

a) Indikativní rozpočet na Akci dle pracovních balíčků, jednotlivých let a celkem - člověkoměsíce, celkové náklady a příspěvek konsorcia.

Work Package	2021			2022			2023			2024			2025			2021 - 2025		
	Sum of Total PM	Sum of Total Resources [k€]	Sum of Total Cons. Contr. [k€]	Sum of Total PM	Sum of Total Resources [k€]	Sum of Total Cons. Contr. [k€]	Sum of Total PM	Sum of Total Resources [k€]	Sum of Total Cons. Contr. [k€]	Sum of Total PM	Sum of Total Resources [k€]	Sum of Total Cons. Contr. [k€]	Sum of Total PM	Sum of Total Resources [k€]	Sum of Total Cons. Contr. [k€]	Total Sum of Total PM	Total Sum of Total Resources [k€]	Total Sum of Total Cons. Contr. [k€]
ENR	6	7,458	3,729	8	15,167	7,583	8	15,375	7,688							22	38,000	19,000
TRED	8,4	19,098	8,000	8,4	19,098	8,000	8,4	19,098	8,000	8,4	19,098	8,000	8,4	19,098	8,000	42	95,488	40,000
Grand Total	14,4	26,556	11,729	16,4	34,264	15,583	16,4	34,473	15,688	8,4	19,098	8,000	8,4	19,098	8,000	64,00	133,488	59,000

Pozn. ENR: Úkol ENR-IFE.01.CEA (PI [REDACTED])

TRED: Úvazek (PM) je orientační