € 5,041.30         | € 1,881.28         | € 6,922.58         |
| CH    | Switzerland *   | 0.00 €                  | y          | € 2,750.31         | € 1,881.28         | € 4,631.59         |
|       | <b>Total</b>    | <b>€ 256,675,115.00</b> | <b>18</b>  | <b>€ 60,626.67</b> | <b>€ 31,981.75</b> | <b>€ 97,240.00</b> |

\* As Switzerland is not part of/not included in the Erasmus+ Youth budget, the amount for Austria was taken as a reference point.

## RAY DIGI Budget Partner Allocation 2022/2023

for the period: July 2022 to June 2023

Based on amended Erasmus+ Youth budget 2022 (youth budget line & TCA budget))

|       |                 |                         |            | € 53,130.00        | € 26,565.00        |                    |
|-------|-----------------|-------------------------|------------|--------------------|--------------------|--------------------|
| ISO   | Countries       | Budget allocation       | RAY Member | Percentage         | Flat Fee           | Total              |
| AT    | Austria         | 7,098,947.00 €          |            | € 0.00             | € 0.00             | € 0.00             |
| BE-DE | Belgium-DE      | 506,846.81 €            |            | € 0.00             | € 0.00             | € 0.00             |
| BE-FL | Belgium-FL      | 5,150,126.74 €          | y          | € 1,927.97         | € 1,771.00         | € 3,698.97         |
| BE-FR | Belgium-FR      | 3,729,078.46 €          |            | € 0.00             | € 0.00             | € 0.00             |
| BG    | Bulgaria        | 8,196,538.00 €          |            | € 0.00             | € 0.00             | € 0.00             |
| HR    | Croatia         | 5,722,354.00 €          |            | € 0.00             | € 0.00             | € 0.00             |
| CY    | Cyprus          | 4,442,900.00 €          |            | € 0.00             | € 0.00             | € 0.00             |
| CZ    | Czechia         | 8,048,331.00 €          | y          | € 3,012.93         | € 1,771.00         | € 4,783.93         |
| DK    | Denmark         | 5,754,935.00 €          |            | € 0.00             | € 0.00             | € 0.00             |
| EE    | Estonia         | 5,177,906.00 €          | y          | € 1,938.37         | € 1,771.00         | € 3,709.37         |
| FI    | Finland         | 6,347,674.00 €          | y          | € 2,376.28         | € 1,771.00         | € 4,147.28         |
| FR    | France          | 26,469,408.00 €         |            | € 0.00             | € 0.00             | € 0.00             |
| DE    | Germany         | 35,873,045.00 €         | y          | € 13,429.24        | € 1,771.00         | € 15,200.24        |
| GR    | Greece          | 7,458,693.00 €          | y          | € 2,792.20         | € 1,771.00         | € 4,563.20         |
| HU    | Hungary         | 8,246,159.00 €          |            | € 0.00             | € 0.00             | € 0.00             |
| IS    | Iceland         | 3,178,832.00 €          |            | € 0.00             | € 0.00             | € 0.00             |
| IE    | Ireland         | 5,951,237.00 €          | y          | € 2,227.87         | € 1,771.00         | € 3,998.87         |
| IT    | Italy           | 24,459,600.00 €         |            | € 0.00             | € 0.00             | € 0.00             |
| LV    | Latvia          | 5,136,003.00 €          |            | € 0.00             | € 0.00             | € 0.00             |
| LI    | Liechtenstein   | 1,091,720.00 €          |            | € 0.00             | € 0.00             | € 0.00             |
| LT    | Lithuania       | 5,486,010.00 €          | y          | € 2,053.71         | € 1,771.00         | € 3,824.71         |
| LU    | Luxembourg      | 3,411,115.00 €          |            | € 0.00             | € 0.00             | € 0.00             |
| MT    | Malta           | 3,310,808.00 €          | y          | € 1,239.42         | € 1,771.00         | € 3,010.42         |
| NL    | Netherlands     | 9,216,231.00 €          | y          | € 3,450.14         | € 1,771.00         | € 5,221.14         |
| MK    | North Macedonia | 1,069,287.00 €          | y          | € 400.29           | € 1,771.00         | € 2,171.29         |
| NO    | Norway          | 5,728,890.00 €          |            | € 0.00             | € 0.00             | € 0.00             |
| PL    | Poland          | 21,371,348.00 €         | y          | € 8,000.46         | € 1,771.00         | € 9,771.46         |
| PT    | Portugal        | 8,991,238.00 €          | y          | € 3,365.91         | € 1,771.00         | € 5,136.91         |
| RO    | Romania         | 13,258,599.00 €         | y          | € 4,963.42         | € 1,771.00         | € 6,734.42         |
| RS    | Serbia          | 1,148,371.00 €          |            | € 0.00             | € 0.00             | € 0.00             |
| SK    | Slovakia        | 6,530,919.00 €          |            | € 0.00             | € 0.00             | € 0.00             |
| SI    | Slovenia        | 5,213,727.00 €          | y          | € 1,951.78         | € 1,771.00         | € 3,722.78         |
| ES    | Spain           | 23,083,510.00 €         |            | € 0.00             | € 0.00             | € 0.00             |
| SE    | Sweden          | 7,472,675.00 €          |            | € 0.00             | € 0.00             | € 0.00             |
| TR    | Turkey          | 14,395,592.00 €         |            | € 0.00             | € 0.00             | € 0.00             |
| CH    | Switzerland     | 0.00 €                  |            | € 0.00             | € 0.00             | € 0.00             |
|       | <b>Total</b>    | <b>€ 307,728,654.01</b> | <b>15</b>  | <b>€ 53,130.00</b> | <b>€ 26,565.00</b> | <b>€ 79,695.00</b> |

## RAY MON Budget Partner Allocation 2022/2023

for the period: July 2022 to June 2023

Based on amended Erasmus+ Youth budget 2022 (youth budget line & TCA budget))

|       |                 |                         |            | € 67,912.66        | € 34,679.70        |                     |
|-------|-----------------|-------------------------|------------|--------------------|--------------------|---------------------|
| ISO   | Countries       | Budget allocation       | RAY Member | Percentage         | Flat Fee           | Total               |
| AT    | Austria         | 7,098,947.00 €          | y          | € 1,696.74         | € 1,050.90         | € 2,747.64          |
| BE-DE | Belgium-DE      | 506,846.81 €            |            | € 0.00             | € 0.00             | € 0.00              |
| BE-FL | Belgium-FL      | 5,150,126.74 €          | y          | € 1,230.95         | € 1,050.90         | € 2,281.85          |
| BE-FR | Belgium-FR      | 3,729,078.46 €          | y          | € 891.30           | € 1,050.90         | € 1,942.20          |
| BG    | Bulgaria        | 8,196,538.00 €          | y          | € 1,959.08         | € 1,050.90         | € 3,009.98          |
| HR    | Croatia         | 5,722,354.00 €          | y          | € 1,367.72         | € 1,050.90         | € 2,418.62          |
| CY    | Cyprus          | 4,442,900.00 €          | y          | € 1,061.91         | € 1,050.90         | € 2,112.81          |
| CZ    | Czechia         | 8,048,331.00 €          | y          | € 1,923.65         | € 1,050.90         | € 2,974.55          |
| DK    | Denmark         | 5,754,935.00 €          | y          | € 1,375.50         | € 1,050.90         | € 2,426.40          |
| EE    | Estonia         | 5,177,906.00 €          | y          | € 1,237.59         | € 1,050.90         | € 2,288.49          |
| FI    | Finland         | 6,347,674.00 €          | y          | € 1,517.17         | € 1,050.90         | € 2,568.07          |
| FR    | France          | 26,469,408.00 €         | y          | € 6,326.52         | € 1,050.90         | € 7,377.42          |
| DE    | Germany         | 35,873,045.00 €         | y          | € 8,574.11         | € 1,050.90         | € 9,625.01          |
| GR    | Greece          | 7,458,693.00 €          | y          | € 1,782.72         | € 1,050.90         | € 2,833.62          |
| HU    | Hungary         | 8,246,159.00 €          | y          | € 1,970.94         | € 1,050.90         | € 3,021.84          |
| IS    | Iceland         | 3,178,832.00 €          | y          | € 759.78           | € 1,050.90         | € 1,810.68          |
| IE    | Ireland         | 5,951,237.00 €          | y          | € 1,422.42         | € 1,050.90         | € 2,473.32          |
| IT    | Italy           | 24,459,600.00 €         | y          | € 5,846.15         | € 1,050.90         | € 6,897.06          |
| LV    | Latvia          | 5,136,003.00 €          | y          | € 1,227.57         | € 1,050.90         | € 2,278.47          |
| LI    | Liechtenstein   | 1,091,720.00 €          | y          | € 260.93           | € 1,050.90         | € 1,311.84          |
| LT    | Lithuania       | 5,486,010.00 €          | y          | € 1,311.23         | € 1,050.90         | € 2,362.13          |
| LU    | Luxembourg      | 3,411,115.00 €          | y          | € 815.30           | € 1,050.90         | € 1,866.20          |
| MT    | Malta           | 3,310,808.00 €          | y          | € 791.33           | € 1,050.90         | € 1,842.23          |
| NL    | Netherlands     | 9,216,231.00 €          | y          | € 2,202.80         | € 1,050.90         | € 3,253.70          |
| MK    | North Macedonia | 1,069,287.00 €          | y          | € 255.57           | € 1,050.90         | € 1,306.47          |
| NO    | Norway          | 5,728,890.00 €          | y          | € 1,369.28         | € 1,050.90         | € 2,420.18          |
| PL    | Poland          | 21,371,348.00 €         | y          | € 5,108.02         | € 1,050.90         | € 6,158.92          |
| PT    | Portugal        | 8,991,238.00 €          | y          | € 2,149.02         | € 1,050.90         | € 3,199.92          |
| RO    | Romania         | 13,258,599.00 €         | y          | € 3,168.97         | € 1,050.90         | € 4,219.87          |
| RS    | Serbia          | 1,148,371.00 €          | y          | € 274.48           | € 1,050.90         | € 1,325.38          |
| SK    | Slovakia        | 6,530,919.00 €          | y          | € 1,560.97         | € 1,050.90         | € 2,611.87          |
| SI    | Slovenia        | 5,213,727.00 €          | y          | € 1,246.15         | € 1,050.90         | € 2,297.05          |
| ES    | Spain           | 23,083,510.00 €         |            | € 0.00             | € 0.00             | € 0.00              |
| SE    | Sweden          | 7,472,675.00 €          | y          | € 1,786.06         | € 1,050.90         | € 2,836.96          |
| TR    | Turkey          | 14,395,592.00 €         | y          | € 3,440.73         | € 1,050.90         | € 4,491.63          |
| CH    | Switzerland *   | 0.00 €                  | y          | € 1,696.74         | € 1,050.90         | € 2,747.64          |
|       | <b>Total</b>    | <b>€ 307,728,654.01</b> | <b>34</b>  | <b>€ 67,912.66</b> | <b>€ 34,679.70</b> | <b>€ 105,340.00</b> |

\* As Switzerland is not part of/not included in the Erasmus+ Youth budget, the amount for Austria was taken as a reference point.



## RAY SOC Budget Partner Allocation 2022/2023

for the period: July 2022 to June 2023

Based on the European Solidarity Corps budget 2022

|       |                 |                         | € 37,260.00 |                    | € 18,630.00        |                    |
|-------|-----------------|-------------------------|-------------|--------------------|--------------------|--------------------|
| ISO   | Countries       | Budget allocation       | RAY Member  | Percentage         | Flat Fee           | Total              |
| AT    | Austria         | 2,214,891.00 €          | y           | € 863.89           | € 600.97           | € 1,464.86         |
| BE-DE | Belgium-DE      | 169,299.13 €            |             | € 0.00             | € 0.00             | € 0.00             |
| BE-FL | Belgium-FL      | 1,720,267.23 €          | y           | € 670.97           | € 600.97           | € 1,271.94         |
| BE-FR | Belgium-FR      | 1,245,602.64 €          | y           | € 485.83           | € 600.97           | € 1,086.80         |
| BG    | Bulgaria        | 2,596,933.00 €          | y           | € 1,012.90         | € 600.97           | € 1,613.87         |
| HR    | Croatia         | 1,746,024.00 €          | y           | € 681.02           | € 600.97           | € 1,281.99         |
| CY    | Cyprus          | 1,047,152.00 €          | y           | € 408.43           | € 600.97           | € 1,009.40         |
| CZ    | Czechia         | 2,734,772.00 €          | y           | € 1,066.67         | € 600.97           | € 1,667.64         |
| DK    | Denmark         | 1,727,802.00 €          | y           | € 673.91           | € 600.97           | € 1,274.88         |
| EE    | Estonia         | 1,274,655.00 €          | y           | € 497.17           | € 600.97           | € 1,098.13         |
| FI    | Finland         | 2,046,889.00 €          | y           | € 798.37           | € 600.97           | € 1,399.33         |
| FR    | France          | 10,685,822.00 €         | y           | € 4,167.89         | € 600.97           | € 4,768.85         |
| DE    | Germany         | 14,013,058.00 €         | y           | € 5,465.64         | € 600.97           | € 6,066.61         |
| GR    | Greece          | 2,518,810.00 €          | y           | € 982.43           | € 600.97           | € 1,583.40         |
| HU    | Hungary         | 2,765,774.00 €          | y           | € 1,078.76         | € 600.97           | € 1,679.73         |
| IS    | Iceland         | 700,696.00 €            | y           | € 273.30           | € 600.97           | € 874.27           |
| IE    | Ireland         | 1,598,987.00 €          | y           | € 623.67           | € 600.97           | € 1,224.63         |
| IT    | Italy           | 9,867,710.00 €          | y           | € 3,848.79         | € 600.97           | € 4,449.76         |
| LV    | Latvia          | 1,312,781.00 €          | y           | € 512.04           | € 600.97           | € 1,113.00         |
| LI    | Liechtenstein   | 271,545.00 €            | y           | € 105.91           | € 600.97           | € 706.88           |
| LT    | Lithuania       | 1,613,683.00 €          | y           | € 629.40           | € 600.97           | € 1,230.37         |
| LU    | Luxembourg      | 770,182.00 €            | y           | € 300.40           | € 600.97           | € 901.37           |
| MT    | Malta           | 814,510.00 €            | y           | € 317.69           | € 600.97           | € 918.66           |
| NL    | Netherlands     | 3,428,340.00 €          | y           | € 1,337.19         | € 600.97           | € 1,938.15         |
| MK    | North Macedonia | 83,316.00 €             | y           | € 32.50            | € 600.97           | € 633.46           |
| NO    | Norway          | 0.00 €                  |             | € 0.00             | € 0.00             | € 0.00             |
| PL    | Poland          | 8,057,285.00 €          | y           | € 3,142.65         | € 600.97           | € 3,743.62         |
| PT    | Portugal        | 3,156,240.00 €          | y           | € 1,231.06         | € 600.97           | € 1,832.02         |
| RO    | Romania         | 4,709,393.00 €          | y           | € 1,836.85         | € 600.97           | € 2,437.81         |
| RS    | Serbia          | 0.00 €                  |             | € 0.00             | € 0.00             | € 0.00             |
| SK    | Slovakia        | 1,923,379.00 €          | y           | € 750.19           | € 600.97           | € 1,351.16         |
| SI    | Slovenia        | 1,475,792.00 €          | y           | € 575.62           | € 600.97           | € 1,176.58         |
| ES    | Spain           | 9,801,769.00 €          |             | € 0.00             | € 0.00             | € 0.00             |
| SE    | Sweden          | 2,326,683.00 €          | y           | € 907.50           | € 600.97           | € 1,508.46         |
| TR    | Turkey          | 5,079,958.00 €          | y           | € 1,981.38         | € 600.97           | € 2,582.35         |
| CH    | Switzerland     | 0.00 €                  |             | € 0.00             | € 0.00             | € 0.00             |
|       | <b>Total</b>    | <b>€ 105,500,000.00</b> | <b>31</b>   | <b>€ 37,260.00</b> | <b>€ 18,630.00</b> | <b>€ 55,890.00</b> |

## RAY STRAT Budget Partner Allocation 2022/2023

for the period: July 2022 to June 2023

Based on amended Erasmus+ Youth budget 2022 (youth budget line & TCA budget))

|       |                 |                         |            | € 34,767.91        | € 17,425.40        |                    |
|-------|-----------------|-------------------------|------------|--------------------|--------------------|--------------------|
| ISO   | Countries       | Budget allocation       | RAY Member | Percentage         | Flat Fee           | Total              |
| AT    | Austria         | 7,098,947.00 €          | y          | € 868.65           | € 528.04           | € 1,396.69         |
| BE-DE | Belgium-DE      | 506,846.81 €            |            | € 0.00             | € 0.00             | € 0.00             |
| BE-FL | Belgium-FL      | 5,150,126.74 €          | y          | € 630.18           | € 528.04           | € 1,158.23         |
| BE-FR | Belgium-FR      | 3,729,078.46 €          | y          | € 456.30           | € 528.04           | € 984.34           |
| BG    | Bulgaria        | 8,196,538.00 €          | y          | € 1,002.95         | € 528.04           | € 1,530.99         |
| HR    | Croatia         | 5,722,354.00 €          | y          | € 700.20           | € 528.04           | € 1,228.24         |
| CY    | Cyprus          | 4,442,900.00 €          | y          | € 543.64           | € 528.04           | € 1,071.69         |
| CZ    | Czechia         | 8,048,331.00 €          | y          | € 984.82           | € 528.04           | € 1,512.86         |
| DK    | Denmark         | 5,754,935.00 €          | y          | € 704.19           | € 528.04           | € 1,232.23         |
| EE    | Estonia         | 5,177,906.00 €          | y          | € 633.58           | € 528.04           | € 1,161.62         |
| FI    | Finland         | 6,347,674.00 €          | y          | € 776.72           | € 528.04           | € 1,304.76         |
| FR    | France          | 26,469,408.00 €         | y          | € 3,238.87         | € 528.04           | € 3,766.91         |
| DE    | Germany         | 35,873,045.00 €         | y          | € 4,389.52         | € 528.04           | € 4,917.56         |
| GR    | Greece          | 7,458,693.00 €          | y          | € 912.67           | € 528.04           | € 1,440.71         |
| HU    | Hungary         | 8,246,159.00 €          | y          | € 1,009.02         | € 528.04           | € 1,537.06         |
| IS    | Iceland         | 3,178,832.00 €          | y          | € 388.97           | € 528.04           | € 917.01           |
| IE    | Ireland         | 5,951,237.00 €          | y          | € 728.21           | € 528.04           | € 1,256.25         |
| IT    | Italy           | 24,459,600.00 €         | y          | € 2,992.94         | € 528.04           | € 3,520.98         |
| LV    | Latvia          | 5,136,003.00 €          | y          | € 628.45           | € 528.04           | € 1,156.50         |
| LI    | Liechtenstein   | 1,091,720.00 €          | y          | € 133.59           | € 528.04           | € 661.63           |
| LT    | Lithuania       | 5,486,010.00 €          | y          | € 671.28           | € 528.04           | € 1,199.33         |
| LU    | Luxembourg      | 3,411,115.00 €          | y          | € 417.39           | € 528.04           | € 945.44           |
| MT    | Malta           | 3,310,808.00 €          | y          | € 405.12           | € 528.04           | € 933.16           |
| NL    | Netherlands     | 9,216,231.00 €          | y          | € 1,127.72         | € 528.04           | € 1,655.76         |
| MK    | North Macedonia | 1,069,287.00 €          | y          | € 130.84           | € 528.04           | € 658.88           |
| NO    | Norway          | 5,728,890.00 €          | y          | € 701.00           | € 528.04           | € 1,229.04         |
| PL    | Poland          | 21,371,348.00 €         | y          | € 2,615.05         | € 528.04           | € 3,143.10         |
| PT    | Portugal        | 8,991,238.00 €          | y          | € 1,100.19         | € 528.04           | € 1,628.23         |
| RO    | Romania         | 13,258,599.00 €         | y          | € 1,622.36         | € 528.04           | € 2,150.40         |
| RS    | Serbia          | 1,148,371.00 €          | y          | € 140.52           | € 528.04           | € 668.56           |
| SK    | Slovakia        | 6,530,919.00 €          | y          | € 799.14           | € 528.04           | € 1,327.18         |
| SI    | Slovenia        | 5,213,727.00 €          | y          | € 637.97           | € 528.04           | € 1,166.01         |
| ES    | Spain           | 23,083,510.00 €         |            | € 0.00             | € 0.00             | € 0.00             |
| SE    | Sweden          | 7,472,675.00 €          | y          | € 914.38           | € 528.04           | € 1,442.42         |
| TR    | Turkey          | 14,395,592.00 €         | y          | € 1,761.48         | € 528.04           | € 2,289.53         |
| CH    | Switzerland *   | 0.00 €                  | y          | € 868.65           | € 528.04           | € 1,396.69         |
|       | <b>Total</b>    | <b>€ 307,728,654.01</b> | <b>34</b>  | <b>€ 34,767.91</b> | <b>€ 17,425.40</b> | <b>€ 53,590.00</b> |

\* As Switzerland is not part of/not included in the Erasmus+ Youth budget, the amount for Austria was taken as a reference point.



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