

## Příloha č. 2

<b>Detailed Timeline of Development Project Implementation</b>			
<b>Project Title:</b> Georgia – „Capacity Building of Business Support Organizations – Georgian Chamber of Commerce and Industry“ in the framework of Aid for Trade Programme			
<b>Implementer and Partner Institutions:</b> Implementer – Hospodářská komora České republiky (Czech Chamber of Commerce, HK ČR), Partner – Georgian Chamber of Commerce and Industry (GCCCI)			
<b>Development Objective of the Project:</b> The project’s objective is to support competence of the GCCCI and other relevant business support organizations in Georgia in providing services and information in order to improve Georgia’s position in accessing the EU Single Market through informed and efficient business support sphere.			
<b>Project Objectives:</b> Improvement of the position in international trade with support of business development and improvement of awareness raising instruments utilized by the GCCCI and other business support organizations towards the private sector in Georgia.			
<b>PROJECT DELIVERABLES</b>	<b>ACTIVITIES OF THE PROJECT</b>	<b>EXPECTED BUDGET VOLUME</b>	<b>INVOICING DATE</b>
<b>Output 1.1 Comprehensive Study</b> <b>Time frame for output delivery:</b> <b>06/2022 – 07/2022</b>	<b>Activity 1.1.1 Preparation</b> Data collection, surveying business support organizations and companies, etc.	<b>10.000,- CZK</b>	11/2022
	<b>Activity 1.1.2 Implementation</b> Processing and synthesis of acquired information from relevant sources, applying own expertise and internal data, producing Comprehensive Study outputs.	<b>20.000,- CZK</b>	11/2022
<b>Output 2.1 On-line Launch Conference</b> <b>Time frame for output delivery:</b> <b>07/2022 – 08/2022</b>	<b>Activity 2.1.1 Preparation</b> Preparation of the event’s agenda in co-ordination with the GCCCI and the CZ Embassy in Tbilisi, recruitment of speakers and participants, technical preparation.	<b>40.000,- CZK</b>	11/2022
	<b>Activity 2.1.2 Implementation</b> Realization of the On-line Launch Conference with GCCCI, expected number of participants: 15-20 GCCCI and Georgian BSO representatives and other actors.	<b>36.000,- CZK</b>	11/2022

<b>Output 3.1 Assistance Trip to Georgia</b> <b>Time frame for output delivery:</b> <b>07/2022 – 09/2022</b>	<b>Activity 3.1.1 Preparation</b> Preparation of the event's agenda in co-ordination with the GCCI and the CZ Embassy in Tbilisi, logistics (flight tickets, accommodation, transfers, etc.), recruitment of participants, preparation of the training part of the event, elaboration of study and training material.	<b>127.500,- CZK</b>	11/2022
	<b>Activity 3.1.2 Implementation</b> Realization of the Assistance Trip to Georgia (4 days) in co-operation with the GCCI and the CZ Embassy, expected number of participants from the Georgian side: 20-25 GCCI and other Georgian BSO representatives, logistics	<b>128.800,- CZK</b>	11/2022
<b>Output 4.1 Study Visit to Czechia</b> <b>Time frame for output delivery:</b> <b>08/2022 – 10/2022</b>	<b>Activity 4.1.1 Preparation</b> Preparation of expert lectures, logistical arrangements (flight tickets, accommodation, transfers, etc.), agenda arrangements for the Georgian delegation, preparation of the roundtable with Czech companies and trip to a selected region in Czechia, documentation, recruitment of participants, coordination, etc.	<b>409.100,- CZK</b>	11/2022
	<b>Activity 4.1.2 Implementation</b> Complete organization of the Study Visit to Czechia (5 days) for GCCI executives (4 pax) and representatives of the recruited Georgian BSO representatives (6 pax), realization of expert lectures and meetings at relevant institutions, logistics and organization of roundtable and regional trip. Expected number of Czech companies at the roundtable: 15-20	<b>95.000,- CZK</b>	11/2022
<b>Output 5.1 On-line Final Conference</b> <b>Time frame for output delivery:</b> <b>10/2022 – 11/2022</b>	<b>Activity 5.1.1 Preparation</b> Preparation of the event's agenda in co-ordination with the GCCI and the CZ Embassy in Tbilisi, recruitment of speakers and participants, technical preparation.	<b>51.500,- CZK</b>	11/2022

	<b>Activity 5.1.2 Implementation</b> Realization of the On-line Launch Conference with GCCI, expected number of participants: 15-20 GCCI and BSO representatives and other actors.	<b>10.000,- CZK</b>	11/2022
<b>TOTAL PROJECT BUDGET: 927.900,- CZK</b>			

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Director of Foreign Dept.  
Authorized Implementer  
Hospodářská komora České republiky (HK ČR)

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President  
Authorized on behalf of the Partner Organization  
Georgian Chamber of Commerce and Industry (GCCI)