
 <b>PRODEX EXPERIMENT ARRANGEMENT CHANGE NOTICE</b>	
<b>PEA:</b> 4000136662 <b>CN No:</b> 1 <b>Institute:</b> Institute of Thermomechanics of Czech Academic of Sciences <b>Project:</b> Development of FSUA for LISA mission – Phase B1	
<b>Title of area affected:</b> Funds and term	<b>Article(s) of the Arrangement:</b> 2 & 3  <b>Initiator of change:</b> ESA
<b>Description of change:</b> <ul style="list-style-type: none"> <li>- The project will continue until end of 2022 due to the prolongation of the activities in the current phase.</li> </ul>	
<b>Reason for change:</b> <ul style="list-style-type: none"> <li>- Delayed start of the project.</li> </ul>	
Funds <i>in addition to / replacement of</i> those stipulated in Article 2.1: EURO: Cost Neutral See updated Financial Plan in annex.  Total amount LoL including present CN: 30 000 EUR	
<b>Effect on other Arrangement provisions:</b> N/A	<b>Commencement of Term:</b> 1 Jan 2021  <b>End of Term:</b> 31/12/ 2022
<b>Institute</b>	
<b>Institute's representative(s):</b>  	<b>Date</b>  <i>2.9.2022</i>
<b>ESA</b>	
<b>PRODEX Office representative(s):</b>  A. Deep  V. Dowson  M. Lazerges	<b>Atul Deep</b> <small>Digitally signed by Atul Deep Date: 2022.08.26 11:21:03 +02'00'</small>  <b>Veronique Dowson</b> <small>Digitally signed by Veronique Dowson Date: 2022.08.26 10:47:57 +02'00'</small>  <b>Michel Lazerges</b> <small>Digitally signed by Michel Lazerges Date: 2022.09.02 11:31:47 +02'00'</small>

## FINANCIAL PLAN

**Project Name:** Development of FSUA for LISA mission – Phase B1

**Institute:** Institute of Thermomechanics of Czech Academic of Sciences

**PI:** Miroslav Chomát

**Starting date:** 01/01/2021

**Ending date:** 31/12/2022

**Table 1: Institute Costs in Euro**

Table 1 below: (1): FTE = Full Time Equivalent allocation per year (1 full year of work is 1 FTE).

	2021		2022		TOTAL Cost
	FTE	Costs	FTE	Costs	
<b>INSTITUTE COSTS</b>					
██████████	0,10	3 550	0,016	600	██████
██████████	0,10	3 550	0,016	600	██████
██████████	0,10	3 550	0,016	600	██████
██████████	0,10	3 550	0,016	600	██████
██████████	0,10	3 550	0,016	600	██████
██████████	0,10	3 550	0,016	600	██████
<b>Total Manpower</b>	██████		██████		██████
Travel cost (* Exhibit A to Table 1)	0				
Cost of items directly purchased by the Institute, funded from the PEA (* Exhibit B to Table 1)	0		0		0
Miscellaneous costs (** Exhibit C to Table 1)	0		██████		██████
Overheads (up to 10% of total costs)	██████		██████		██████
<b>Grand Total</b>	██████		██████		<b>30 000</b>

Exhibit A to Table 1: Travel plan

N/A

Exhibit B to Table 1 - Items purchased by the Institute

N/A

Exhibit C to Table 1 – Miscellaneous costs.

<b>Year</b>	<b>Miscellaneous cost, designation</b>	<b>Total Price (EURO)</b>
2022	Small equipment and components <5000 EUR	██████

Table 2: Items to be purchased via ESA (above 5 000 Euro)

N/A