Annex 3

Project Agreement(s)

21.26.MAG\_v2: “**Study of Progressive Longitudinal Compression of GI Tract Anastomotic Stricture in Swine**”

Annex 3 refers to Annex 2

Due to the division of the study, the total cost increased compared to Annex 2. There was an increase in feeding days, anesthesia, personnel costs and endoscopic examination.

Appendix No. 3 is concluded for additional work beyond the scope of Appendix No. 2

## Planning

|  |  |  |  |
| --- | --- | --- | --- |
| **Group 2**  **(n=3)** | **Day** | **Date** | **Procedure** |
| **Pre-monitoring** | **-44** | **May 12** | EndoFLIP, endoscopy |
| **-30** | **May 26** | EndoFLIP, endoscopy |
| **Initial endoluminal stricturoplasty** | **-1** | **June 24** | EndoFLIP, endoscopy |
| **0** | **June 25** | Endoscopy, implant, X-ray |
| **3 - 13** | **June 28 - July 8** | Monitor stool for spontaneous excretion of anchors |
| **13** | **July 8** | EndoFLIP, endoscopy |
| **Monitoring for stricture recurrence** | **16 - 68** | **July 11 – September 1** | Monitor diet for stricture occurrence, may need to euthanize early if stricture reforms and precludes oral intake |
| **69** | **September 2** | EndoFLIP, endoscopy; necropsy, collect tissue for histology |

## Fees

### Fees of placement, post-operative care, monitoring, sigmoidoscopy, euthanasia and tissue collection

|  |  |  |
| --- | --- | --- |
| **Cost entries** | **Event budget**  **(CZK)** | **Note - specification of planned costs** |
| **Lease** |  |  |
| Theatre | 1,056.0 | 66 CZK \* 16 hours |
| Theatre equipment | 33,170.60 | 2073,16CZK \* 16 hrs |
|  |  |  |
| **Material** |  |  |
| Pig | 0 | 0 \* 9 701 CZK |
| Anesthesia | 21,966.08 | 1,372.88 CZK \* 16 hrs |
| Chemicals - consumables | 0 |  |
| Injector - consumables | 0 |  |
| **Services** |  |  |
| Other direct costs: |  |  |
| Feeding days | 6,048.0 | 48 CZK \* 126 days |
|  |  |  |
| Personal costs | 104.628,12 |  |
|  |  |  |
| **Total cost per animal** | **166,868.80** |  |
| **Total cost per 3 animals including VAT (21%)** | **201,911.24** |  |

**Total cost for 3 pigs including VAT: 201,911.24 CZK**

For IAPG: For IHU Strasbourg:

Name: Ing. Michal Kubelka, CSc. Name:

Title: Director of IAPG CAS, v. v. i. Title:

Date: Date:

Signature: Signature: